

## Annexure F Index

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| EC - No Dept. Name   | F96                    |
| EC - Dept. of Education                                    | F97                    |
| EC - Dept. of Sport, Recreation, Arts and Culture          | F98                    |
| FS - Dept. of Agriculture                                  | F99                    |
| FS - Dept. of Education                                    | F100                   |
| FS - Dept. of Health                                       | F101                   |
| FS - Dept. of Social Development                           | F102                   |
| FS - Dept. of Sports, Arts, Culture and Recreation         | F103                   |
| FS - No Dept. Name   | F104                   |
| FS - Public works  | F105                   |
| GP - Dept. of Health and Social Development                | F106                   |
| GP - No Dept. Name   | F107                   |
| GP - Dept. of Education                                    | F108                   |
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| GP - Dept. of Sport and Recreation South Africa            | F110                   |
| KN - Dept. of Arts, Culture and Tourism                    | F111                   |
| KN - Dept. of Community Safety and Liaison                 | F112                   |
| KN - Dept. of Health                                       | F113                   |
| KN - Dept. of Social Development                           | F114                   |
| KN - Dept. of Transport                                    | F115                   |
| KN - No Dept. Name   | F116                   |
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| LP - Dept. of Health and Social Development                | F120                   |
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**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F1

Government Sector : Infrastructure

Organisation : Department of Public Works

Number of Projects : 83

Average manual  
workers daily  
wage rate:

R 73.41

Totals : R 4,385,963,810 R 746,787,713 2,587

| Programme Name                 | Project Name                      | Department                    | Province Abbreviation | District Municipality Name    | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-----------------------------------|-------------------------------|-----------------------|-------------------------------|---------------------------------|--------------------------------------|---|--|
| National Youth Service         | Umtata Police Complex :Repairs    | Department of Public Works    | EC                    | O.R.Tambo (DC15)              | King Sabata Dalindyebo (EC157)  | R 6,315,090                          | R 3,801,848   | 33   |
| Labour Intensive Programme     | Cyferskuil SAPS Repairs and Ren   | Department of Public Works    | NW                    | Ngaka Modiri Molema (DC38)    | Ramatshere Moiloa (NW385)       | R 2,214,271                          | R 427,450   | 18   |
| Labour Intensive Programme     | Tzaneen Prison Project            | Department of Public Works    | LP                    | Mopani (DC33)                 | Greater Tzaneen (LIM333)        | R 218,969,535                        | R 50,024,876  | 363  |
| Labour Intensive Programme     | Polokwane Prison Project          | Department of Public Works    | LP                    | Capricorn (DC35)              | Polokwane (LIM354)              | R 11,652,925                         | R 1,343,944   | 67   |
| National Youth Service         | Pretoria Magistrate Project       | Department of Public Works    | GP                    | City of Tshwane Metropolitan  | City of Tshwane (TSH)           | R 150,000                            | R 119,200   | 20   |
| National Youth Service         | PSJ x Naval Base complete repair  | Department of Defence and Mi  | EC                    | O.R.Tambo (DC15)              | Port St Johns (EC154)           | R 17,398,665                         | R 1,621,340   | 24   |
| National Youth Service         | Ngqeleni SAPS Repairs and Reno    | Department of Public Works    | EC                    | O.R.Tambo (DC15)              | Nyandeni (EC155)                | R 15,829,011                         | R 4,440,105   | 30   |
| National Youth Service         | Qumbu SAPS Complex:Repairs a      | Department of Public Works    | EC                    | O.R.Tambo (DC15)              | Mhlontlo (EC156)                | R 6,217,334                          | R 2,383,539   | 16   |
| National Youth Service         | Potch Prison - Construction of Lo | Department of Correctional Se | NW                    | Dr Kenneth Kaunda (DC40)      | Tlokwe (NW402)                  | R 10,197,135                         | R 9,597,613   | 27   |
| National Youth Service         | Mt. Fletcher SAPS: Repairs & Re   | Department of Public Works    | EC                    | Alfred Nzo (DC44)             | Alfred Nzo (DC44) - All or some | R 9,663,205                          | R 2,511,374   | 20   |
| National Youth Service         | Golela Boarder Post Construction  | Department of Public Works    | KN                    | Zululand (DC26)               | uPhongolo (KZN262)              | R 44,000,000                         | R 3,500,000   | 41   |
| Labour Intensive Programme     | REFURBISHMENT/UPGRADIN            | Department of Public Works    | LP                    | Capricorn (DC35)              | Molemole (LIM353)               | R 3,000,000                          | R 639,520   | 27   |
| NYS Provincial                 | Ngcobo SAPS: Repairs & Electric   | Department of Public Works    | EC                    | Chris Hani (DC13)             | Engcobo (EC137)                 | R 5,388,174                          | R 2,821,424   | 14   |
| National Youth Service         | DIEPKLOOF PRISON                  | Department of Correctional Se | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB)      | R 16,615,614                         | R 105,400   | 8  |
| National Youth Service         | Mqanduli Prison: Upgrade of facil | Department of Public Works    | EC                    | O.R.Tambo (DC15)              | King Sabata Dalindyebo (EC157)  | R 3,155,572                          | R 155,572   | 11   |
| National Youth Service         | Repairs and Renovations to VIS    | South African Police Services | GP                    | Ekurhuleni Metropolitan (EK   | Ekurhuleni (EKU)                | R 14,869,282                         | R 321,980   | 24   |
| Labour Intensive Programme     | BRIXTON SAPS                      | South African Police Services | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB)      | R 5,683,786                          | R 223,938   | 14   |
| Contractor Development         | Krugersdorp Police Station: Old   | South African Police Services | GP                    | West Rand (DC48)              | Mogale City (GT481)             | R 20,508,409                         | R 80,714  | 23   |
| National Youth Service         | KRUGERSDORP PRISON                | Department of Correctional Se | GP                    | West Rand (DC48)              | Mogale City (GT481)             | R 384,440                            | R 238,750   | 28   |
| National Youth Service         | Bizana Prison: Repairs and Upgra  | Department of Public Works    | EC                    | O.R.Tambo (DC15)              | Mhlontlo (EC156)                | R 6,098,866                          | R 1,232,118   | 20   |
| Labour Based Construction Prog | Christiana SAPS: Repairs and ren  | South African Police Services | NW                    | Dr Ruth Segomotsi Mompati (   | Lekwa-Teemane (NW396)           | R 3,505,371                          | R 3,402,532   | 28   |
| Labour Based Construction Prog | Mafikeng Police Complex I0111     | South African Police Services | NW                    | Ngaka Modiri Molema (DC38)    | Mafikeng (NW383)                | R 2,171,116                          | R 820,351   | 17   |
| Labour Intensive Programme     | Rustenburg Police Flats Repairs a | Department of Public Works    | NW                    | Bojanala Platinum(DC37)       | Rustenburg (NW373)              | R 8,230,226                          | R 171,905   | 30   |
| Labour Based Construction Prog | Potch Repair Granada Flats        | Department of Defence and Mi  | NW                    | Dr Kenneth Kaunda (DC40)      | Tlokwe (NW402)                  | R 4,078,063                          | R 1,704,750   | 11   |

| Programme Name                    | Project Name                     | Department                    | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|----------------------------------|-------------------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Labour Based Construction Prog    | Ottosdal SAPS Repairs and Reno   | South African Police Services | NW                    | Ngaka Modiri Molema (DC38)   | Tswaing (NW382)                 | R 698,614                            | R 116,942   | 25   |
| Labour Based Construction Prog    | Marikana SAPS Repairs and Reno   | South African Police Services | NW                    | Bojanala Platinum(DC37)      | Madibeng (NW372)                | R 2,896,700                          | R 38,790  | 22   |
| National Youth Service            | Pudimoe SAPS Repairs and Reno    | South African Police Services | NW                    | Dr Ruth Segomotsi Mompati (  | Greater Taung (NW394)           | R 3,796,065                          | R 1,309,310   | 29   |
| Labour Intensive Programme        | Bloemhof SAPS - Repairs and Re   | South African Police Services | NW                    | Dr Kenneth Kaunda (DC40)     | Maquassi Hills (NW404)          | R 2,345,276                          | R 852,349   | 32   |
| Labour Based Construction Prog    | Construction of Batlharos Stadiu | Department of Public Works    | NC                    | Kgalagadi (DC45)             | Ga-Segonyana (NC452)            | R 800,000                            | R 599,391   | 27   |
| National Youth Service            | Mmabatho SAPS Renovation of S    | Department of Public Works    | NW                    | Ngaka Modiri Molema (DC38)   | Mafikeng (NW383)                | R 9,856,553                          | R 9,022,916   | 30   |
| Labour Intensive Programme        | Madikwe SAPS: Repairs and reno   | South African Police Services | NW                    | Bojanala Platinum(DC37)      | Moses Kotane (NW375)            | R 5,670,203                          | R 4,294,417   | 29   |
| National Youth Service            | Ngwavuma Magistrate Court Foll   | Department of Public Works    | KN                    | Umkhanyakude (DC27)          | Jozini (KZN272)                 | R 1,290,000                          | R 511,550   | 10   |
| National Youth Service            | NYS - Kuruman Repair and Upgr    | Department of Public Works    | NC                    | Kgalagadi (DC45)             | Ga-Segonyana (NC452)            | R 2,905,783                          | R 88,000  | 20   |
| National Youth Service            | Waterkloof air force base        | Department of Public Works    | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)           | R 257,685,120                        | R 241,130   | 50   |
| National Youth Service            | Thabatshwane Correctional Facili | Department of Public Works    | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)           | R 51,637,636                         | R 198,880   | 39   |
| Labour Based Construction Prog    | Schweize Reneke SAPS, Repairs    | Department of Public Works    | NW                    | Dr Ruth Segomotsi Mompati (  | Mamusa (NW393)                  | R 2,089,159                          | R 1,386,871   | 20   |
| Labour Based Construction Prog    | Lehurutshe SAPS Repairs and ren  | Department of Public Works    | NW                    | Ngaka Modiri Molema (DC38)   | Ramatshere Moiloa (NW385)       | R 5,242,989                          | R 4,350,342   | 22   |
| National Youth Service            | ZONDERWATER PRISON               | Department of Public Works    | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)           | R 76,302,331                         | R 139,480   | 41   |
| Labour Intensive Programme        | Leeudoringstat SAPS repairs and  | Department of Public Works    | NW                    | Dr Kenneth Kaunda (DC40)     | Maquassi Hills (NW404)          | R 2,910,000                          | R 162,120   | 14   |
| Facilities and Infrastructure Dev | Barberton Prison renovations & m | Department of Correctional Se | MP                    | Ehlanzeni (DC32)             | Umjindi (MP323)                 | R 1,450,000                          | R 511,765   | 16   |
| Labour Based Construction Prog    | Odi Prison: Construction of New  | Department of Correctional Se | NW                    | Bojanala Platinum(DC37)      | Moretele (NW371)                | R 7,055,036                          | R 5,066,481   | 36   |
| National Youth Service            | Clarens SAPS: Repair & Renovat   | Public Works                  | FS                    | Thabo Mofutsanyane           | Dihlabeng                       | R 4,575,841                          | R 1,893,794   | 16   |
| Labour Intensive Programme        | KRUGERSDORP POLICE COM           | South African Police Services | GP                    | West Rand (DC48)             | Mogale City (GT481)             | R 270,735                            | R 270,735   | 24   |
| National Youth Service            | Winburg Prison:Repair and Upgra  | Department of Public Works    | FS                    | Lejweleputswa (DC18)         | Masilonyana (FS181)             | R 5,737,402                          | R 50,200  | 16   |
| Labour Intensive Programme        | Villa Nora Police Station        | South African Police Services | LP                    | Waterberg (DC36)             | Lephalale (LIM362)              | R 1,307,116                          | R 13,230  | 9  |
| NYS Provincial                    | MDANTSANE PRISON                 | Department of Public Works    | EC                    | Amathole (DC12)              | Amathole (DC12) - All or some l | R 10,537,068                         | R 3,330   | 2  |
| NYS Provincial                    | Middledrift Prison               | Department of Public Works    | EC                    | Amathole (DC12)              | Nkonkobe (EC127)                | R 15,220,210                         | R 33,715  | 17   |
| National Youth Service            | Repairs & upgrade: Willowvale    | Department of Public Works    | EC                    | Amathole (DC12)              | Mbhashe (EC121)                 | R 7,827,915                          | R 5,527,915   | 15   |
| National Youth Service            | NYS Kroonstad DCS: Mechanical    | Public Works                  | FS                    | Fezile Dabi                  | Moqhaka                         | R 272,622,100                        | R 97,022,400  | 20   |
| National Youth Service            | Benoni VIS SAPS                  | SA Police Service             | GP                    | Ekurhuleni Metro             | Ekurhuleni Metro                | R 10,080,365                         | R 1,144,315   | 31   |
| Labour Intensive Programme        | Nylstroom Prison                 | Department of Correctional Se | LP                    | Waterberg (DC36)             | Modimolle (LIM365)              | R 4,657,760                          | R 183,750   | 25   |
| -Not part of a programme-         | Bloemfontein Gerverment Buildi   | Public Works                  | FS                    | Motheo                       | Mangaung                        | R 12,061,353                         | R 3,003,819   | 20   |
| National Youth Service            | Bloemfontein Deeds and SARS B    | Department of Public Works    | FS                    | Motheo (DC17)                | Mangaung (FS172)                | R 13,749,941                         | R 37,100  | 20   |
| National Youth Service            | Boshoff SAPS: Repair & Renova    | Public Works                  | FS                    | Lejweleputswa                | Tokolologo                      | R 3,027,813                          | R 1,535,108   | 9  |
| National Youth Service            | Hoopstad SAPS: Repair & Renov    | Public Works                  | FS                    | Lejweleputswa                | Tswelopele                      | R 6,800,488                          | R 3,956,913   | 17   |
| National Youth Service            | Diepkloof Prison                 | Public Works                  | GP                    | Johannesburg Metro           | Johannesburg Metro              | R 8,213,280                          | R 1,821,965   | 13   |
| National Youth Service            | Winburg Prison Correctional Serv | Public Works                  | FS                    | Lejweleputswa                | Masilonyana                     | R 5,737,402                          | R 1,429,260   | 16   |
| National Youth Service            | Krugersdorp SAPS Youth Centre    | Correctional Services         | GP                    | West Rand                    | Mogale City                     | R 17,063,743                         | R 839,911   | 16   |
| National Youth Service            | Fouriesbug SAPS: Repair & Ren    | Public Works                  | FS                    | Thabo Mofutsanyane           | Dihlabeng                       | R 14,489,400                         | R 1,135,358   | 29   |
| National Youth Service            | Bloemfontein SANDF: De Brug: r   | Public Works                  | FS                    | Motheo                       | Mangaung                        | R 706,452,128                        | R 27,435,600  | 19   |

| Programme Name                    | Project Name                       | Department                     | Province Abbreviation | District Municipality Name    | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|------------------------------------|--------------------------------|-----------------------|-------------------------------|---------------------------------|--------------------------------------|---|--|
| National Youth Service            | Boksburg Prison                    | SA Police Service              | GP                    | Ekurhuleni Metro              | Ekurhuleni Metro                | R 9,795,852                          | R 1   | 29   |
| EPWP Provincial                   | Katlehong Magistrate Office        | Justice and Constitutional Dev | GP                    | Ekurhuleni Metro              | Ekurhuleni Metro                | R 112,754,075                        | R 28,369,627  | 35   |
| National Youth Service            | Flagstaf SAPS                      | Department of Public Works     | EC                    | O.R.Tambo (DC15)              | Ngquza Hill (EC153)             | R 11,038,094                         | R 3,187,740   | 16   |
| National Youth Service            | Goedemoed Prison Facilities Rep    | Public Works                   | FS                    | Xhariep                       | Kopanong                        | R 1,969,386,708                      | R 424,891,200   | 30   |
| Facilities and Infrastructure Dev | Bethal Prison Renovations & mai    | Department of Correctional Se  | MP                    | Gert Sibande (DC30)           | Govan Mbeki (MP307)             | R 448,190                            | R 162,978   | 7  |
| National Youth Service            | Middelburg 4sai repair & mainten   | Department of Defence and Mi   | MP                    | Nkangala (DC31)               | Steve Tshwete (MP313)           | R 24,830,668                         | R 8,690,734   | 73   |
| Labour Intensive Programme        | SOUTH GAUTENG HIGH COU             | Department of Justice and Con  | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB)      | R 1,251,898                          | R 1,251,898   | 76   |
| Facilities and Infrastructure Dev | witbank prison repair and mainten  | Department of Correctional Se  | MP                    | Nkangala (DC31)               | Emalahleni (MP312)              | R 1,333,332                          | R 818,178   | 17   |
| Facilities and Infrastructure Dev | standerton prison renovation and   | Department of Correctional Se  | MP                    | Gert Sibande (DC30)           | Lekwa (MP305)                   | R 177,776                            | R 168,748   | 4  |
| Facilities and Infrastructure Dev | bethal geluk prison repair and mai | Department of Correctional Se  | MP                    | Gert Sibande (DC30)           | Govan Mbeki (MP307)             | R 231,684                            | R 205,920   | 13   |
| Labour Intensive Programme        | HEIDELBERG ARMY GYMNA              | Department of Defence and Mi   | GP                    | Ekurhuleni Metropolitan (EK)  | Ekurhuleni (EKU)                | R 3,532,855                          | R 3,416,980   | 9  |
| National Youth Service            | Reitz SAPS, Detective Branch: Re   | Department of Public Works     | FS                    | Thabo Mofutsanyane (DC19)     | Nketoana (FS193)                | R 10,676,630                         | R 31,200  | 16   |
| National Youth Service            | Doomkop Millitary Base             | Department of Defence and Mi   | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB)      | R 155,647,748                        | R 2,285,172   | 221  |
| National Youth Service            | LEEUEWKOP PRISON                   | Department of Correctional Se  | GP                    | Ekurhuleni Metropolitan (EK)  | Ekurhuleni (EKU)                | R 65,700                             | R 62,100  | 6  |
| Labour Intensive Programme        | Louis Trichardt Prison             | Department of Correctional Se  | LP                    | Vhembe (DC34)                 | Makhado (LIM344)                | R 6,288,889                          | R 282,240   | 49   |
| National Youth Service            | Northern Cape Artisan Developm     | Department of Public Works     | NC                    | Frances Baard (DC9)           | Frances Baard (DC9) - All or so | R 8,000,000                          | R 384,120   | 97   |
| National Youth Service            | Repairs & upgrading of facilities: | Department of Public Works     | EC                    | O.R.Tambo (DC15)              | Ngquza Hill (EC153)             | R 9,465,599                          | R 3,666,268   | 50   |
| National Youth Service            | BOKSBURG PRISON: REPAIR            | Department of Correctional Se  | GP                    | Ekurhuleni Metropolitan (EK)  | Ekurhuleni (EKU)                | R 281,305                            | R 281,305   | 29   |
| Housing Delivery                  | Ellisras Housing Project (Lephalla | Department of Defence and Mi   | LP                    | Waterberg (DC36)              | Lephalale (LIM362)              | R 2,222,367                          | R 210,600   | 30   |
| Labour Intensive Programme        | Makhado Air Force Base             | Department of Defence and Mi   | LP                    | Vhembe (DC34)                 | Makhado (LIM344)                | R 6,830,820                          | R 114,800   | 14   |
| Labour Intensive Programme        | KAGISO MAGISTRATE COUR             | Department of Justice and Con  | GP                    | West Rand (DC48)              | Mogale City (GT481)             | R 41,329,036                         | R 328,860   | 29   |
| National Youth Service            | Kroonstad:Repair and Maintenanc    | Department of Public Works     | FS                    | Fezile Dabi (DC20)            | Metsimaholo (FS204)             | R 5,679,383                          | R 39,000  | 20   |
| National Youth Service            | SPRINGS MAGISTRATE OFFIC           | Department of Justice and Con  | GP                    | Ekurhuleni Metropolitan (EK)  | Ekurhuleni (EKU)                | R 13,335,586                         | R 18,650  | 7  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F2

Government Sector : Infrastructure

Organisation : Eskom

Number of Projects : 24

Average manual  
workers daily  
wage rate:

R 127.42

Totals : R 4,841,494,500 R 33,244,664 5,099

| Programme Name             | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---------------------------------|------------|-----------------------|----------------------------|---------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | DP Goosen Jagerskraal           | Eskom      | WC                    | West Coast (DC1)           | West Coast (DC1) - All or some  | R 2,500,000                          | R 41,220  | 9  |
| Not part of a programme    | Eskom Medupi Powerstation KCJ   | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 271,809,000                        | R 1,213,480   | 149  |
| Not part of a programme    | Eskom Powerstation Medupi Hita  | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 271,809,000                        | R 9,370,905   | 2020                                       |
| Not part of a programme    | Eskom Medupi Powerstation Aqu   | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 271,809,000                        | R 389,500   | 70   |
| Not part of a programme    | Eskom Medupi Powerstation Civic | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 271,809,000                        | R 1,157,999   | 105  |
| Not part of a programme    | Eskom Medupi Powerstation Rosc  | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 271,809,000                        | R 2,182,204   | 273  |
| Not part of a programme    | Eskom Medupi Powerstation LPS   | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 271,809,000                        | R 849,764   | 101  |
| Not part of a programme    | Eskom Thyssen                   | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 271,809,000                        | R 1,914,515   | 261  |
| Not part of a programme    | Eskom Alston                    | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 271,809,000                        | R 3,338,119   | 663  |
| Not part of a programme    | Eskom Medupi Rula               | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 381,666,500                        | R 125,405   | 29   |
| Not part of a programme    | Eskom Medupi Powerstation MP    | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 271,809,000                        | R 10,321,208  | 984  |
| Not part of a programme    | Eskom Clyde Bergman             | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 381,666,500                        | R 369,462   | 56   |
| Not part of a programme    | Actom Medupi Eskom              | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 763,330,000                        | R 328,856   | 47   |
| Labour Intensive Programme | Libertas Trust                  | Eskom      | WC                    | Overberg (DC3)             | Overberg (DC3) - All or some lo | R 500,000                            | R 21,930  | 9  |
| Labour Intensive Programme | Vredehoek Vineyards             | Eskom      | WC                    | Cape Winelands (DC2)       | Cape Winelands (DC2) - All or s | R 500,000                            | R 21,785  | 9  |
| Labour Intensive Programme | Kaapse Natuurbewaring Cederber  | Eskom      | WC                    | West Coast (DC1)           | West Coast (DC1) - All or some  | R 5,000,000                          | R 20,610  | 9  |
| Labour Intensive Programme | Siziza Ukhanyo                  | Eskom      | WC                    | West Coast (DC1)           | West Coast (DC1) - All or some  | R 5,000,000                          | R 27,692  | 3  |
| Labour Intensive Programme | Siziza Ukhanyo                  | Eskom      | WC                    | Overberg (DC3)             | Overberg (DC3) - All or some lo | R 5,000,000                          | R 22,182  | 6  |
| Labour Intensive Programme | De Vos Boerdery Trust           | Eskom      | WC                    | West Coast (DC1)           | West Coast (DC1) - All or some  | R 5,000,000                          | R 18,298  | 4  |
| Labour Intensive Programme | J.B.S Du Plessis Trust          | Eskom      | WC                    | Central Karoo (DC5)        | Central Karoo (DC5) - All or so | R 5,000,000                          | R 20,624  | 3  |
| Labour Intensive Programme | Kheis Munic                     | Eskom      | WC                    | Eden (DC4)                 | Eden (DC4) - All or some local  | R 5,000,000                          | R 28,857  | 6  |
| Not part of a programme    | APL Eskom                       | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 226,692,000                        | R 1,278,248   | 205  |
| Not part of a programme    | Basli Read Eskom                | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 226,692,000                        | R 100,957   | 37   |
| Not part of a programme    | ESKOM ELB                       | Eskom      | LP                    | Waterberg (DC36)           | Lephalale (LIM362)              | R 381,666,500                        | R 80,845  | 41   |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F3

Government Sector : Infrastructure

Organisation : PRASA CRES

Number of Projects : 3

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 87.67 |
|--|

Totals : R 22,394,000 R 276,045 52

| Programme Name                    | Project Name                   | Department | Province Abbreviation | District Municipality Name   | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|--------------------------------|------------|-----------------------|------------------------------|-------------------------|--------------------------------------|---|--|
| Not part of a programme           | Cape Town Station Refurbishmen | PRASA CRES | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 5,850,000                          | R 42,120  | 17   |
| Facilities and Infrastructure Dev | WCR TRAIN SIMULATOR KO         | PRASA CRES | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 1,000,000                          | R 76,440  | 14   |
| Facilities and Infrastructure Dev | FENCING FOR STATIONS, PR       | PRASA CRES | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 15,544,000                         | R 157,485   | 21   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F4

Government Sector : Infrastructure

Organisation : Department of Minerals and Energy

Number of Projects : 3

Average manual  
workers daily  
wage rate:

R 75.00

Totals : R 1,745,595 R 1,745,595 41

| Programme Name             | Project Name | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | HLALANIKAHLE | Department of Minerals and E | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)        | R 1,356,642                          | R 1,356,642   | 34   |
| Labour Intensive Programme | KWAMAKALANE  | Department of Minerals and E | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)        | R 330,698                            | R 330,698   | 4  |
| Labour Intensive Programme | MATLEREKENG  | Department of Minerals and E | MP                    | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | R 58,255                             | R 58,255  | 3  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F5

Government Sector : Environmental & Culture

Organisation : National Department of Agriculture

Number of Projects : 9

Average manual  
workers daily  
wage rate:

R 116.14

Totals : R 53,151,311 R 14,930,098 702

| Programme Name                 | Project Name                      | Department                    | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-----------------------------------|-------------------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| CASP - Comprehensive Agricult  | Kwazulu Natal - Catch Data Moni   | National Department of Agricu | KN                    | Umkhanyakude                 | Mtubatuba                       | R 5,006,486                          | R 1,552,010   | 59   |
| CASP - Comprehensive Agricult  | Western Cape-Catch Data Monito    | National Department of Agricu | WC                    | West Coast                   | Saldanha Bay                    | R 5,897,896                          | R 2,170,183   | 79   |
| CASP - Comprehensive Agricult  | Eastern Cape-Catch Data Monitor   | National Department of Agricu | EC                    | O.R.Tambo                    | Ntabankulu                      | R 7,980,000                          | R 2,563,578   | 88   |
| Sustainable Landbased Liveliho | Western Cape-Marine Anti-Poach    | National Department of Agricu | WC                    | Overberg (DC3)               | Overberg (DC3) - All or some lo | R 10,970,467                         | R 2,412,462   | 84   |
| Sustainable Landbased Liveliho | EASTERN CAPE CATCH DAT            | National Department of Agricu | EC                    | O.R.Tambo (DC15)             | O.R.Tambo (DC15) - All or som   | R 5,985,000                          | R 1,886,520   | 105  |
| Sustainable Landbased Liveliho | Eastern Cape-Development of Pro   | National Department of Agricu | EC                    | Amathole (DC12)              | Ngqushwa (EC126)                | R 4,750,000                          | R 224,150   | 59   |
| Sustainable Landbased Liveliho | Fishing Harbour Facilities Manage | National Department of Agricu | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 4,939,500                          | R 916,500   | 93   |
| Sustainable Landbased Liveliho | WC-CATCH DATA MONITORS            | National Department of Agricu | WC                    | West Coast (DC1)             | Saldanha Bay (WC014)            | R 4,167,487                          | R 702,408   | 74   |
| Sustainable Landbased Liveliho | KZN-CATCH DATA MONITOR            | National Department of Agricu | KN                    | Umkhanyakude (DC27)          | Umkhanyakude (DC27) - All or    | R 3,454,475                          | R 2,502,287   | 61   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F6

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 217

Average manual  
workers daily  
wage rate:

R 70.86

Totals : R 380,616,886 R 109,009,253 7,168

| Programme Name                   | Project Name                 | Department            | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|------------------------------|-----------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | WoF Uniondale Fire Base      | Environmental Affairs | WC                    | Eden (DC4)                   | George (WC044)                  | R 4,018,325                          | R 1,004,581   | 47   |
| Sustainable Landbased Livelihood | WoF Winburg Fire Base        | Environmental Affairs | FS                    | Lejweleputswa (DC18)         | Masilonyana (FS181)             | R 916,571                            | R 458,286   | 29   |
| Sustainable Landbased Livelihood | WoF Vryheid Fire Base        | Environmental Affairs | KN                    | Zululand (DC26)              | eDumbe (KZN261)                 | R 2,266,747                          | R 737,507   | 23   |
| Sustainable Landbased Livelihood | WoF Kuruman Fire Base        | Environmental Affairs | NC                    | Kgalagadi (DC45)             | Kgalagadi (DC45) - All or some  | R 916,571                            | R 269,722   | 26   |
| Sustainable Landbased Livelihood | FS Boshoff                   | Environmental Affairs | FS                    | Lejweleputswa (DC18)         | Tokologo (FS182)                | R 1,141,746                          | R 285,437   | 49   |
| Sustainable Landbased Livelihood | WoF Qumbu Fire Base          | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | Mhlontlo (EC156)                | R 2,678,883                          | R 518,811   | 27   |
| Sustainable Landbased Livelihood | WoF Shongweni Fire Base      | Environmental Affairs | KN                    | eThekweni Metropolitan (ETH) | eThekweni (ETH)                 | R 2,575,849                          | R 409,148   | 27   |
| Sustainable Landbased Livelihood | NW Hexriver                  | Environmental Affairs | NW                    | Bojanala Platinum(DC37)      | Moses Kotane (NW375)            | R 2,031,163                          | R 87,495  | 24   |
| Sustainable Landbased Livelihood | WoF Giants Castle Fire Base  | Environmental Affairs | KN                    | Zululand (DC26)              | Zululand (DC26) - All or some 1 | R 2,472,815                          | R 195,375   | 24   |
| Sustainable Landbased Livelihood | WoF Cathedral Peak Fire Base | Environmental Affairs | KN                    | Zululand (DC26)              | Ulundi (KZN266)                 | R 2,575,849                          | R 499,377   | 26   |
| Sustainable Landbased Livelihood | WoF Balfour Fire Base        | Environmental Affairs | MP                    | Gert Sibande (DC30)          | Albert Luthuli (MP301)          | R 916,571                            | R 164,416   | 22   |
| Sustainable Landbased Livelihood | WoF Kroonstad Fire Base      | Environmental Affairs | FS                    | Fezile Dabi (DC20)           | Moqhaka (FS201)                 | R 916,571                            | R 381,905   | 25   |
| Sustainable Landbased Livelihood | Special Project 1            | Environmental Affairs | NW                    | Bojanala Platinum(DC37)      | Moretele (NW371)                | R 726,708                            | R 106,311   | 70   |
| Sustainable Landbased Livelihood | WoF Silvermine Fire Base     | Environmental Affairs | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 2,575,849                          | R 1,167,718   | 30   |
| Sustainable Landbased Livelihood | FS VAN REENEN                | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Maluti a Phofung (FS194)        | R 1,429,093                          | R 391,128   | 33   |
| Sustainable Landbased Livelihood | WoF Nuweberg Fire Base       | Environmental Affairs | WC                    | Overberg (DC3)               | Theewaterskloof (WC031)         | R 916,571                            | R 303,892   | 34   |
| Sustainable Landbased Livelihood | WoF Van Reenen Fire Base     | Environmental Affairs | GP                    | West Rand (DC48)             | Mogale City (GT481)             | R 2,575,849                          | R 1,287,925   | 25   |
| Sustainable Landbased Livelihood | WoF Lefpa Fire Base          | Environmental Affairs | LP                    | Mopani (DC33)                | Maruleng (LIM335)               | R 916,571                            | R 458,285   | 28   |
| Sustainable Landbased Livelihood | WoF Tzaneen Fire Base        | Environmental Affairs | LP                    | Mopani (DC33)                | Greater Tzaneen (LIM333)        | R 2,575,849                          | R 1,287,925   | 29   |
| Sustainable Landbased Livelihood | WoF Graskop SFF Fire Base    | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Thaba Chweu (MP321)             | R 1,030,340                          | R 566,572   | 12   |
| Sustainable Landbased Livelihood | WoF Nkomazi Fire Base        | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Nkomazi (MP324)                 | R 2,781,917                          | R 1,390,959   | 27   |
| Sustainable Landbased Livelihood | WoF Richmond Fire Base       | Environmental Affairs | KN                    | Umgungundlovu (DC22)         | Richmond (KZN227)               | R 916,571                            | R 916,143   | 23   |
| Sustainable Landbased Livelihood | WoF Kranskop Fire Base       | Environmental Affairs | LP                    | Capricorn (DC35)             | Polokwane (LIM354)              | R 2,266,747                          | R 755,580   | 22   |
| Sustainable Landbased Livelihood | WoF Kwambonambi Fire Base    | Environmental Affairs | KN                    | uThungulu (DC28)             | Mbonambi (KZN281)               | R 2,266,747                          | R 761,211   | 33   |

| Programme Name                   | Project Name                  | Department            | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|-------------------------------|-----------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | WoF Warden Fire Base          | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Phumelela (FS195)               | R 916,571                            | R 381,905   | 23   |
| Sustainable Landbased Livelihood | WoF Bethlehem Fire Base       | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Dihlabeng (FS192)               | R 4,430,461                          | R 1,704,208   | 43   |
| Sustainable Landbased Livelihood | WoF Lusikisiki Fire Base      | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | Ngquza Hill (EC153)             | R 2,781,917                          | R 1,159,132   | 27   |
| Sustainable Landbased Livelihood | FS Koffiefontein              | Environmental Affairs | FS                    | Xhariep (DC16)               | Letsemeng (FS161)               | R 604,163                            | R 100,694   | 10   |
| Sustainable Landbased Livelihood | SANP Knysna                   | Environmental Affairs | WC                    | Eden (DC4)                   | Knysna (WC048)                  | R 2,907,127                          | R 484,520   | 155  |
| Sustainable Landbased Livelihood | SANP KNP South 2              | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Mbombela (MP322)                | R 1,549,728                          | R 129,144   | 68   |
| Sustainable Landbased Livelihood | EC Umnga Mac 2 (Mbidlana)     | Environmental Affairs | EC                    | Ukhahlamba (DC14)            | Elundini (EC141)                | R 1,264,795                          | R 210,799   | 31   |
| Sustainable Landbased Livelihood | WC Berg River                 | Environmental Affairs | WC                    | Cape Winelands (DC2)         | Stellenbosch (WC024)            | R 1,148,445                          | R 478,519   | 86   |
| Sustainable Landbased Livelihood | EC Umnga Flats 1              | Environmental Affairs | EC                    | Ukhahlamba (DC14)            | Ukhahlamba (DC14) - All or so   | R 997,606                            | R 415,669   | 47   |
| Sustainable Landbased Livelihood | WC Asbos_TCTA                 | Environmental Affairs | WC                    | Cape Winelands (DC2)         | Stellenbosch (WC024)            | R 1,255,857                          | R 104,655   | 74   |
| Sustainable Landbased Livelihood | SANP Addo                     | Environmental Affairs | EC                    | Cacadu (DC10)                | Cacadu (DC10) - All or some loc | R 2,659,430                          | R 1,108,096   | 162  |
| Sustainable Landbased Livelihood | EC Mkambati                   | Environmental Affairs | EC                    | Amathole (DC12)              | Amathole (DC12) - All or some l | R 1,112,270                          | R 370,757   | 18   |
| Sustainable Landbased Livelihood | WC Asbos_DWAF                 | Environmental Affairs | WC                    | Cape Winelands (DC2)         | Stellenbosch (WC024)            | R 2,263,865                          | R 188,655   | 59   |
| Sustainable Landbased Livelihood | FS Petrusburg                 | Environmental Affairs | FS                    | Xhariep (DC16)               | Letsemeng (FS161)               | R 1,091,528                          | R 181,921   | 47   |
| Sustainable Landbased Livelihood | FS Luckoff                    | Environmental Affairs | FS                    | Xhariep (DC16)               | Letsemeng (FS161)               | R 1,025,945                          | R 85,495  | 33   |
| Sustainable Landbased Livelihood | FS Upper Wilge                | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Maluti a Phofung (FS194)        | R 1,253,735                          | R 209,759   | 52   |
| Sustainable Landbased Livelihood | FS Ladybrand                  | Environmental Affairs | FS                    | Motheo (DC17)                | Mantsopa (FS173)                | R 1,703,820                          | R 425,955   | 76   |
| Sustainable Landbased Livelihood | WoF Lepelle Nkumpi Fire Base  | Environmental Affairs | LP                    | Waterberg (DC36)             | Lephalale (LIM362)              | R 916,571                            | R 303,892   | 22   |
| Sustainable Landbased Livelihood | FS Hertzogville               | Environmental Affairs | FS                    | Lejweleputswa (DC18)         | Tokologo (FS182)                | R 880,350                            | R 146,725   | 36   |
| Sustainable Landbased Livelihood | FS Bultfontein                | Environmental Affairs | FS                    | Lejweleputswa (DC18)         | Tswelopele (FS183)              | R 1,070,055                          | R 267,514   | 37   |
| Sustainable Landbased Livelihood | GP RIETVLEI                   | Environmental Affairs | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)           | R 1,835,350                          | R 458,837   | 49   |
| Sustainable Landbased Livelihood | GP HENNOPS                    | Environmental Affairs | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)           | R 1,387,295                          | R 346,824   | 25   |
| Sustainable Landbased Livelihood | Environmental                 | Environmental Affairs | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)           | R 357,970                            | R 89,492  | 13   |
| Sustainable Landbased Livelihood | WoF Picketberg Fire Base      | Environmental Affairs | WC                    | West Coast (DC1)             | Bergrivier (WC013)              | R 916,571                            | R 103,243   | 30   |
| Sustainable Landbased Livelihood | WoF Mapungubwe Fire Base      | Environmental Affairs | LP                    | Vhembe (DC34)                | Musina (LIM341)                 | R 1,751,577                          | R 390,040   | 20   |
| Sustainable Landbased Livelihood | WoF Louis Trichardt Fire Base | Environmental Affairs | LP                    | Vhembe (DC34)                | Makhado (LIM344)                | R 916,571                            | R 286,750   | 26   |
| Sustainable Landbased Livelihood | WoF Crew Leaders Fire Base    | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Bushbuckridge (MP325)           | R 1,133,374                          | R 305,234   | 28   |
| Sustainable Landbased Livelihood | WoF Eshowe WI Fire Base       | Environmental Affairs | KN                    | uThungulu (DC28)             | Mthonjaneni (KZN285)            | R 1,589,882                          | R 529,961   | 153  |
| Sustainable Landbased Livelihood | WoF Kwamamela Fire Base       | Environmental Affairs | EC                    | Amathole (DC12)              | Nkonkobe (EC127)                | R 5,832,724                          | R 1,458,181   | 145  |
| Sustainable Landbased Livelihood | FS Little Caledon             | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Dihlabeng (FS192)               | R 857,744                            | R 142,957   | 11   |
| Sustainable Landbased Livelihood | WoF Reivelo Fire Base         | Environmental Affairs | NW                    | Dr Ruth Segomotsi Mompati (  | Greater Taung (NW394)           | R 2,575,849                          | R 374,609   | 25   |
| Sustainable Landbased Livelihood | WoF Newlands Fire Base        | Environmental Affairs | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 3,297,087                          | R 1,785,922   | 32   |
| Sustainable Landbased Livelihood | WoF Hluhluwe Fire Base        | Environmental Affairs | KN                    | Umkhanyakude (DC27)          | The Big 5 False Bay (KZN273)    | R 2,472,815                          | R 384,172   | 28   |
| Sustainable Landbased Livelihood | WoF Clocolan Fire Base        | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Setsoto (FS191)                 | R 916,572                            | R 238,313   | 27   |
| Sustainable Landbased Livelihood | WoF Ithala Fire Base          | Environmental Affairs | KN                    | Zululand (DC26)              | eDumbe (KZN261)                 | R 1,545,510                          | R 188,569   | 23   |
| Sustainable Landbased Livelihood | WoF Ceres Fire Base           | Environmental Affairs | WC                    | Cape Winelands (DC2)         | Breed River/Winelands (WC02     | R 1,339,442                          | R 717,204   | 12   |

| Programme Name                   | Project Name                   | Department            | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|--------------------------------|-----------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | WoF Barberton Fire Base        | Environmental Affairs | EC                    | Chris Hani (DC13)            | Intsika Yethu (EC135)           | R 916,572                            | R 381,905   | 21   |
| Sustainable Landbased Livelihood | WoF Vaalwater Fire Base        | Environmental Affairs | LP                    | Waterberg (DC36)             | Modimolle (LIM365)              | R 2,369,781                          | R 356,233   | 27   |
| Sustainable Landbased Livelihood | WoF Suikerbostrand Fire Base   | Environmental Affairs | GP                    | Ekurhuleni Metropolitan (EK) | Ekurhuleni (EKU)                | R 2,781,917                          | R 407,561   | 29   |
| Sustainable Landbased Livelihood | WoF Madikwe Fire Base          | Environmental Affairs | NW                    | Bojanala Platinum(DC37)      | Moses Kotane (NW375)            | R 2,472,815                          | R 1,236,408   | 25   |
| Sustainable Landbased Livelihood | WoF Ficksburg Fire Base        | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Setsoto (FS191)                 | R 2,987,985                          | R 1,348,516   | 28   |
| Sustainable Landbased Livelihood | WoF Qwa-Qwa Fire Base          | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Maluti a Phofung (FS194)        | R 1,133,374                          | R 708,359   | 11   |
| Sustainable Landbased Livelihood | WoF Clarence Fire Base         | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Dihlabeng (FS192)               | R 916,572                            | R 458,286   | 27   |
| Sustainable Landbased Livelihood | WoF Senekal Fire Base          | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Setsoto (FS191)                 | R 2,678,883                          | R 467,367   | 28   |
| Sustainable Landbased Livelihood | WoF Loskopdam Fire Base        | Environmental Affairs | LP                    | Greater Sekhukhune (DC47)    | Greater Sekhukhune (DC47) - Al  | R 3,400,121                          | R 1,700,058   | 30   |
| Sustainable Landbased Livelihood | WoF Falsebay Fire Base         | Environmental Affairs | WC                    | Eden (DC4)                   | George (WC044)                  | R 2,266,747                          | R 944,478   | 22   |
| Sustainable Landbased Livelihood | WoF Mutale Fire Base           | Environmental Affairs | LP                    | Vhembe (DC34)                | Mutale (LIM342)                 | R 5,832,724                          | R 1,534,562   | 98   |
| Sustainable Landbased Livelihood | WoF Badplaas Fire Base         | Environmental Affairs | FS                    | Fezile Dabi (DC20)           | Fezile Dabi (DC20) - All or som | R 916,571                            | R 381,904   | 27   |
| Sustainable Landbased Livelihood | WoF Vredeford Dome Fire Base   | Environmental Affairs | FS                    | Fezile Dabi (DC20)           | Moqhaka (FS201)                 | R 1,957,645                          | R 339,515   | 23   |
| Sustainable Landbased Livelihood | WoF Harrismith Fire Base       | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Maluti a Phofung (FS194)        | R 2,472,815                          | R 1,236,408   | 25   |
| Sustainable Landbased Livelihood | WoF Cradle of Humankind Fire B | Environmental Affairs | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)           | R 2,472,815                          | R 618,204   | 26   |
| Sustainable Landbased Livelihood | WoF Mookgopong Fire Base       | Environmental Affairs | LP                    | Waterberg (DC36)             | Mookgopong (LIM364)             | R 2,266,747                          | R 352,952   | 26   |
| Sustainable Landbased Livelihood | WoF Golden Gate Fire Base      | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Maluti a Phofung (FS194)        | R 2,472,815                          | R 1,113,585   | 25   |
| Sustainable Landbased Livelihood | WoF Pilansberg Fire Base       | Environmental Affairs | NW                    | Bojanala Platinum(DC37)      | Moses Kotane (NW375)            | R 2,472,815                          | R 1,039,150   | 26   |
| Sustainable Landbased Livelihood | WoF Christiana Fire Base       | Environmental Affairs | NW                    | Dr Ruth Segomotsi Mompati (  | Lekwa-Teemane (NW396)           | R 2,575,849                          | R 1,287,925   | 29   |
| Sustainable Landbased Livelihood | WoF Bultfontein Fire Base      | Environmental Affairs | FS                    | Motheo (DC17)                | Mangaung (FS172)                | R 2,781,917                          | R 1,390,956   | 26   |
| Sustainable Landbased Livelihood | WoF Mafikeng Fire Base         | Environmental Affairs | NW                    | Ngaka Modiri Molema (DC38)   | Mafikeng (NW383)                | R 2,472,815                          | R 1,236,408   | 25   |
| Sustainable Landbased Livelihood | WoF Dullstroom Fire Base       | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Bushbuckridge (MP325)           | R 916,571                            | R 198,653   | 20   |
| Sustainable Landbased Livelihood | WoF Tsitsikama Fire Base       | Environmental Affairs | EC                    | Cacadu (DC10)                | Sunday's River Valley (EC106)   | R 2,472,815                          | R 1,030,340   | 28   |
| Sustainable Landbased Livelihood | WoF MoleMole Fire Base         | Environmental Affairs | LP                    | Waterberg (DC36)             | Modimolle (LIM365)              | R 916,571                            | R 381,905   | 23   |
| Sustainable Landbased Livelihood | WoF Goudeveld Fire Base        | Environmental Affairs | FS                    | Lejweleputswa (DC18)         | Matjhabeng (FS184)              | R 1,833,142                          | R 916,571   | 51   |
| Sustainable Landbased Livelihood | WoF Umzimkhulu Fire Base       | Environmental Affairs | KN                    | Sisonke (DC43)               | Umzimkhulu (KZN435)             | R 2,575,849                          | R 1,287,924   | 26   |
| Sustainable Landbased Livelihood | WoF Wilgeboom Fire Base        | Environmental Affairs | NW                    | Dr Kenneth Kaunda (DC40)     | Dr Kenneth Kaunda (DC40) - Al   | R 1,957,645                          | R 294,059   | 22   |
| Sustainable Landbased Livelihood | WoF Lydenburg Fire Base        | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Thaba Chweu (MP321)             | R 2,884,951                          | R 640,653   | 28   |
| Sustainable Landbased Livelihood | WoF Marakele Fire Base         | Environmental Affairs | LP                    | Waterberg (DC36)             | Thabazimbi (LIM361)             | R 1,751,577                          | R 875,784   | 24   |
| Sustainable Landbased Livelihood | WoF Soekmeaar Fire Base        | Environmental Affairs | LP                    | Capricorn (DC35)             | Molemole (LIM353)               | R 2,369,781                          | R 1,200,148   | 28   |
| Sustainable Landbased Livelihood | WoF Ongeluksnek Fire Base      | Environmental Affairs | EC                    | Alfred Nzo (DC44)            | Matatiele (EC441)               | R 2,369,781                          | R 1,184,891   | 23   |
| Sustainable Landbased Livelihood | WoF Middleburg Fire Base       | Environmental Affairs | MP                    | Nkangala (DC31)              | Emalaheni (MP312)               | R 916,571                            | R 458,285   | 22   |
| Sustainable Landbased Livelihood | WoF Sondela Fire Base          | Environmental Affairs | LP                    | Waterberg (DC36)             | Bela Bela (LIM366)              | R 2,575,849                          | R 429,308   | 25   |
| Sustainable Landbased Livelihood | WoF Eshowe Fire Base           | Environmental Affairs | KN                    | uThungulu (DC28)             | Mthonjaneni (KZN285)            | R 2,266,747                          | R 1,922,112   | 24   |
| Sustainable Landbased Livelihood | WoF Watervalboven Fire Base    | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Bushbuckridge (MP325)           | R 916,571                            | R 534,666   | 20   |
| Sustainable Landbased Livelihood | SANP Tankwa Karoo              | Environmental Affairs | NC                    | Namakwa (DC6)                | Karoo Hoogland (NC066)          | R 2,696,454                          | R 1,123,523   | 48   |

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| Sustainable Landbased Livelihoo | WoF Thulamahashe Fire Base    | Environmental Affairs | MP                    | Ehlanzeni (DC32)            | Bushbuckridge (MP325)            | R 1,133,374                          | R 708,355   | 13   |
| Sustainable Landbased Livelihoo | WoF Middelburg Commercial Fir | Environmental Affairs | FS                    | Fezile Dabi (DC20)          | Mafube (FS205)                   | R 916,571                            | R 381,905   | 22   |
| Sustainable Landbased Livelihoo | WoF Jansenville Fire Base     | Environmental Affairs | EC                    | Cacadu (DC10)               | Ikwezi(EC103)                    | R 1,957,645                          | R 191,109   | 29   |
| Sustainable Landbased Livelihoo | WoF Zastron Fire Base         | Environmental Affairs | FS                    | Xhariep (DC16)              | Mohokare (FS163)                 | R 2,678,883                          | R 1,339,442   | 25   |
| Sustainable Landbased Livelihoo | WoF Midvaal Fire Base         | Environmental Affairs | GP                    | Sedibeng (DC42)             | Midvaal (GT422)                  | R 1,236,408                          | R 412,136   | 12   |
| Sustainable Landbased Livelihoo | WoF Sekororo Fire Base        | Environmental Affairs | LP                    | Mopani (DC33)               | Maruleng (LIM335)                | R 4,842,596                          | R 2,421,294   | 48   |
| Sustainable Landbased Livelihoo | WoF Ntwenka Fire Base         | Environmental Affairs | EC                    | Ukhahlamba (DC14)           | Elundini (EC141)                 | R 916,571                            | R 916,571   | 18   |
| Sustainable Landbased Livelihoo | WoF Port St Johns Fire Base   | Environmental Affairs | EC                    | O.R.Tambo (DC15)            | Port St Johns (EC154)            | R 2,575,849                          | R 362,323   | 26   |
| Sustainable Landbased Livelihoo | WoF Bronkhorstspuit Fire Base | Environmental Affairs | GP                    | Ekurhuleni Metropolitan (EK | Ekurhuleni (EKU)                 | R 2,575,849                          | R 338,247   | 30   |
| Sustainable Landbased Livelihoo | WoF Boschkop Fire Base        | Environmental Affairs | LP                    | Capricorn (DC35)            | Polokwane (LIM354)               | R 2,575,849                          | R 322,033   | 28   |
| Sustainable Landbased Livelihoo | WoF KMIA Fire Base            | Environmental Affairs | MP                    | Ehlanzeni (DC32)            | Ehlanzeni (DC32) - All or some 1 | R 618,203                            | R 309,096   | 6  |
| Sustainable Landbased Livelihoo | WoF Katberg Fire Base         | Environmental Affairs | EC                    | Amathole (DC12)             | Nkonkobe (EC127)                 | R 2,472,815                          | R 379,831   | 30   |
| Sustainable Landbased Livelihoo | Wof Elangeni Fire Base        | Environmental Affairs | EC                    | O.R.Tambo (DC15)            | King Sabata Dalindyebo (EC157    | R 2,374,336                          | R 791,444   | 25   |
| Sustainable Landbased Livelihoo | SANP Mtn Zebra                | Environmental Affairs | EC                    | Chris Hani (DC13)           | Inxuba Yethemba (EC131)          | R 2,279,786                          | R 949,910   | 49   |
| Sustainable Landbased Livelihoo | WoF Farleigh Fire Base        | Environmental Affairs | WC                    | Eden (DC4)                  | George (WC044)                   | R 2,495,787                          | R 1,247,894   | 33   |
| Sustainable Landbased Livelihoo | WoF Memel Fire Base           | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)   | Phumelela (FS195)                | R 808,557                            | R 808,557   | 24   |
| Sustainable Landbased Livelihoo | EC Van Stadens River          | Environmental Affairs | EC                    | Nelson Mandela Bay Metropol | Nelson Mandela Bay (NMA)         | R 2,017,387                          | R 168,116   | 50   |
| Sustainable Landbased Livelihoo | WoF Kokstad fire base         | Environmental Affairs | KN                    | Sisonke (DC43)              | Greater Kokstad (KZN433)         | R 2,095,588                          | R 873,162   | 25   |
| Sustainable Landbased Livelihoo | EC Sand Bulk River            | Environmental Affairs | EC                    | Nelson Mandela Bay Metropol | Nelson Mandela Bay (NMA)         | R 3,489,243                          | R 581,541   | 50   |
| Sustainable Landbased Livelihoo | WOF NEBO FIRE BASE            | Environmental Affairs | LP                    | Greater Sekhukhune (DC47)   | Elias Motsoaled (LIM472)         | R 965,442                            | R 241,361   | 23   |
| Sustainable Landbased Livelihoo | WOF NALEDI FIRE BASE          | Environmental Affairs | NW                    | Dr Kenneth Kaunda (DC40)    | Dr Kenneth Kaunda (DC40) - Al    | R 965,442                            | R 241,361   | 20   |
| Sustainable Landbased Livelihoo | WOF MAMUS FIRE BASE           | Environmental Affairs | NW                    | Dr Ruth Segomotsi Mompati ( | Dr Ruth Segomotsi Mompati (D     | R 965,442                            | R 321,814   | 20   |
| Sustainable Landbased Livelihoo | WoF Welwerdiend Fire Base     | Environmental Affairs | MP                    | Ehlanzeni (DC32)            | Bushbuckridge (MP325)            | R 965,442                            | R 241,361   | 20   |
| Sustainable Landbased Livelihoo | WoF Umkhahlamba Fire Base     | Environmental Affairs | EC                    | Ukhahlamba (DC14)           | Senqu (EC142)                    | R 827,521                            | R 275,840   | 24   |
| Sustainable Landbased Livelihoo | WoF Ermelo Fire Base          | Environmental Affairs | NW                    | Dr Ruth Segomotsi Mompati ( | Dr Ruth Segomotsi Mompati (D     | R 238,671                            | R 132,732   | 24   |
| Sustainable Landbased Livelihoo | WoF Underberg Fire Base       | Environmental Affairs | KN                    | Umgungundlovu (DC22)        | Impendle (KZN224)                | R 1,749,961                          | R 874,980   | 25   |
| Sustainable Landbased Livelihoo | Mpu Hazyview_Sabaan           | Environmental Affairs | MP                    | Ehlanzeni (DC32)            | Mbombela (MP322)                 | R 1,487,132                          | R 48,960  | 33   |
| Sustainable Landbased Livelihoo | WoF Addo Fire Base            | Environmental Affairs | EC                    | Cacadu (DC10)               | Sunday's River Valley (EC106)    | R 2,987,985                          | R 1,493,993   | 48   |
| Sustainable Landbased Livelihoo | WoF Committee Fire Base       | Environmental Affairs | MP                    | Ehlanzeni (DC32)            | Mbombela (MP322)                 | R 1,680,836                          | R 280,139   | 10   |
| Sustainable Landbased Livelihoo | WOF GIYANI FIRE BASE          | Environmental Affairs | LP                    | Mopani (DC33)               | Greater Giyani (LIM331)          | R 965,442                            | R 321,814   | 23   |
| Sustainable Landbased Livelihoo | WOF INGOGO FIRE BASE          | Environmental Affairs | KN                    | Amajuba (DC25)              | Newcastle (KZN252)               | R 965,442                            | R 321,814   | 26   |
| Sustainable Landbased Livelihoo | WOF BULWER FIRE BASE          | Environmental Affairs | KN                    | Uthukela (DC23)             | Okhahlamba (KZN235)              | R 1,680,836                          | R 420,209   | 26   |
| Sustainable Landbased Livelihoo | WoF Witfontein Fire Base      | Environmental Affairs | WC                    | Eden (DC4)                  | George (WC044)                   | R 3,503,155                          | R 1,751,577   | 42   |
| Sustainable Landbased Livelihoo | WoF Vrolijkheid Fire Base     | Environmental Affairs | WC                    | Cape Winelands (DC2)        | Breed River/Winelands (WC02      | R 2,987,985                          | R 1,536,923   | 31   |
| Sustainable Landbased Livelihoo | WoF Spheni D Fire Base        | Environmental Affairs | KN                    | eThekwi Metropolitan (ETH   | eThekwi (ETH)                    | R 1,680,836                          | R 280,139   | 12   |
| Sustainable Landbased Livelihoo | WoF Mphithini Fire Base       | Environmental Affairs | KN                    | Sisonke (DC43)              | Ingwe (KZ431)                    | R 1,680,836                          | R 280,139   | 15   |



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|----------------------------------|---------------------------------|-----------------------|-----------------------|--------------------------------|---------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | WoF Mjila Fire Base             | Environmental Affairs | EC                    | O.R.Tambo (DC15)               | Ntabankulu (EC152)              | R 1,680,836                          | R 140,070   | 12   |
| Sustainable Landbased Livelihood | WoF Mbhulelweni Fire Base       | Environmental Affairs | KN                    | eThekweni Metropolitan (ETH)   | eThekweni (ETH)                 | R 1,680,836                          | R 280,139   | 14   |
| Sustainable Landbased Livelihood | WoF Kareedouw Fire Base         | Environmental Affairs | EC                    | Cacadu (DC10)                  | Kou-Kamma (EC109)               | R 1,966,932                          | R 491,730   | 39   |
| Sustainable Landbased Livelihood | WOF KAGISANG BASE               | Environmental Affairs | KN                    | uThungulu (DC28)               | uMhlathuze (KZN282)             | R 965,442                            | R 80,454  | 22   |
| Sustainable Landbased Livelihood | WoF Matsulu Committee Fire Base | Environmental Affairs | MP                    | Ehlanzeni (DC32)               | Mbombela (MP322)                | R 965,442                            | R 402,268   | 10   |
| Sustainable Landbased Livelihood | KZN Upper Mvoti                 | Environmental Affairs | KN                    | Umzinyathi (DC24)              | Umvoti (KZN245)                 | R 494,528                            | R 54,314  | 50   |
| Sustainable Landbased Livelihood | WoF Manzamnyama Fire Base       | Environmental Affairs | KN                    | uThungulu (DC28)               | Mbonambi (KZN281)               | R 965,442                            | R 80,454  | 25   |
| Sustainable Landbased Livelihood | WoF Nkululeko Fire Base         | Environmental Affairs | EC                    | Ukhahlamba (DC14)              | Senqu (EC142)                   | R 965,442                            | R 80,454  | 8  |
| Sustainable Landbased Livelihood | WoF Rustplaas Fire Base         | Environmental Affairs | MP                    | Gert Sibande (DC30)            | Mkhondo (MP303)                 | R 965,442                            | R 80,454  | 10   |
| Sustainable Landbased Livelihood | WoF Bergplaas Fire Base         | Environmental Affairs | WC                    | Eden (DC4)                     | George (WC044)                  | R 965,442                            | R 80,454  | 10   |
| Sustainable Landbased Livelihood | WoF Ntombe Fire Base            | Environmental Affairs | KN                    | Zululand (DC26)                | Ulundi (KZN266)                 | R 965,442                            | R 80,454  | 9  |
| Sustainable Landbased Livelihood | WoF Vrede Fire Base             | Environmental Affairs | FS                    | Fezile Dabi (DC20)             | Moqhaka (FS201)                 | R 965,442                            | R 80,454  | 10   |
| Sustainable Landbased Livelihood | WoF Bothashoop Fire Base        | Environmental Affairs | MP                    | Gert Sibande (DC30)            | Mkhondo (MP303)                 | R 965,442                            | R 80,454  | 10   |
| Sustainable Landbased Livelihood | KZN Northern Woodstock          | Environmental Affairs | KN                    | Uthukela (DC23)                | Okhahlamba (KZN235)             | R 1,925,175                          | R 121,300   | 69   |
| Sustainable Landbased Livelihood | WFW LM Aquatic Upper Vaal       | Environmental Affairs | MP                    | Nkangala (DC31)                | Thembisile (MP315)              | R 3,000,000                          | R 85,000  | 42   |
| Sustainable Landbased Livelihood | WoF Shafton Fire Base           | Environmental Affairs | KN                    | eThekweni Metropolitan (ETH)   | eThekweni (ETH)                 | R 2,186,542                          | R 364,424   | 38   |
| Sustainable Landbased Livelihood | WoF Donkershoek Fire Base       | Environmental Affairs | WC                    | Eden (DC4)                     | George (WC044)                  | R 965,442                            | R 80,454  | 10   |
| Sustainable Landbased Livelihood | WoF Obhukwini Fire Base         | Environmental Affairs | KN                    | eThekweni Metropolitan (ETH)   | eThekweni (ETH)                 | R 1,680,836                          | R 280,139   | 17   |
| Sustainable Landbased Livelihood | WoF Middleburg WI Fire Base     | Environmental Affairs | MP                    | Nkangala (DC31)                | Nkangala (DC31) - All or some 1 | R 965,442                            | R 241,361   | 28   |
| Sustainable Landbased Livelihood | WoF Munyai TA Fire Base         | Environmental Affairs | LP                    | Vhembe (DC34)                  | Makhado (LIM344)                | R 965,442                            | R 80,454  | 11   |
| Sustainable Landbased Livelihood | WoF Mudau Fire Base             | Environmental Affairs | LP                    | Vhembe (DC34)                  | Makhado (LIM344)                | R 965,442                            | R 80,454  | 17   |
| Sustainable Landbased Livelihood | WoF Entabeni Fire Base          | Environmental Affairs | KN                    | Zululand (DC26)                | Ulundi (KZN266)                 | R 965,442                            | R 391,931   | 24   |
| Sustainable Landbased Livelihood | WoF Makado Fire Base            | Environmental Affairs | LP                    | Vhembe (DC34)                  | Makhado (LIM344)                | R 1,848,192                          | R 924,096   | 25   |
| Sustainable Landbased Livelihood | WoF Barberspan Fire Base        | Environmental Affairs | MP                    | Ehlanzeni (DC32)               | Mbombela (MP322)                | R 965,442                            | R 423,572   | 23   |
| Sustainable Landbased Livelihood | WoF Qhudeneni Fire Base         | Environmental Affairs | KN                    | uThungulu (DC28)               | Nkandla (KZN286)                | R 1,600,796                          | R 666,998   | 21   |
| Sustainable Landbased Livelihood | WoF Howick Fire Base            | Environmental Affairs | KN                    | Umgungundlovu (DC22)           | uMngeni (KZN222)                | R 862,247                            | R 431,124   | 12   |
| Sustainable Landbased Livelihood | WOF Richmond 2                  | Environmental Affairs | KN                    | Umgungundlovu (DC22)           | Richmond (KZN227)               | R 916,571                            | R 229,143   | 23   |
| Sustainable Landbased Livelihood | Mpu Barberton                   | Environmental Affairs | MP                    | Ehlanzeni (DC32)               | Umjindi (MP323)                 | R 3,928,730                          | R 163,316   | 91   |
| Sustainable Landbased Livelihood | Mpu Robbers Pass                | Environmental Affairs | MP                    | Ehlanzeni (DC32)               | Thaba Chweu (MP321)             | R 1,487,132                          | R 58,688  | 22   |
| Sustainable Landbased Livelihood | WoF Lang Gevalk Fire Base       | Environmental Affairs | WC                    | Cape Winelands (DC2)           | Breede River/Winelands (WC02)   | R 965,442                            | R 80,454  | 9  |
| Sustainable Landbased Livelihood | WFW SANP Camdeboo               | Environmental Affairs | WC                    | Eden (DC4)                     | Eden (DC4) - All or some local  | R 662,713                            | R 276,130   | 29   |
| Sustainable Landbased Livelihood | WoF De Wildt Fire Base          | Environmental Affairs | LP                    | Waterberg (DC36)               | Thabazimbi (LIM361)             | R 916,571                            | R 207,757   | 22   |
| Sustainable Landbased Livelihood | WoF Belfast Fire Base           | Environmental Affairs | MP                    | Nkangala (DC31)                | Nkangala (DC31) - All or some 1 | R 916,571                            | R 322,833   | 28   |
| Sustainable Landbased Livelihood | WoF Bavianskloof Fire Base      | Environmental Affairs | EC                    | Cacadu (DC10)                  | Baviaans (EC107)                | R 2,060,679                          | R 299,126   | 23   |
| Sustainable Landbased Livelihood | WoF Blouberg Fire Base          | Environmental Affairs | WC                    | City of Cape Town Metropolitan | City of Cape Town (CPT)         | R 916,571                            | R 229,143   | 24   |
| Sustainable Landbased Livelihood | WoF Balfour 2 Fire Base         | Environmental Affairs | MP                    | Gert Sibande (DC30)            | Albert Luthuli (MP301)          | R 916,571                            | R 175,930   | 21   |



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| Sustainable Landbased Livelihood | WoF Vaal Marina Fire Base   | Environmental Affairs | GP                    | West Rand (DC48)               | Mogale City (GT481)             | R 916,571                            | R 212,789   | 21   |
| Sustainable Landbased Livelihood | WoF Piet Retief Fire Base   | Environmental Affairs | MP                    | Gert Sibande (DC30)            | Mkhondo (MP303)                 | R 2,472,815                          | R 384,266   | 26   |
| Sustainable Landbased Livelihood | WFW NC Upington             | Environmental Affairs | NC                    | Namakwa (DC6)                  | Hantam (NC065)                  | R 966,171                            | R 89,788  | 10   |
| Sustainable Landbased Livelihood | WFW NC Pella                | Environmental Affairs | NC                    | Namakwa (DC6)                  | Khai-Ma (NC067)                 | R 661,786                            | R 220,595   | 33   |
| Sustainable Landbased Livelihood | WFW NC Onseepkans           | Environmental Affairs | NC                    | Namakwa (DC6)                  | Khai-Ma (NC067)                 | R 569,865                            | R 94,978  | 33   |
| Sustainable Landbased Livelihood | WFW NC Niekerkshoop         | Environmental Affairs | NC                    | Pixley Ka Seme (DC7)           | Siyathemba (NC077)              | R 692,278                            | R 37,099  | 22   |
| Sustainable Landbased Livelihood | WoF Kwasokhela Fire Base    | Environmental Affairs | KN                    | Sisonke (DC43)                 | Ingwe (KZ431)                   | R 1,680,836                          | R 280,139   | 17   |
| Sustainable Landbased Livelihood | SANP High Altitude          | Environmental Affairs | WC                    | City of Cape Town Metropolitan | City of Cape Town (CPT)         | R 342,263                            | R 144,003   | 27   |
| Sustainable Landbased Livelihood | WoF Fort Donald Fire Base   | Environmental Affairs | EC                    | O.R.Tambo (DC15)               | Mbizana (EC151)                 | R 916,571                            | R 150,510   | 28   |
| Sustainable Landbased Livelihood | WFW SANP Bontebok           | Environmental Affairs | WC                    | Overberg (DC3)                 | Swellendam (WC034)              | R 337,296                            | R 28,108  | 16   |
| Sustainable Landbased Livelihood | WFW SANP Agulhas2           | Environmental Affairs | WC                    | Overberg (DC3)                 | Cape Agulhas (WC033)            | R 1,228,638                          | R 291,121   | 238  |
| Sustainable Landbased Livelihood | SANP West Coast             | Environmental Affairs | WC                    | West Coast (DC1)               | Saldanha Bay (WC014)            | R 1,773,723                          | R 112,880   | 20   |
| Sustainable Landbased Livelihood | WC Kleinriver               | Environmental Affairs | WC                    | Overberg (DC3)                 | Overstrand (WC032)              | R 2,103,229                          | R 350,538   | 105  |
| Sustainable Landbased Livelihood | WC Karatara                 | Environmental Affairs | WC                    | Eden (DC4)                     | Knysna (WC048)                  | R 1,354,589                          | R 225,765   | 36   |
| Sustainable Landbased Livelihood | WC GRG Emerging Weeds - No2 | Environmental Affairs | WC                    | Eden (DC4)                     | George (WC044)                  | R 1,578,123                          | R 263,021   | 24   |
| Sustainable Landbased Livelihood | WC Gannabos Fixed           | Environmental Affairs | NC                    | Namakwa (DC6)                  | Namakwa (DC6) - All or some lo  | R 1,365,078                          | R 260,195   | 13   |
| Sustainable Landbased Livelihood | WC Citrusdal                | Environmental Affairs | WC                    | West Coast (DC1)               | Cederberg (WC012)               | R 3,969,635                          | R 664,737   | 142  |
| Sustainable Landbased Livelihood | WC Buffeljags               | Environmental Affairs | WC                    | Overberg (DC3)                 | Swellendam (WC034)              | R 1,450,738                          | R 483,579   | 90   |
| Sustainable Landbased Livelihood | WC Breede River             | Environmental Affairs | WC                    | Cape Winelands (DC2)           | Breede Valley (WC025)           | R 540,894                            | R 225,372   | 25   |
| Sustainable Landbased Livelihood | WoF Belfast (WI) Fire Base  | Environmental Affairs | MP                    | Nkangala (DC31)                | Nkangala (DC31) - All or some l | R 1,695,389                          | R 282,564   | 34   |
| Sustainable Landbased Livelihood | SANP Golden Gate            | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)      | Maluti a Phofung (FS194)        | R 1,137,028                          | R 473,762   | 54   |
| Sustainable Landbased Livelihood | WFW WCNCB Grootvadersbosch  | Environmental Affairs | WC                    | Eden (DC4)                     | Hessequa (WC042)                | R 367,674                            | R 120,666   | 24   |
| Sustainable Landbased Livelihood | EC Pott River               | Environmental Affairs | EC                    | Ukhahlamba (DC14)              | Ukhahlamba (DC14) - All or so   | R 474,043                            | R 39,504  | 37   |
| Sustainable Landbased Livelihood | WoF Ntekaneni Fire Base     | Environmental Affairs | MP                    | Ehlanzeni (DC32)               | Bushbuckridge (MP325)           | R 1,680,836                          | R 280,139   | 15   |
| Sustainable Landbased Livelihood | WoF Nomandlovu Fire Base    | Environmental Affairs | KN                    | Sisonke (DC43)                 | Ingwe (KZ431)                   | R 1,680,836                          | R 280,139   | 15   |
| Sustainable Landbased Livelihood | EC Katberg                  | Environmental Affairs | EC                    | Amathole (DC12)                | Nkonkobe (EC127)                | R 3,817,053                          | R 318,088   | 109  |
| Sustainable Landbased Livelihood | WoF Normadien Fire Base     | Environmental Affairs | KN                    | Amajuba (DC25)                 | Newcastle (KZN252)              | R 1,993,719                          | R 830,716   | 27   |
| Sustainable Landbased Livelihood | WoF Tulbach Fire Base       | Environmental Affairs | WC                    | Cape Winelands (DC2)           | Witzenberg (WC022)              | R 4,758,730                          | R 1,982,804   | 62   |
| Sustainable Landbased Livelihood | WoF Engcobo fire base       | Environmental Affairs | EC                    | Chris Hani (DC13)              | Intsika Yethu (EC135)           | R 1,604,434                          | R 668,514   | 28   |
| Sustainable Landbased Livelihood | Mpu Driekoppies             | Environmental Affairs | MP                    | Ehlanzeni (DC32)               | Nkomazi (MP324)                 | R 3,920,041                          | R 1,205,651   | 92   |
| Sustainable Landbased Livelihood | WoF Ndundu Fire Base        | Environmental Affairs | KN                    | iLembe (DC29)                  | Ndwedwe (KZN293)                | R 851,657                            | R 354,857   | 19   |
| Sustainable Landbased Livelihood | WoF Vaalharts Fire Base     | Environmental Affairs | NC                    | Frances Baard (DC9)            | Frances Baard (DC9) - All or so | R 916,571                            | R 120,020   | 20   |
| Sustainable Landbased Livelihood | EC High Altitude            | Environmental Affairs | EC                    | Cacadu (DC10)                  | Kou-Kamma (EC109)               | R 3,249,314                          | R 812,329   | 6  |
| Sustainable Landbased Livelihood | WoF Ethekwini Fire Base     | Environmental Affairs | KN                    | eThekweni Metropolitan (ETH)   | eThekweni (ETH)                 | R 1,751,577                          | R 516,789   | 44   |
| Sustainable Landbased Livelihood | WoF High Altitude Fire Base | Environmental Affairs | WC                    | City of Cape Town Metropolitan | City of Cape Town (CPT)         | R 916,571                            | R 166,030   | 11   |
| Sustainable Landbased Livelihood | WoF Fisantekraal Fire Base  | Environmental Affairs | WC                    | City of Cape Town Metropolitan | City of Cape Town (CPT)         | R 2,987,985                          | R 601,152   | 43   |

| Programme Name                   | Project Name                 | Department            | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|------------------------------|-----------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | WFW WC Hermon                | Environmental Affairs | WC                    | Overberg (DC3)               | Overberg (DC3) - All or some lo | R 1,710,082                          | R 14,290  | 9  |
| Sustainable Landbased Livelihood | WFW WC Beaufort Wes          | Environmental Affairs | WC                    | Central Karoo (DC5)          | Beaufort West (WC053)           | R 1,635,917                          | R 310,858   | 31   |
| Sustainable Landbased Livelihood | WFW NC Warrenton             | Environmental Affairs | NC                    | Frances Baard (DC9)          | Magareng (NC093)                | R 700,000                            | R 19,193  | 14   |
| Sustainable Landbased Livelihood | WFW NC Witbank               | Environmental Affairs | NC                    | Namakwa (DC6)                | Khai-Ma (NC067)                 | R 487,136                            | R 121,784   | 22   |
| Sustainable Landbased Livelihood | WFW NC Zwartkop              | Environmental Affairs | NC                    | Namakwa (DC6)                | Khai-Ma (NC067)                 | R 626,035                            | R 167,210   | 11   |
| Sustainable Landbased Livelihood | WoF Limietberg Fire Base     | Environmental Affairs | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 3,606,189                          | R 533,578   | 38   |
| Sustainable Landbased Livelihood | WoF Warburton Fire Base      | Environmental Affairs | MP                    | Gert Sibande (DC30)          | Albert Luthuli (MP301)          | R 3,812,257                          | R 686,399   | 50   |
| Sustainable Landbased Livelihood | WoF Walkerbay Fire Base      | Environmental Affairs | WC                    | Eden (DC4)                   | Knysna (WC048)                  | R 3,606,189                          | R 478,260   | 21   |
| Sustainable Landbased Livelihood | WoF Ugie Fire Base           | Environmental Affairs | EC                    | Ukhahlamba (DC14)            | Elundini (EC141)                | R 2,163,713                          | R 141,008   | 30   |
| Sustainable Landbased Livelihood | WoF Kwamamela Committee Fire | Environmental Affairs | EC                    | Amathole (DC12)              | Nkonkobe (EC127)                | R 916,571                            | R 37,485  | 10   |
| Sustainable Landbased Livelihood | WoF Grasskop Fire Base       | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Thaba Chweu (MP321)             | R 916,571                            | R 152,762   | 31   |
| Sustainable Landbased Livelihood | WoF Phini Fire Base          | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Mbombela (MP322)                | R 1,680,836                          | R 280,139   | 15   |
| Sustainable Landbased Livelihood | KZN Bushmens                 | Environmental Affairs | KN                    | Uthukela (DC23)              | Okhahlamba (KZN235)             | R 1,566,813                          | R 15,409  | 13   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F7

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 139

Average manual  
workers daily  
wage rate:

R 74.43

Totals : R 3,504,309,764 R 160,364,348 16,890

| Programme Name                   | Project Name                     | Department            | Province Abbreviation | District Municipality Name   | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|----------------------------------|-----------------------|-----------------------|------------------------------|--------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | EC - Greening - King Sabata Dali | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | King Sabata Dalindyebo (EC157) | R 21,850,000                         | R 1,542,829   | 230  |
| Coastal Management               | KZN - Isimangaliso Coast Care    | Environmental Affairs | KN                    | Umkhanyakude (DC27)          | The Big 5 False Bay (KZN273)   | R 9,500,000                          | R 613,978   | 88   |
| Waste Management                 | LP Mopani waste Recy&Buy bac     | Environmental Affairs | LP                    | Mopani (DC33)                | Greater Giyani (LIM331)        | R 11,400,000                         | R 956,935   | 74   |
| Parks and Beautification         | NC-Kgalagadi PR Phase 2          | Environmental Affairs | NC                    | Siyanda (DC8)                | Mier (NC081)                   | R 30,547,346                         | R 2,071,200   | 198  |
| Waste Management                 | NC-Development of Hartswater L   | Environmental Affairs | NC                    | Frances Baard (DC9)          | Phokwane (NC094)               | R 10,133,333                         | R 4,789,046   | 310  |
| Parks and Beautification         | NC-Provincial Nature Reserve- R  | Environmental Affairs | NC                    | Pixley Ka Seme (DC7)         | Renosterberg (NC075)           | R 32,202,016                         | R 3,081,849   | 232  |
| Waste Management                 | Basa Njengo Magogo Clean Fires   | Environmental Affairs | GP                    | Sedibeng (DC42)              | Midvaal (GT422)                | R 2,000,000                          | R 691,474   | 35   |
| Waste Management                 | LP- Greening Greater Giyani Mun  | Environmental Affairs | LP                    | Mopani (DC33)                | Greater Giyani (LIM331)        | R 14,915,000                         | R 1,826,893   | 179  |
| Sustainable Landbased Livelihood | GP - Greening Tshwane            | Environmental Affairs | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)          | R 14,915,000                         | R 1,020,703   | 138  |
| Sustainable Landbased Livelihood | Bathlebeni soil conservation     | Environmental Affairs | LP                    | Mopani (DC33)                | Greater Tzaneen (LIM333)       | R 1,900,000                          | R 1,037,552   | 156  |
| Waste Management                 | EC-MHLONTLO WASTE RECY           | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | Mhlontlo (EC156)               | R 9,500,000                          | R 1,578,324   | 103  |
| Coastal Management               | EC-Wfct Van Stadens to Tsitsika  | Environmental Affairs | EC                    | Cacadu (DC10)                | Kouga (EC108)                  | R 12,000,000                         | R 693,268   | 84   |
| Parks and Beautification         | AP3 Molopo Upgrade Infrastructu  | Environmental Affairs | NW                    | Ngaka Modiri Molema (DC38)   | Mafikeng (NW383)               | R 79,500,000                         | R 3,215   | 4  |
| Waste Management                 | EC-Ngcobo Waste & Alien Speci    | Environmental Affairs | EC                    | Chris Hani (DC13)            | Engcobo (EC137)                | R 9,500,000                          | R 679,218   | 160  |
| Coastal Management               | EC- Wfct Tsitsikamma National P  | Environmental Affairs | EC                    | Cacadu (DC10)                | Kou-Kamma (EC109)              | R 6,000,000                          | R 481,321   | 70   |
| Parks and Beautification         | NW Madikwe Tourism Developm      | Environmental Affairs | NW                    | Ngaka Modiri Molema (DC38)   | Ramotshere Moiloa (NW385)      | R 22,425,000                         | R 116,506   | 105  |
| Sustainable Landbased Livelihood | GP - Greening Emfuleni           | Environmental Affairs | GP                    | Sedibeng (DC42)              | Emfuleni (GT421)               | R 14,915,000                         | R 959,093   | 190  |
| Waste Management                 | WC - Solar Water Heating         | Environmental Affairs | WC                    | Cape Winelands (DC2)         | Stellenbosch (WC024)           | R 25,000,000                         | R 4,082,292   | 136  |
| Coastal Management               | WC - Wfct Wilderness National    | Environmental Affairs | WC                    | Eden (DC4)                   | George (WC044)                 | R 4,500,000                          | R 323,749   | 78   |
| Parks and Beautification         | FS- Golden Gate PR Project Phas  | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Thabo Mofutsanyane (DC19) - A  | R 19,330,992                         | R 1,461,219   | 213  |
| Coastal Management               | WC - Wfct Cape Agulhas Nation    | Environmental Affairs | WC                    | Overberg (DC3)               | Cape Agulhas (WC033)           | R 5,500,000                          | R 536,860   | 70   |
| Coastal Management               | WC - Wfct Struisbaai to Gourits  | Environmental Affairs | WC                    | Eden (DC4)                   | Hessequa (WC042)               | R 18,100,000                         | R 627,562   | 209  |
| Waste Management                 | FS - 2010 Mangaung Waste Colle   | Environmental Affairs | FS                    | Motheo (DC17)                | Mangaung (FS172)               | R 13,500,000                         | R 2,169,618   | 327  |
| Coastal Management               | WC - Wfct Knysna National Park   | Environmental Affairs | WC                    | Eden (DC4)                   | Knysna (WC048)                 | R 5,000,000                          | R 555,846   | 56   |

| Programme Name                   | Project Name                       | Department            | Province Abbreviation | District Municipality Name   | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|------------------------------------|-----------------------|-----------------------|------------------------------|--------------------------------|--------------------------------------|---|--|
| Waste Management                 | LP Greening Vhembe Municipality    | Environmental Affairs | LP                    | Vhembe (DC34)                | Thulamela (LIM343)             | R 14,915,000                         | R 1,939,498   | 164  |
| Waste Management                 | EC - Clean-up of Motherwell (Ph    | Environmental Affairs | EC                    | Nelson Mandela Bay Metropol  | Nelson Mandela Bay (NMA)       | R 6,650,000                          | R 256,272   | 149  |
| Parks and Beautification         | LP Resource Centre & Resource      | Environmental Affairs | LP                    | Vhembe (DC34)                | Thulamela (LIM343)             | R 4,750,000                          | R 397,430   | 37   |
| Coastal Management               | WC - WfC West Coast National       | Environmental Affairs | WC                    | West Coast (DC1)             | Saldanha Bay (WC014)           | R 6,000,000                          | R 377,881   | 70   |
| Coastal Management               | WC - WfC Table Mountain Natio      | Environmental Affairs | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)        | R 8,500,000                          | R 472,672   | 40   |
| Coastal Management               | WC - WfC Simons Town to Rooi       | Environmental Affairs | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)        | R 7,000,000                          | R 711,703   | 77   |
| Waste Management                 | AP3- GP Clean Zone Ambassador      | Environmental Affairs | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)          | R 14,250,000                         | R 649,639   | 197  |
| Parks and Beautification         | WC - Table Mountain PR Project     | Environmental Affairs | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)        | R 8,000,000                          | R 1,268,994   | 127  |
| Parks and Beautification         | KZN - Elim mission / Mbumbazi      | Environmental Affairs | KN                    | Ugu (DC21)                   | Hibiscus Coast (KZN216)        | R 7,070,000                          | R 930,000   | 8  |
| Waste Management                 | LP - Street Cleaning & Greening    | Environmental Affairs | LP                    | Mopani (DC33)                | Greater Giyani (LIM331)        | R 39,239,999                         | R 3,626,304   | 495  |
| Sustainable Landbased Livelihood | EC- KwaNotha Land Rehabilitati     | Environmental Affairs | EC                    | Chris Hani (DC13)            | Engcobo (EC137)                | R 7,600,000                          | R 1,238,556   | 106  |
| Waste Management                 | EC - Street Cleaning Beautificatio | Environmental Affairs | EC                    | Amathole (DC12)              | Great Kei (EC123)              | R 7,600,000                          | R 2,208,994   | 119  |
| Waste Management                 | EC-WfC Keiskamma to Kenton-        | Environmental Affairs | EC                    | Cacadu (DC10)                | Ndlambe (EC105)                | R 8,500,000                          | R 512,718   | 113  |
| Coastal Management               | EC-WfC Nelson Mandela Metro (      | Environmental Affairs | EC                    | Nelson Mandela Bay Metropol  | Nelson Mandela Bay (NMA)       | R 11,000,000                         | R 1,387,732   | 118  |
| Coastal Management               | EC - WfC Mbashe to Kei Mouth       | Environmental Affairs | EC                    | Amathole (DC12)              | Mnquma (EC122)                 | R 7,000,000                          | R 527,046   | 82   |
| Waste Management                 | EC-Street Cleaning & Greening      | Environmental Affairs | EC                    | Amathole (DC12)              | Mnquma (EC122)                 | R 39,239,999                         | R 7,190,606   | 416  |
| Sustainable Landbased Livelihood | EC-Nxuba LM Greening and Bea       | Environmental Affairs | EC                    | Amathole (DC12)              | Nxuba (EC128)                  | R 19,000,000                         | R 1,804,004   | 178  |
| Waste Management                 | EC-Ukhahlamba Waste Managem        | Environmental Affairs | EC                    | Ukhahlamba (DC14)            | Elundini (EC141)               | R 9,500,000                          | R 882,426   | 133  |
| Parks and Beautification         | EC-Esta. of Eco-parks in Mdantsa   | Environmental Affairs | EC                    | Amathole (DC12)              | Buffalo City (EC125)           | R 14,250,000                         | R 1,406,608   | 138  |
| Parks and Beautification         | IP-Isimangaliso Wetland Park       | Environmental Affairs | KN                    | Umkhanyakude (DC27)          | Mtubatuba (KZN275)             | R 65,000,000                         | R 8,148,641   | 257  |
| Coastal Management               | NC - WfC Namaqua National Par      | Environmental Affairs | NC                    | Namakwa (DC6)                | Kamiesberg (NC064)             | R 5,000,000                          | R 147,911   | 11   |
| Coastal Management               | NC - WfC AlexBay, Pnolloth &       | Environmental Affairs | NC                    | Namakwa (DC6)                | Richtersveld (NC061)           | R 3,000,000                          | R 94,790  | 31   |
| Waste Management                 | KZN-Street Cleaning & Beautific    | Environmental Affairs | KN                    | Sisonke (DC43)               | Umzimkhulu (KZN435)            | R 4,750,000                          | R 681,404   | 132  |
| Parks and Beautification         | NC - Provincial Nature Reserve -   | Environmental Affairs | NC                    | Namakwa (DC6)                | Hantam (NC065)                 | R 18,764,025                         | R 589,880   | 109  |
| Coastal Management               | KZN - WfC Cape St Lucia to Bal     | Environmental Affairs | KN                    | uThungulu (DC28)             | uMhlathuze (KZN282)            | R 9,500,000                          | R 1,269,999   | 244  |
| Parks and Beautification         | KZN - Hlathikhulu Trail(Phase 2)   | Environmental Affairs | KN                    | Umkhanyakude (DC27)          | Jozini (KZN272)                | R 3,264,060                          | R 205,286   | 67   |
| Sustainable Landbased Livelihood | EC-Greening Mnquma Municipali      | Environmental Affairs | EC                    | Amathole (DC12)              | Mnquma (EC122)                 | R 14,915,000                         | R 2,075,895   | 278  |
| Parks and Beautification         | EC - Umata Dam Tourism Centre      | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | King Sabata Dalindyebo (EC157) | R 44,500,000                         | R 344,454   | 114  |
| Sustainable Landbased Livelihood | FS-Greening Mantsopa Municipal     | Environmental Affairs | FS                    | Motheo (DC17)                | Motheo (DC17) - All or some lo | R 14,915,000                         | R 1,938,303   | 404  |
| Sustainable Landbased Livelihood | NC-Devil's Claw Medicinal Plant    | Environmental Affairs | NC                    | Siyanda (DC8)                | Mier (NC081)                   | R 3,800,000                          | R 147,675   | 4  |
| Waste Management                 | LP Street Cleaning & Greening V    | Environmental Affairs | LP                    | Vhembe (DC34)                | Thulamela (LIM343)             | R 39,239,999                         | R 2,796,832   | 435  |
| Sustainable Landbased Livelihood | MP Street Cleaning and Greening    | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Bushbuckridge (MP325)          | R 39,239,999                         | R 4,034,818   | 444  |
| Coastal Management               | EC- WfC SanParks Woody Cape        | Environmental Affairs | EC                    | Cacadu (DC10)                | Ndlambe (EC105)                | R 8,000,000                          | R 763,007   | 136  |
| Waste Management                 | GP - Street Cleaning and Greenin   | Environmental Affairs | GP                    | Sedibeng (DC42)              | Emfuleni (GT421)               | R 39,239,999                         | R 2,051,449   | 337  |
| Parks and Beautification         | EC- Addo PR projects Phase 2       | Environmental Affairs | EC                    | Cacadu (DC10)                | Sunday's River Valley (EC106)  | R 11,379,394                         | R 811,451   | 172  |
| Parks and Beautification         | KZN - Upgrading of Tourist Acco    | Environmental Affairs | KN                    | Umkhanyakude (DC27)          | Mtubatuba (KZN275)             | R 28,000,000                         | R 146,840   | 63   |

| Programme Name                 | Project Name                      | Department            | Province Abbreviation | District Municipality Name   | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-----------------------------------|-----------------------|-----------------------|------------------------------|--------------------------------|--------------------------------------|---|--|
| Waste Management               | KZN- Street Cleaning and Greeni   | Environmental Affairs | KN                    | uThungulu (DC28)             | Nkandla (KZN286)               | R 39,239,999                         | R 2,995,026   | 483  |
| Coastal Management             | EC - Mthatha River Bio-Remediat   | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | King Sabata Dalindyebo (EC157) | R 20,900,000                         | R 3,103,835   | 270  |
| Sustainable Landbased Liveliho | IP - Qaukeni Greening and Beauti  | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | Ngquza Hill (EC153)            | R 10,000,000                         | R 144,950   | 111  |
| Coastal Management             | EC-WFTC Mbashe to Mthatha M       | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | King Sabata Dalindyebo (EC157) | R 4,000,000                          | R 148,514   | 19   |
| Sustainable Landbased Liveliho | EC - Hegebe Land rehabilitation a | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | King Sabata Dalindyebo (EC157) | R 7,600,000                          | R 1,667,627   | 80   |
| Parks and Beautification       | MP Songimvelo Nature Reserve P    | Environmental Affairs | MP                    | Gert Sibande (DC30)          | Albert Luthuli (MP301)         | R 13,461,500                         | R 3,171,189   | 258  |
| Waste Management               | NC-Street Cleaning and Greening   | Environmental Affairs | NC                    | Kgalagadi (DC45)             | Ga-Segonyana (NC452)           | R 39,239,999                         | R 6,436,733   | 300  |
| Parks and Beautification       | NC-Provincial Nature Reserve- W   | Environmental Affairs | NC                    | Siyanda (DC8)                | Tsantsabane (NC085)            | R 22,677,380                         | R 3,584,374   | 37   |
| Sustainable Landbased Liveliho | LP-Botanical Garden&Education     | Environmental Affairs | LP                    | Capricorn (DC35)             | Polokwane (LIM354)             | R 28,500,000                         | R 3,772,375   | 97   |
| Parks and Beautification       | NC -Provincial Nature Reserve- D  | Environmental Affairs | NC                    | Pixley Ka Seme (DC7)         | Umsobomvu (NC072)              | R 48,216,584                         | R 3,318,795   | 236  |
| Sustainable Landbased Liveliho | API Maluti a Phofung Greening o   | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Maluti a Phofung (FS194)       | R 9,758,238                          | R 79,078  | 10   |
| Waste Management               | Gauteng South Wet                 | Environmental Affairs | GP                    | Sedibeng (DC42)              | Lesedi (GT423)                 | R 79,500,000                         | R 203,852   | 32   |
| Parks and Beautification       | NC - Provincial Nature Reserve -  | Environmental Affairs | NC                    | Namakwa (DC6)                | Nama Khoi (NC062)              | R 4,779,942                          | R 3,276,220   | 284  |
| Waste Management               | Seekoeivlei Wetland Project       | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Phumelela (FS195)              | R 79,500,000                         | R 275,956   | 37   |
| Waste Management               | Maluti a Phofung                  | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Maluti a Phofung (FS194)       | R 79,500,000                         | R 523,007   | 11   |
| Waste Management               | Highvelt Project                  | Environmental Affairs | MP                    | Gert Sibande (DC30)          | Albert Luthuli (MP301)         | R 79,500,000                         | R 220,000   | 25   |
| Waste Management               | Rustenburg Wetlands               | Environmental Affairs | NW                    | Bojanala Platinum(DC37)      | Rustenburg (NW373)             | R 79,500,000                         | R 13,207  | 13   |
| Sustainable Landbased Liveliho | NC-Greening &Cleaning Ga-Sego     | Environmental Affairs | NC                    | Kgalagadi (DC45)             | Ga-Segonyana (NC452)           | R 14,915,000                         | R 2,645,554   | 160  |
| People and Parks               | LP - Mapungubwe PR Project - P    | Environmental Affairs | LP                    | Vhembe                       | Musina                         | R 4,474,768                          | R 651,802   | 57   |
| Waste Management               | iNkomati                          | Environmental Affairs | MP                    | Nkangala (DC31)              | Emakhazeni (MP314)             | R 79,500,000                         | R 205,028   | 23   |
| Waste Management               | WAKKERSTROOM PROJECT              | Environmental Affairs | MP                    | Gert Sibande (DC30)          | Pixley ka Seme (MP304)         | R 79,500,000                         | R 123,500   | 24   |
| Waste Management               | Upper Mzintlaba Project           | Environmental Affairs | KN                    | Sisonke (DC43)               | Greater Kokstad (KZN433)       | R 79,500,000                         | R 152,878   | 42   |
| Waste Management               | Upper Mzimvubu Project            | Environmental Affairs | EC                    | Alfred Nzo (DC44)            | Matatiele (EC441)              | R 79,500,000                         | R 152,878   | 39   |
| Waste Management               | Steelpoort                        | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Thaba Chweu (MP321)            | R 79,500,000                         | R 239,108   | 25   |
| Coastal Management             | WC - WfC Yzerfontein to Chapm     | Environmental Affairs | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)        | R 11,500,000                         | R 497,901   | 105  |
| Waste Management               | GOLDEN GATE WETLANDS              | Environmental Affairs | FS                    | Thabo Mofutsanyane (DC19)    | Maluti a Phofung (FS194)       | R 79,500,000                         | R 118,342   | 26   |
| Sustainable Land Based (Workin | MP - Greening Bushbuckridge M     | Environmental Affairs | MP                    | Ehlanzeni                    | Bushbuckridge                  | R 7,470,509                          | R 1,139,694   | 193  |
| Waste Management               | EC- Middleburg Waste              | Environmental Affairs | EC                    | Chris Hani (DC13)            | Inxuba Yethemba (EC131)        | R 9,500,000                          | R 544,672   | 86   |
| Parks and Beautification       | LP- Schuinsdraai Nature Reserve   | Environmental Affairs | LP                    | Greater Sekhukhune (DC47)    | Greater Marble Hall (LIM471)   | R 7,000,000                          | R 664,124   | 65   |
| Working for the Coast          | WC - WfC West Coast (Saldanha     | Environmental Affairs | WC                    | West Coast                   | West Coast DMA                 | R 19,835,259                         | R 16,955  | 46   |
| Working on Waste               | EC - Komani River Clean-up and    | Environmental Affairs | EC                    | Chris Hani                   | Lukanji                        | R 13,000,000                         | R 749,635   | 134  |
| Working for the Coast          | KZN - Buy Back and Composting     | Environmental Affairs | KN                    | eThekwin Metro               | eThekwin Metro                 | R 7,000,000                          | R 393,138   | 32   |
| Sustainable Land Based (Workin | West Coast 2010-11                | Environmental Affairs | WC                    | West Coast                   | Cederberg                      | R 1,650,000                          | R 60,000  | 10   |
| Waste Management               | Maputaland Project                | Environmental Affairs | KN                    | Umkhanyakude (DC27)          | The Big 5 False Bay (KZN273)   | R 79,500,000                         | R 293,787   | 36   |
| People and Parks               | KZN - iSimangaliso upgrading of   | Environmental Affairs | KN                    | Umkhanyakude                 | St Lucia Park                  | R 10,000,000                         | R 206,368   | 99   |
| Waste Management               | Gatberg Wetland Project 2010-11   | Environmental Affairs | EC                    | Ukhahlamba (DC14)            | Elundini (EC141)               | R 79,500,000                         | R 279,266   | 53   |



| Programme Name                 | Project Name                      | Department            | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-----------------------------------|-----------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Sustainable Land Based (Workin | Kamiesberg Work for Wetlands 2    | Environmental Affairs | NC                    | Namakwa                      | Kamiesberg                      | R 1,470,000                          | R 6,871   | 13   |
| Sustainable Land Based (Workin | Potchefstroom 2010-11             | Environmental Affairs | NW                    | Southern                     | Potchefstroom                   | R 1,456,455                          | R 53,277  | 26   |
| Working on Waste               | EC - CTC Nelson Mandela Bay       | Environmental Affairs | EC                    | Nelson Mandela Bay Metro     | Nelson Mandela Bay Metro        | R 1,000,000                          | R 432,975   | 77   |
| Working for the Coast          | NC - WfTC SANParks Groen and      | Environmental Affairs | NC                    | Namakwa                      | Kamiesberg                      | R 4,000,000                          | R 208,001   | 9  |
| Working for the Coast          | EC - WfTC Keis/hoek river to Cint | Environmental Affairs | EC                    | Amatole                      | Buffalo City                    | R 66,613                             | R 10,140  | 16   |
| Sustainable Land Based (Workin | Peninsula 2010-11                 | Environmental Affairs | NC                    | Frances Baard                | Diamondfields (Frances Baard)   | R 1,665,845                          | R 38,732  | 4  |
| Waste Management               | KZN NORTH PROJECT                 | Environmental Affairs | KN                    | Umzinyathi (DC24)            | Endumeni (KZN241)               | R 79,500,000                         | R 143,500   | 36   |
| Sustainable Land Based (Workin | EC - Tshani-Mankosi Phase 2       | Environmental Affairs | EC                    | O.R.Tambo                    | Nyandeni                        | R 4,750,000                          | R 552,572   | 79   |
| Sustainable Landbased Liveliho | EC-Nkonkobe Land and Wetland      | Environmental Affairs | EC                    | Amathole (DC12)              | Nkonkobe (EC127)                | R 16,150,000                         | R 845,341   | 207  |
| Parks and Beautification       | IP GSLWP Infrastructure           | Environmental Affairs | KN                    | Umkhanyakude (DC27)          | Mtubatuba (KZN275)              | R 8,520,000                          | R 105,279   | 40   |
| Coastal Management             | EC - Tshani Mankosi - new phase   | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | Nyandeni (EC155)                | R 9,500,000                          | R 689,811   | 79   |
| Waste Management               | EC-Street Cleaning & Greening-    | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | King Sabata Dalindyebo (EC157)  | R 39,239,999                         | R 4,580,275   | 294  |
| Waste Management               | EC-Rehab of KSD Waste Sites (     | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | King Sabata Dalindyebo (EC157)  | R 9,500,000                          | R 519,885   | 101  |
| Parks and Beautification       | EC-Ntlangano Community Nature     | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | Mhlontlo (EC156)                | R 3,325,000                          | R 3,192   | 2  |
| Parks and Beautification       | AP3-Molemane fencing              | Environmental Affairs | NW                    | Ngaka Modiri Molema (DC38)   | Mafikeng (NW383)                | R 6,306,111                          | R 104,670   | 33   |
| Waste Management               | Sneezeewood Project               | Environmental Affairs | KN                    | Sisonke (DC43)               | Umzimkhulu (KZN435)             | R 79,500,000                         | R 152,878   | 21   |
| Sustainable Landbased Liveliho | EC- Sakhisizwe Greening Project   | Environmental Affairs | EC                    | Chris Hani (DC13)            | Sakhisizwe (EC138)              | R 6,650,000                          | R 235,939   | 73   |
| Waste Management               | EC - Street Cleaning & Beautifica | Environmental Affairs | EC                    | Amathole (DC12)              | Mbhashe (EC121)                 | R 4,750,000                          | R 450,076   | 79   |
| Waste Management               | GP - Street Cleaning and Greenin  | Environmental Affairs | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)           | R 39,239,999                         | R 3,724,413   | 293  |
| Waste Management               | Domestic Waste Collection Pilot   | Environmental Affairs | NW                    | Ngaka Modiri Molema (DC38)   | Mafikeng (NW383)                | R 43,337,640                         | R 3,677,218   | 71   |
| Waste Management               | FS-Street Cleaning and Greening   | Environmental Affairs | FS                    | Motheo (DC17)                | Mantsopa (FS173)                | R 39,329,999                         | R 2,274,273   | 349  |
| Parks and Beautification       | EC-Mthamvuna Nature Reserve P     | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | Mbizana (EC151)                 | R 4,275,000                          | R 14,400  | 6  |
| Waste Management               | EC-Street Cleaning & Beauti Mt.   | Environmental Affairs | EC                    | Alfred Nzo (DC44)            | Umzimvubu (EC442)               | R 7,600,000                          | R 1,036,347   | 128  |
| Waste Management               | KNP Wetlands                      | Environmental Affairs | LP                    | Vhembe (DC34)                | Vhembe (DC34) - All or some lo  | R 79,500,000                         | R 141,209   | 26   |
| Coastal Management             | WC - WfTC Melkbosstrand to Ho     | Environmental Affairs | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 9,500,000                          | R 350,199   | 105  |
| Parks and Beautification       | MP - Kruger National Park PR Pr   | Environmental Affairs | MP                    | Gert Sibande (DC30)          | Gert Sibande (DC30) - All or so | R 40,000,000                         | R 4,697,165   | 703  |
| Waste Management               | GAUTENG NORTH                     | Environmental Affairs | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)           | R 79,500,000                         | R 458,816   | 65   |
| Waste Management               | kuruman                           | Environmental Affairs | NC                    | Kgalagadi (DC45)             | Ga-Segonyana (NC452)            | R 79,500,000                         | R 16,271  | 34   |
| Waste Management               | Duiwenhoks                        | Environmental Affairs | WC                    | Eden (DC4)                   | Hessequa (WC042)                | R 79,500,000                         | R 80,000  | 33   |
| Sustainable Landbased Liveliho | WC - N2 Gateway Greening and      | Environmental Affairs | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 7,600,000                          | R 823,618   | 91   |
| Waste Management               | Waterberg Wetlands                | Environmental Affairs | LP                    | Waterberg (DC36)             | Modimolle (LIM365)              | R 79,500,000                         | R 310,245   | 65   |
| Waste Management               | Tsitsikamma Wetlands Rehabilitat  | Environmental Affairs | EC                    | Cacadu (DC10)                | Cacadu (DC10) - All or some loc | R 79,500,000                         | R 39,958  | 25   |
| Parks and Beautification       | AP1- Silaka Nature Reserve        | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | Port St Johns (EC154)           | R 15,351,854                         | R 162,246   | 15   |
| Sustainable Landbased Liveliho | MP Barberton Medicinal Plants     | Environmental Affairs | MP                    | Ehlanzeni (DC32)             | Umjindi (MP323)                 | R 9,500,000                          | R 1,879,296   | 69   |
| Parks and Beautification       | AP1 - Mkhambathi Nature Reserv    | Environmental Affairs | EC                    | O.R.Tambo (DC15)             | Ngquza Hill (EC153)             | R 22,998,382                         | R 584,739   | 42   |
| Sustainable Landbased Liveliho | EC- Makana Greening and Beauti    | Environmental Affairs | EC                    | Cacadu (DC10)                | Makana (EC104)                  | R 9,500,000                          | R 760,906   | 162  |

| Programme Name           | Project Name                     | Department            | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------|----------------------------------|-----------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| Coastal Management       | KZN - WfC Mthamvuna to Umk       | Environmental Affairs | KN                    | Ugu (DC21)                 | Ugu (DC21) - All or some local | R 11,500,000                         | R 492,168   | 31   |
| Coastal Management       | WC - WfC Agulhas National Park   | Environmental Affairs | WC                    | Overberg (DC3)             | Cape Agulhas (WC033)           | R 8,550,000                          | R 155,882   | 44   |
| Parks and Beautification | WC - KAROO PR PROJECT - P        | Environmental Affairs | WC                    | Central Karoo (DC5)        | Beaufort West (WC053)          | R 5,551,528                          | R 313,664   | 1  |
| Parks and Beautification | WC - Wilderness PR Project - Pha | Environmental Affairs | WC                    | Eden (DC4)                 | George (WC044)                 | R 2,500,000                          | R 90,660  | 30   |
| Waste Management         | NYS WEST COAST                   | Environmental Affairs | WC                    | West Coast (DC1)           | Saldanha Bay (WC014)           | R 8,000,000                          | R 367,875   | 173  |
| Coastal Management       | WC - WfC Rooiels to Pearly Bea   | Environmental Affairs | WC                    | Overberg (DC3)             | Overstrand (WC032)             | R 11,200,000                         | R 627,082   | 69   |
| Waste Management         | Mutale                           | Environmental Affairs | LP                    | Vhembe (DC34)              | Thulamela (LIM343)             | R 79,500,000                         | R 144,649   | 63   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F8

Government Sector : Environmental & Culture

Organisation : Water Affairs and Forestry

Number of Projects : 52

Average manual  
workers daily  
wage rate:

R 63.29

Totals : R 114,204,478 R 22,811,873 2,614

| Programme Name                 | Project Name        | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name       | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|---------------------|----------------------------|-----------------------|----------------------------|-------------------------------|--------------------------------------|---|--|
| Sustainable Land Based (Workin | SANP MARAKELE       | Water Affairs and Forestry | LP                    | Waterberg                  | Thabazimbi                    | R 1,194,837                          | R 186,954   | 13   |
| Sustainable Land Based (Workin | MPU Driekoppies Dam | Water Affairs and Forestry | MP                    | Ehlanzeni                  | Nkomazi                       | R 3,920,040                          | R 242,070   | 22   |
| Sustainable Land Based (Workin | NC Kenhardt         | Water Affairs and Forestry | NC                    | Siyanda                    | Kai! Garib                    | R 591,768                            | R 50,000  | 30   |
| Sustainable Land Based (Workin | NC Henkries         | Water Affairs and Forestry | NC                    | Namakwa                    | Kh?i-Ma                       | R 675,141                            | R 50,000  | 20   |
| Sustainable Land Based (Workin | WCNCB WALKERBAY     | Water Affairs and Forestry | WC                    | Overberg                   | Overstrand                    | R 1,480,768                          | R 26,477  | 20   |
| Sustainable Land Based (Workin | NC Pella            | Water Affairs and Forestry | NC                    | Namakwa                    | Kh?i-Ma                       | R 661,786                            | R 264,200   | 33   |
| Sustainable Land Based (Workin | LM Gravelotte       | Water Affairs and Forestry | LP                    | Mopani                     | Ba-Phalaborwa                 | R 1,235,404                          | R 140,577   | 49   |
| Sustainable Land Based (Workin | LM Letaba           | Water Affairs and Forestry | LP                    | Mopani                     | Greater Tzaneen               | R 2,090,781                          | R 96,947  | 84   |
| Sustainable Land Based (Workin | LM Wolkberg         | Water Affairs and Forestry | LP                    | Capricorn                  | Lepele-Nkumpi                 | R 807,467                            | R 13,827  | 8  |
| Sustainable Land Based (Workin | SANP High Altitude  | Water Affairs and Forestry | WC                    | City of Cape Town Metro    | City of Cape Town Metro       | R 3,155,983                          | R 202,048   | 22   |
| Sustainable Land Based (Workin | WC Onrus            | Water Affairs and Forestry | WC                    | Overberg                   | Overstrand                    | R 990,363                            | R 340,027   | 35   |
| Sustainable Land Based (Workin | WC UNIONDALE        | Water Affairs and Forestry | WC                    | Eden                       | Mossel Bay                    | R 1,399,862                          | R 111,034   | 45   |
| Sustainable Land Based (Workin | WC RONDEKOP         | Water Affairs and Forestry | NC                    | Namakwa                    | Hantam                        | R 2,427,481                          | R 37,018  | 10   |
| Sustainable Land Based (Workin | WC KLIPWERF         | Water Affairs and Forestry | NC                    | Namakwa                    | Namakwa DMA                   | R 1,678,524                          | R 44,797  | 10   |
| Sustainable Land Based (Workin | EC Albany           | Water Affairs and Forestry | EC                    | Cacadu                     | Makana                        | R 3,301,625                          | R 845,800   | 84   |
| Sustainable Land Based (Workin | NC Warrenton        | Water Affairs and Forestry | NC                    | Frances Baard              | Diamondfields (Frances Baard) | R 700,000                            | R 21,572  | 13   |
| Sustainable Land Based (Workin | NC Oliphantshoek    | Water Affairs and Forestry | NC                    | Siyanda                    | Tsantsabane                   | R 653,134                            | R 37,600  | 17   |
| Sustainable Land Based (Workin | NC Witbank          | Water Affairs and Forestry | NC                    | Namakwa                    | Kh?i-Ma                       | R 487,136                            | R 132,100   | 18   |
| Sustainable Land Based (Workin | EC Kouga Nursery    | Water Affairs and Forestry | EC                    | Cacadu                     | Kou-Kamma                     | R 2,460,227                          | R 638,036   | 41   |
| Sustainable Land Based (Workin | WC BRANDWACHT       | Water Affairs and Forestry | WC                    | Eden                       | Mossel Bay                    | R 2,463,446                          | R 22,000  | 10   |
| Sustainable Land Based (Workin | NC Hopetown         | Water Affairs and Forestry | NC                    | Pixley ka Seme             | Thembehle                     | R 342,039                            | R 50,000  | 22   |
| Sustainable Land Based (Workin | NW Lower Kwena      | Water Affairs and Forestry | NW                    | Bojanala                   | Madibeng                      | R 1,929,286                          | R 411,265   | 10   |
| Sustainable Land Based (Workin | NC Brandvlei        | Water Affairs and Forestry | NC                    | Namakwa                    | Hantam                        | R 700,368                            | R 51,937  | 22   |
| Sustainable Land Based (Workin | EC Post Retief      | Water Affairs and Forestry | EC                    | Amatole                    | Nxuba                         | R 1,958,182                          | R 353,145   | 40   |



| Programme Name                 | Project Name                   | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|--------------------------------|----------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| Sustainable Land Based (Workin | SANP Camdeboo                  | Water Affairs and Forestry | EC                    | Cacadu                     | Camdeboo                 | R 1,591,519                          | R 360,322   | 14   |
| Sustainable Land Based (Workin | EC Baviaans                    | Water Affairs and Forestry | EC                    | Cacadu                     | Baviaans                 | R 3,333,642                          | R 1,780,288   | 116  |
| Sustainable Land Based (Workin | NC Douglas                     | Water Affairs and Forestry | NC                    | Pixley ka Seme             | Siyathemba               | R 420,497                            | R 50,000  | 34   |
| Sustainable Land Based (Workin | EC Kromme                      | Water Affairs and Forestry | EC                    | Cacadu                     | Kou-Kamma                | R 5,755,127                          | R 2,177,734   | 212  |
| Sustainable Land Based (Workin | NC Niekershoop                 | Water Affairs and Forestry | NC                    | Pixley ka Seme             | Siyathemba               | R 692,278                            | R 37,605  | 20   |
| Sustainable Land Based (Workin | SANP TMNP South                | Water Affairs and Forestry | WC                    | City of Cape Town Metro    | City of Cape Town Metro  | R 3,577,955                          | R 381,250   | 47   |
| Sustainable Land Based (Workin | NC Vioolsdrif                  | Water Affairs and Forestry | NC                    | Namakwa                    | Nama Khoi                | R 439,912                            | R 34,215  | 10   |
| Sustainable Land Based (Workin | SANP KNP North                 | Water Affairs and Forestry | LP                    | Mopani                     | Kruger Park North (LP)   | R 2,430,643                          | R 520,502   | 51   |
| Sustainable Land Based (Workin | NC Upington                    | Water Affairs and Forestry | NC                    | Siyanda                    | Khara Hais               | R 966,171                            | R 37,605  | 1  |
| Sustainable Land Based (Workin | EC Thicket Rehab (Carbon)      | Water Affairs and Forestry | EC                    | Cacadu                     | Kou-Kamma                | R 8,250,000                          | R 3,119,296   | 199  |
| Sustainable Land Based (Workin | SANP KNP South 1               | Water Affairs and Forestry | MP                    | Ehlanzeni                  | Kruger Park South (MP)   | R 3,149,419                          | R 12,222  | 46   |
| Sustainable Land Based (Workin | SANP Tsitsikamma               | Water Affairs and Forestry | EC                    | Cacadu                     | Kou-Kamma                | R 6,151,323                          | R 1,072,600   | 48   |
| Sustainable Land Based (Workin | SANP TMNP Central              | Water Affairs and Forestry | WC                    | City of Cape Town Metro    | City of Cape Town Metro  | R 3,861,007                          | R 538,972   | 91   |
| Sustainable Land Based (Workin | SANP Agulhas                   | Water Affairs and Forestry | WC                    | Overberg                   | Cape Agulhas             | R 6,613,204                          | R 1,538,043   | 99   |
| Sustainable Land Based (Workin | NC Kuruman                     | Water Affairs and Forestry | NC                    | Kgalagadi                  | Ga Segonyana             | R 623,878                            | R 50,000  | 60   |
| Sustainable Land Based (Workin | EC St Francis Bay              | Water Affairs and Forestry | EC                    | Cacadu                     | Kouga                    | R 1,199,324                          | R 150,000   | 39   |
| Sustainable Land Based (Workin | EC Tsitsikamma Wage Incentives | Water Affairs and Forestry | EC                    | Cacadu                     | Kou-Kamma                | R 2,249,626                          | R 314,118   | 20   |
| Sustainable Land Based (Workin | EC Sand-Bulk River Catchment   | Water Affairs and Forestry | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 1,198,255                          | R 38,500  | 27   |
| Sustainable Land Based (Workin | Ec Rockland wage Incentives    | Water Affairs and Forestry | EC                    | Amatole                    | Amahlathi                | R 8,250,000                          | R 3,119,296   | 46   |
| Sustainable Land Based (Workin | EC Kouga                       | Water Affairs and Forestry | EC                    | Cacadu                     | Kou-Kamma                | R 3,249,314                          | R 1,468,773   | 315  |
| Sustainable Land Based (Workin | WC KWAGGASKLOOF                | Water Affairs and Forestry | WC                    | Cape Winelands             | Breede Valley            | R 2,826,320                          | R 44,790  | 72   |
| Sustainable Land Based (Workin | FS JACOBSDAL                   | Water Affairs and Forestry | FS                    | Xhariep                    | Letsemeng                | R 2,525,014                          | R 106,701   | 83   |
| Sustainable Land Based (Workin | SANP KNP Far North             | Water Affairs and Forestry | LP                    | Vhembe                     | Mutale                   | R 1,355,418                          | R 290,488   | 39   |
| Sustainable Land Based (Workin | WC CALVINIA                    | Water Affairs and Forestry | WC                    | Eden                       | South Cape (Eden) DMA    | R 1,886,685                          | R 406,954   | 116  |
| Sustainable Land Based (Workin | WC KNYSNA                      | Water Affairs and Forestry | WC                    | Eden                       | Knysna                   | R 1,678,524                          | R 70,655  | 21   |
| Sustainable Land Based (Workin | NC Volop                       | Water Affairs and Forestry | NC                    | Pixley ka Seme             | Siyathemba               | R 650,320                            | R 72,884  | 12   |
| Sustainable Land Based (Workin | LM_Musina                      | Water Affairs and Forestry | LP                    | Vhembe                     | Musina                   | R 1,403,590                          | R 493,471   | 66   |
| Sustainable Land Based (Workin | NC Onseepkans                  | Water Affairs and Forestry | NC                    | Namakwa                    | Kh?i-Ma                  | R 569,865                            | R 155,160   | 32   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F9

Government Sector : Environmental & Culture

Organisation : National Department of Tourism

Number of Projects : 62

Average manual  
workers daily  
wage rate:

R 66.69

Totals : R 311,263,660 R 79,503,626 8,617

| Programme Name                  | Project Name                      | Department                     | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------------|-----------------------------------|--------------------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| Tourism and Creative Industries | 24 Rivers CBNRM(Phase 2)          | National Department of Tourism | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)           | R 3,800,000                          | R 1,229,602   | 81   |
| Tourism and Creative Industries | FS Building a Guesthouse in Qwa   | National Department of Tourism | FS                    | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194)       | R 17,328,655                         | R 71,248  | 14   |
| Tourism and Creative Industries | NW - Tourism Ambassador Progr     | National Department of Tourism | NW                    | Bojanala Platinum(DC37)    | Rustenburg (NW373)             | R 600,000                            | R 187,360   | 16   |
| Tourism and Creative Industries | LP - Tourism Ambassador Progra    | National Department of Tourism | LP                    | Capricorn (DC35)           | Polokwane (LIM354)             | R 600,000                            | R 278,664   | 30   |
| Tourism and Creative Industries | EC - Qatywa Eco-Tourism Develo    | National Department of Tourism | EC                    | Amathole (DC12)            | Mbhashe (EC121)                | R 6,785,720                          | R 1,743,741   | 129  |
| Tourism and Creative Industries | Huntington Village Tourism Proje  | National Department of Tourism | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)          | R 3,325,000                          | R 498,843   | 91   |
| Tourism and Creative Industries | MP - Bohlabela Cultural Village   | National Department of Tourism | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)          | R 3,166,670                          | R 238,359   | 59   |
| Tourism and Creative Industries | EC - Rock Art Tourism Phase 2     | National Department of Tourism | EC                    | Cacadu (DC10)              | Kou-Kamma (EC109)              | R 1,357,145                          | R 542,946   | 69   |
| Tourism and Creative Industries | EC - Est. of Chalets at Nyandeni  | National Department of Tourism | EC                    | O.R.Tambo (DC15)           | Nyandeni (EC155)               | R 2,338,460                          | R 1,440,805   | 65   |
| Tourism and Creative Industries | EC - Tyolomnqa Estuary            | National Department of Tourism | EC                    | Amathole (DC12)            | Buffalo City (EC125)           | R 3,454,544                          | R 1,992,881   | 83   |
| Tourism and Creative Industries | MP - Zithabiseni Resort           | National Department of Tourism | MP                    | Nkangala (DC31)            | Thembisile (MP315)             | R 10,363,636                         | R 2,164,280   | 241  |
| Tourism and Creative Industries | LP - VhaTsonga Cultural Village   | National Department of Tourism | LP                    | Vhembe (DC34)              | Makhado (LIM344)               | R 2,493,750                          | R 234,680   | 104  |
| Tourism and Creative Industries | LP - Phiphidi Waterfall Project   | National Department of Tourism | LP                    | Vhembe (DC34)              | Thulamela (LIM343)             | R 6,650,000                          | R 727,359   | 153  |
| Tourism and Creative Industries | LP - Ngove Cultural Centre and T  | National Department of Tourism | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)        | R 3,800,000                          | R 1,148,973   | 101  |
| Tourism and Creative Industries | EC - Magwa Falls Tourism Devel    | National Department of Tourism | EC                    | O.R.Tambo (DC15)           | Ngqiza Hill (EC153)            | R 333,346                            | R 50,980  | 2  |
| Tourism and Creative Industries | EC - Port St John Waterfront      | National Department of Tourism | EC                    | O.R.Tambo (DC15)           | Port St Johns (EC154)          | R 3,483,336                          | R 411,394   | 81   |
| Tourism and Creative Industries | EC - Bulhoek Massacre Heritage    | National Department of Tourism | EC                    | Chris Hani (DC13)          | Lukhanji (EC134)               | R 4,750,000                          | R 1,128,485   | 107  |
| Tourism and Creative Industries | EC - Bumbane Cultural Exhibitio   | National Department of Tourism | EC                    | O.R.Tambo (DC15)           | King Sabata Dalindyebo (EC157) | R 4,750,000                          | R 1,349,411   | 178  |
| Tourism and Creative Industries | FS Information and Business Cent  | National Department of Tourism | FS                    | Lejweleputswa (DC18)       | Masilonyana (FS181)            | R 5,674,742                          | R 658,474   | 24   |
| Tourism and Creative Industries | FS - Barolong B Seleka Village (P | National Department of Tourism | FS                    | Motheo (DC17)              | Mangaung (FS172)               | R 1,349,000                          | R 940,208   | 66   |
| Tourism and Creative Industries | EC - Mbashe,Coffee Bay,Mvezo      | National Department of Tourism | EC                    | O.R.Tambo (DC15)           | King Sabata Dalindyebo (EC157) | R 8,769,228                          | R 3,041,192   | 209  |
| Tourism and Creative Industries | LP - Nehakwe Mountains Touris     | National Department of Tourism | LP                    | Mopani (DC33)              | Mopani (DC33) - All or some lo | R 9,500,000                          | R 2,584,705   | 124  |
| Tourism and Creative Industries | EC - Manqondo Tourism Info. Ce    | National Department of Tourism | EC                    | O.R.Tambo (DC15)           | King Sabata Dalindyebo (EC157) | R 1,096,160                          | R 35,790  | 24   |
| Tourism and Creative Industries | LP - Khalanga Guest Lodge         | National Department of Tourism | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333)       | R 5,428,568                          | R 3,170,382   | 87   |

| Programme Name                  | Project Name                       | Department                    | Province Abbreviation | District Municipality Name    | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------------|------------------------------------|-------------------------------|-----------------------|-------------------------------|---------------------------------|--------------------------------------|---|--|
| Tourism and Creative Industries | EC - BEACH PUBLIC FACILITI         | National Department of Touris | EC                    | O.R.Tambo (DC15)              | Port St Johns (EC154)           | R 1,155,552                          | R 132,118   | 30   |
| Tourism and Creative Industries | FS - Witsieshoek Mountain Hotel    | National Department of Touris | FS                    | Thabo Mofutsanyane (DC19)     | Maluti a Phofung (FS194)        | R 5,846,152                          | R 1,638,077   | 227  |
| Tourism and Creative Industries | FS - Tourism Ambassador Progra     | National Department of Touris | FS                    | Motheo (DC17)                 | Motheo (DC17) - All or some lo  | R 444,444                            | R 306,523   | 30   |
| Tourism and Creative Industries | GP - Tourism Ambassador Progra     | National Department of Touris | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB)      | R 1,230,768                          | R 163,450   | 40   |
| Tourism and Creative Industries | GP - Ke Ditselana - Phase 2        | National Department of Touris | GP                    | Ekurhuleni Metropolitan (EK)  | Ekurhuleni (EKU)                | R 6,333,332                          | R 235,003   | 52   |
| Tourism and Creative Industries | NW - Lehurutshe Bird & Supingst    | National Department of Touris | NW                    | Ngaka Modiri Molema (DC38)    | Ramotshere Moiloa (NW385)       | R 890,625                            | R 677,953   | 144  |
| Tourism and Creative Industries | EC - Motherwell Eco Tourism De     | National Department of Touris | EC                    | Nelson Mandela Bay Metropol   | Nelson Mandela Bay (NMA)        | R 1,900,002                          | R 376,212   | 66   |
| Tourism and Creative Industries | Hospitality Youth Initiative Proje | National Department of Touris | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB)      | R 8,800,000                          | R 2,391,214   | 494  |
| Tourism and Creative Industries | EC - Aliwal SPA - Phase 2          | National Department of Touris | EC                    | Ukhahlamba (DC14)             | Maletswai (EC143)               | R 5,846,152                          | R 2,336,315   | 117  |
| Tourism and Creative Industries | MP - Tourism Ambassador Progra     | National Department of Touris | MP                    | Ehlanzeni (DC32)              | Mbombela (MP322)                | R 3,500,000                          | R 692,452   | 136  |
| Tourism and Creative Industries | EC - Hamburg Arts Colony           | National Department of Touris | EC                    | Amathole (DC12)               | Ngqushwa (EC126)                | R 4,644,444                          | R 2,635,104   | 92   |
| Tourism and Creative Industries | LP - Mnisi Resort                  | National Department of Touris | MP                    | Ehlanzeni (DC32)              | Bushbuckridge (MP325)           | R 10,940,000                         | R 10,090  | 4  |
| Tourism and Creative Industries | FS - Accomodation Facilities at M  | National Department of Touris | FS                    | Thabo Mofutsanyane (DC19)     | Thabo Mofutsanyane (DC19) - A   | R 23,750,000                         | R 571,443   | 6  |
| Tourism and Creative Industries | EC - Wonkumuntu Tourism Proje      | National Department of Touris | EC                    | O.R.Tambo (DC15)              | King Sabata Dalindyebo (EC157)  | R 2,923,076                          | R 450,188   | 71   |
| Tourism and Creative Industries | NC - Frances Baard Skateboardin    | National Department of Touris | NC                    | Frances Baard (DC9)           | Sol Plaatje (NC091)             | R 14,250,000                         | R 6,650,000   | 374  |
| Tourism and Creative Industries | LP - Mukumbani Falls Project (Ph   | National Department of Touris | LP                    | Vhembe (DC34)                 | Thulamela (LIM343)              | R 7,600,000                          | R 888,951   | 97   |
| Tourism and Creative Industries | FS - Interpretation Centre - Phase | National Department of Touris | FS                    | Fezile Dabi (DC20)            | Ngwathe (FS203)                 | R 3,009,453                          | R 243,764   | 88   |
| Tourism and Creative Industries | WC - Dev. Donkey Track Route i     | National Department of Touris | WC                    | West Coast (DC1)              | Cederberg (WC012)               | R 3,257,145                          | R 339,574   | 148  |
| Tourism and Creative Industries | IP - Qaukeni Great Place Cultural  | National Department of Touris | EC                    | O.R.Tambo (DC15)              | Ngquza Hill (EC153)             | R 4,823,534                          | R 208,497   | 46   |
| Tourism and Creative Industries | EC - Maluti Hiking and Horse Tra   | National Department of Touris | EC                    | Alfred Nzo (DC44)             | Umzimvubu (EC442)               | R 2,714,284                          | R 1,029,123   | 65   |
| Tourism and Creative Industries | IP - O.R. Tambo Heritage Route     | National Department of Touris | EC                    | O.R.Tambo (DC15)              | Mbizana (EC151)                 | R 1,250,000                          | R 593,364   | 115  |
| Tourism and Creative Industries | NC - Tourism Ambassador Progra     | National Department of Touris | NC                    | Frances Baard (DC9)           | Sol Plaatje (NC091)             | R 320,000                            | R 118,436   | 10   |
| Tourism and Creative Industries | EC - Western Tembuland Phase 2     | National Department of Touris | EC                    | Chris Hani (DC13)             | Emalaheni (EC136)               | R 4,222,225                          | R 1,575,027   | 171  |
| Tourism and Creative Industries | WC - George Tourism Informatio     | National Department of Touris | WC                    | Eden (DC4)                    | George (WC044)                  | R 3,454,544                          | R 835,785   | 64   |
| Tourism and Creative Industries | FS - Infrastructure Development    | National Department of Touris | FS                    | Thabo Mofutsanyane (DC19)     | Thabo Mofutsanyane (DC19) - A   | R 2,020,720                          | R 222,508   | 105  |
| Tourism and Creative Industries | LP - Sekhukhune Cultural Village   | National Department of Touris | LP                    | Greater Sekhukhune (DC47)     | Fetakgomo (LIM474)              | R 7,600,000                          | R 679,013   | 42   |
| Tourism and Creative Industries | EC - St Matthews & Bholotwa To     | National Department of Touris | EC                    | Amathole (DC12)               | Amahlati (EC124)                | R 5,846,152                          | R 4,388,400   | 97   |
| Tourism and Creative Industries | EC - Upgrading of Kiwane Camps     | National Department of Touris | EC                    | Amathole (DC12)               | Buffalo City (EC125)            | R 3,166,670                          | R 312,274   | 93   |
| Tourism and Creative Industries | WC - Tourism Dev. Programme f      | National Department of Touris | WC                    | City of Cape Town Metropol    | City of Cape Town (CPT)         | R 3,454,544                          | R 1,080,359   | 115  |
| Tourism and Creative Industries | FS - Establishment of Central Co   | National Department of Touris | FS                    | Thabo Mofutsanyane (DC19)     | Maluti a Phofung (FS194)        | R 264,958                            | R 7,623   | 2  |
| Tourism and Creative Industries | Tourism Safety Monitors            | National Department of Touris | GP                    | West Rand (DC48)              | Mogale City (GT481)             | R 6,666,664                          | R 2,717,704   | 372  |
| Tourism and Creative Industries | EC - Ubuntu Craft Market - Phase   | National Department of Touris | EC                    | Alfred Nzo (DC44)             | Alfred Nzo (DC44) - All or some | R 6,080,000                          | R 1,913,567   | 177  |
| Tourism and Creative Industries | EC - Ndlambe Tourism Infrastruct   | National Department of Touris | EC                    | Cacadu (DC10)                 | Ndlambe (EC105)                 | R 4,644,444                          | R 1,662,910   | 98   |
| Tourism and Creative Industries | WC - Tourism Ambassador Progr      | National Department of Touris | WC                    | Central Karoo (DC5)           | Central Karoo (DC5) - All or so | R 3,000,000                          | R 1,718,861   | 106  |
| Tourism and Creative Industries | KZN - Tourism Ambassador Prog      | National Department of Touris | KN                    | eThekweni Metropolitan (ETH)  | eThekweni (ETH)                 | R 18,666,668                         | R 4,881,178   | 948  |
| Tourism and Creative Industries | Chefs Training Project             | National Department of Touris | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB)      | R 11,959,404                         | R 8,550,133   | 1499                                       |

| Programme Name                  | Project Name                   | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------------|--------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Tourism and Creative Industries | EC - Tourism Ambassador Progra | National Department of Touris | EC                    | Amathole (DC12)            | Buffalo City (EC125)    | R 666,668                            | R 104,860   | 24   |
| Tourism and Creative Industries | EC - Upgrading of Kiwane Camps | National Department of Touris | EC                    | Amathole (DC12)            | Buffalo City (EC125)    | R 2,923,076                          | R 294,811   | 114  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F10

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 1

|  |
|--|
| Average manual workers daily wage rate:<br><br>R 68.00 |
|--|

Totals : 

|           |           |    |
|-----------|-----------|----|
| R 726,708 | R 318,934 | 73 |
|-----------|-----------|----|

| Programme Name                 | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Sustainable Land Based (Workin | NW Aquatics Special Project S03 |            | NW                    | Bojanala                   | Moretele                | R 726,708                            | R 318,934   | 73   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F11

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 8

Average manual  
workers daily  
wage rate:

R 83.65

Totals : R 5,634,349 R 2,524,485 131

| Programme Name                   | Project Name                       | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name   | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|------------------------------------|----------------------------|-----------------------|----------------------------|---------------------------|--------------------------------------|---|--|
| Parks and Beautification         | NDPW Cooperative                   | Department of Public Works | NC                    | Siyanda (DC8)              | Khara Hais (NC083)        | R 759,984                            | R 11,100  | 6  |
| Waste Management                 | LEBOMBO YOUTH CO-OPERA             | Department of Public Works | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)           | R 1,443,817                          | R 1,443,817   | 76   |
| Sustainable Landbased Livelihood | Mosa Cleaning & Gardening Serv     | Department of Public Works | NW                    | Ngaka Modiri Molema (DC38) | Ratlou (NW381)            | R 500,688                            | R 108,406   | 7  |
| Sustainable Landbased Livelihood | Tlhatlhosano Chemical Manufatur    | Department of Public Works | NW                    | Bojanala Platinum(DC37)    | Moses Kotane (NW375)      | R 677,028                            | R 123,640   | 7  |
| Sustainable Landbased Livelihood | Mabogo Dinku Cleaning and Gar      | Department of Public Works | NW                    | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384)        | R 388,800                            | R 128,695   | 5  |
| Sustainable Landbased Livelihood | Ditsobotla Tractor Contracting an  | Department of Public Works | NW                    | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | R 605,472                            | R 136,408   | 11   |
| Sustainable Landbased Livelihood | Three Men and Two Women            | Department of Public Works | NW                    | Ngaka Modiri Molema (DC38) | Ratlou (NW381)            | R 504,000                            | R 114,000   | 9  |
| Sustainable Landbased Livelihood | Infinite Trading Enterprise Primar | Department of Public Works | NW                    | Bojanala Platinum(DC37)    | Rustenburg (NW373)        | R 754,560                            | R 458,419   | 10   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F12

Government Sector : Social

Organisation : Education

Number of Projects : 8

Average manual  
workers daily  
wage rate:

R 21.88

Totals : R 1,263,343,273 R 97,473,251 24,613

| Programme Name        | Project Name | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------|--------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Mass Literacy Program | Kharigude    | Education                  | KN                    | eThekwini Metro            | eThekwini Metro         | R 210,938,658                        | R 9,748,401   | 6190                                       |
| Mass Literacy Program | Kharigude    | Western Cape Department of | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 16,073,471                         | R 742,826   | 465  |
| Mass Literacy Program | KHARIGUDE    | Education                  | FS                    | Fezile Dabi                | Metsimaholo             | R 424,042,784                        | R 898,140   | 3050                                       |
| Mass Literacy Program | Kharigude    | Education                  | LP                    | Capricorn                  | Blouberg                | R 432,893,472                        | R 1,732,098   | 5474                                       |
| Mass Literacy Program | Kharigude MP | Education                  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,153,284                         | R 52,153,284  | 1500                                       |
| KHARIGUDE             | Kharigude    | Education                  | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 110,994,000                        | R 27,748,500  | 5000                                       |
| KHARIGUDE             | kharigude    | Social Development         | NC                    | Frances Baard              | Sol Plaatjie            | R 14,695,200                         | R 3,673,800   | 942  |
| KHARIGUDE             | KHARIGUDE    | Education                  | NW                    | Central                    | Mafikeng                | R 1,552,404                          | R 776,202   | 1992                                       |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F13

Government Sector : Community Works (DCoG)

Organisation : CoGTA

Number of Projects : 78

Average manual  
workers daily  
wage rate:

R 47.69

Totals : R 652,213,960 R 233,409,491 79,344

| Programme Name            | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Community based           | Nhlazatshe Community Work Pro  | CoGTA      | MP                    | Gert Sibande               | Albert Luthuli          | R 11,981,000                         | R 2,590,000   | 845  |
| Community based           | Mamelodi Community Work Prog   | CoGTA      | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 2,953,000                          | R 3,378,000   | 724  |
| Community based           | Merafong Community Work Prog   | CoGTA      | GP                    | West Rand                  | West Rand DMA           | R 18,432,000                         | R 11,840,000  | 2423                                       |
| Community based           | WRDM Community Work Progra     | DCOG       | GP                    | West Rand                  | Mogale City             | R 4,608,000                          | R 2,298,000   | 881  |
| Community based           | Soshanguve Community Work Pr   | CoGTA      | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 2,953,000                          | R 2,908,000   | 723  |
| Community based           | Mogale2 Community Work Progr   | CoGTA      | GP                    | West Rand                  | Mogale City             | R 9,216,000                          | R 5,729,000   | 1246                                       |
| Community based           | Mafikeng Community Work Prog   | CoGTA      | NW                    | Central                    | Mafikeng                | R 2,765,000                          | R 483,000   | 340  |
| Community based           | Region C Community Works Pro   | COGTA      | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 8,294,000                          | R 5,129,000   | 1166                                       |
| Community based           | Tubatse CWP                    | DCOG       | LP                    | Sekhukhune                 | Greater Tubatse         | R 9,216,000                          | R 2,330,466   | 1049                                       |
| Community based           | Harrismith Community Work Pro  | CoGTA      | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 9,216,000                          | R 2,149,000   | 1059                                       |
| -Not part of a programme- | Etwatwa Community Works Prog   | CoGTA      | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 6,037,000                          | R 6,312,550   | 1167                                       |
| Community based           | City of Johannesburg Community | COGTA      | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 8,294,000                          | R 3,466,000   | 965  |
| Community based           | Edenville Community Works Pro  | COGTA      | FS                    | Fezile Dabi                | Ngwathe                 | R 3,686,000                          | R 2,300,870   | 557  |
| -Not part of a programme- | Tembisa Community Works Progr  |            | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 3,256,000                          | R 1,492,000   | 1170                                       |
| Community based           | Nokeng Community Works Progr   | CoGTA      | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 5,031,000                          | R 4,505,900   | 932  |
| Community based           | Koppies Community Works Prigr  | CoGTA      | FS                    | Fezile Dabi                | Ngwathe                 | R 12,795,000                         | R 7,441,213   | 1247                                       |
| Community based           | Dukuduku CWP                   | DCoG       | KN                    | Zululand                   | Ulundi                  | R 9,216,000                          | R 2,034,673   | 985  |
| Community based           | Qumbu                          | DCoG       | EC                    | Alfred Nzo                 | Umzimvubu               | R 2,949,120                          | R 1,613,956   | 333  |
| Community based           | Erasmus Community Work Progr   | CoGTA      | NW                    | Bojanala                   | Madibeng                | R 8,974,000                          | R 5,171,180   | 1336                                       |
| Community based           | Lephephane Community Work Pr   | CoGTA      | LP                    | Mopani                     | Greater Tzaneen         | R 14,746,000                         | R 8,766,890   | 1678                                       |
| Community based           | Mount Ayliff                   | DCOG       | EC                    | Alfred Nzo                 | Umzimvubu               | R 8,755,200                          | R 1,591,276   | 994  |
| Community based           | Mount Frere                    | DCoG       | EC                    | Alfred Nzo                 | Umzimvubu               | R 8,755,200                          | R 1,603,496   | 985  |
| Community based           | Siyathuthuka CWP               | DCOG       | KN                    | Zululand                   | Nongoma                 | R 9,216,000                          | R 1,164,127   | 1008                                       |
| Community based           | Manyano CWP                    | DCOG       | EC                    | Chris Hani                 | Sakhisizwe              | R 9,216,000                          | R 1,326,120   | 977  |



| Programme Name            | Project Name                   | Department       | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|--------------------------------|------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Community based           | Randfontein Community Works P  | CoGTA            | GP                    | West Rand                  | Mogale City             | R 18,432,000                         | R 10,681,960  | 2788                                       |
| -Not part of a programme- | Kathorus Community Works Prog  | CoGTA            | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 6,037,000                          | R 6,436,430   | 1260                                       |
| Community based           | Thembisile Hani Community Wor  | CoGTA            | MP                    | Nkangala                   | Thembisile              | R 2,765,000                          | R 378,000   | 257  |
| Community based           | Richtersveld Community Works   | COGTA            | NC                    | Namakwa                    | Richtersveld            | R 9,216,000                          | R 5,466,000   | 1127                                       |
| Community based           | Bokfontein Community Work Pro  | COGTA            | NW                    | Bojanala                   | Rustenburg              | R 11,059,000                         | R 2,843,020   | 728  |
| Community based           | Meriting Community Work Progr  | CoGTA            | NW                    | Bojanala                   | Rustenburg              | R 9,216,000                          | R 6,686,260   | 1206                                       |
| Community based           | Munsieville Community Work Pr  | CoGTA            | GP                    | West Rand                  | Mogale City             | R 11,059,000                         | R 3,192,000   | 1112                                       |
| Community based           | Msunduzi Community Work Prog   | CoGTa            | KN                    | UMgungundlovu              | The uMsunduzi           | R 9,216,000                          | R 2,020,150   | 1016                                       |
| Community based           | Pefferville Community Work Pro | CoGTA            | EC                    | Amatole                    | Buffalo City            | R 9,216,000                          | R 6,491,000   | 1665                                       |
| -Not part of a programme- | Region G Community Works Pro   | COGTA            | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 8,294,000                          | R 1,903,000   | 915  |
| Community based           | Rievasmaak Community Work Pr   | CoGTA            | NC                    | Namakwa                    | Namakwa DMA             | R 9,216,000                          | R 4,572,900   | 1263                                       |
| Community based           | City Of Johannesburg Community | CoGTA            | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 8,294,000                          | R 5,378,310   | 1600                                       |
| Community based           | Tjakastad Community Work Prog  | CoGTA            | MP                    | Gert Sibande               | Albert Luthuli          | R 9,216,000                          | R 5,824,000   | 1368                                       |
| Community based           | Welkom CWP                     | Teba Development | FS                    | Lejweleputswa              | Matjhabeng              | R 27,648,000                         | R 7,426,106   | 3227                                       |
| Community based           | Phumelela Community Works Pro  | CoGTA            | FS                    | Fezile Dabi                | Ngwathe                 | R 4,608,000                          | R 569,000   | 299  |
| Community based           | Lusikisiki CWP                 | DCoG             | EC                    | O.R.Tambo                  | Mbizana                 | R 11,980,800                         | R 2,827,004   | 1348                                       |
| Community based           | Mokgwana (Moses Kotane) CW     | CoGTA            | NW                    | Bojanala                   | Moses Kotane            | R 9,216,000                          | R 4,587,000   | 1180                                       |
| Community based           | Mbazwane CWP                   | DCoG             | KN                    | Umkhanyakude               | Jozini                  | R 9,216,000                          | R 2,099,431   | 988  |
| Community based           | Mqanduli CWP                   | DCoG             | EC                    | O.R.Tambo                  | King Sabata Dalindyebo  | R 3,686,400                          | R 727,350   | 352  |
| Community based           | Sinenjongo CWP Matatiela2      | Teba Development | EC                    | Alfred Nzo                 | Matatiele               | R 8,755,200                          | R 1,921,516   | 1006                                       |
| Community based           | Bulungula CWP                  | DCOG             | EC                    | Ukhahlamba                 | Senqu                   | R 1,152,000                          | R 326,628   | 128  |
| Community based           | Greater Taung CWP              |                  | NW                    | Bojanala                   | Rustenburg              | R 2,764,800                          | R 153,000   | 289  |
| Community based           | Nkomazi CWP                    | DCoG             | MP                    | Ehlanzeni                  | Nkomazi                 | R 2,764,800                          | R 512,506   | 377  |
| Community based           | Silwanendlala CWP              | DCoG             | KN                    | Zululand                   | uPhongolo               | R 9,216,000                          | R 1,757,200   | 1009                                       |
| Community based           | Mantshatlala CWP               | DCOG             | FS                    | Motheo                     | Mangaung                | R 9,216,000                          | R 1,755,792   | 995  |
| Community based           | Bohlabela CWP                  | Teba Development | MP                    | Ehlanzeni                  | Bushbuckridge           | R 20,275,200                         | R 5,321,208   | 2114                                       |
| Community based           | Lukhanyo CWP                   | DCoG             | EC                    | O.R.Tambo                  | Mhlontlo                | R 7,907,328                          | R 1,929,821   | 1062                                       |
| Community based           | Blouberg CWP                   | CoGTA            | LP                    | Capricorn                  | Blouberg                | R 2,765,000                          | R 1,090,000   | 308  |
| Community based           | WITZENBERG CWP                 | DCoG             | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 2,764,800                          | R 247,110   | 297  |
| Community based           | Sakiszwe CWP                   | DCOG             | EC                    | Chris Hani                 | Sakhisizwe              | R 9,216,000                          | R 1,326,120   | 286  |
| Community based           | Isichola Msinga CWP            | DCoG             | KN                    | Umzinyathi                 | Msinga                  | R 9,216,000                          | R 2,048,918   | 1013                                       |
| Community based           | Elliotdale CWP                 | DCoG             | EC                    | Amatole                    | Mbhashe                 | R 10,137,600                         | R 1,989,261   | 1494                                       |
| Community based           | Keiskammahoek CWP              | DCoG             | EC                    | Amatole                    | Amahlathi               | R 10,137,600                         | R 2,795,548   | 1398                                       |
| Community based           | Peddie CWP                     | DCOG             | EC                    | Amatole                    | Mbhashe                 | R 9,216,000                          | R 1,630,008   | 1065                                       |
| Community based           | Matatiele Naledi CWP           | DCoG             | EC                    | Alfred Nzo                 | Matatiele               | R 8,755,200                          | R 1,913,679   | 975  |
| Community based           | Mkhondo CWP                    | Seriti           | MP                    | Gert Sibande               | Mkhondo                 | R 2,765,000                          | R 849,000   | 293  |

| Programme Name  | Project Name           | Department       | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------|------------------------|------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Commuinty based | Mthlonthlo CWP         | Teba Development | EC                    | O.R.Tambo                  | Mhlontlo                | R 2,764,800                          | R 34,095  | 256  |
| Commuinty based | Nongoma CWP            | Teba Development | KN                    | Zululand                   | Nongoma                 | R 9,216,000                          | R 1,164,127   | 1009                                       |
| Commuinty based | Renosterberg CWP       | CoGTA            | NC                    | Pixley ka Seme             | Renosterberg            | R 2,765,000                          | R 187,000   | 6  |
| Commuinty based | Dlangubo CWP           | DCOG             | KN                    | Zululand                   | Nongoma                 | R 9,216,000                          | R 2,522,622   | 1213                                       |
| Commuinty based | RUSTENBURG CWP         | CoGTA            | NW                    | Bojanala                   | Rustenburg              | R 9,216,000                          | R 2,439,858   | 1160                                       |
| Commuinty based | MANENBERG CWP          | DCoG             | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 9,216,000                          | R 2,526,789   | 1237                                       |
| Commuinty based | Sizazenzela CWP        | DCoG             | KN                    | Zululand                   | Nongoma                 | R 9,216,000                          | R 1,906,422   | 1046                                       |
| Commuinty based | Tokologo CWP           | CoGTA            | LP                    | Mopani                     | Greater Tzaneen         | R 2,765,000                          | R 338,000   | 106  |
| Commuinty based | Westonaria CWP         | CoGTA            | GP                    | West Rand                  | Westonaria              | R 18,432,000                         | R 5,573,000   | 2286                                       |
| Commuinty based | Mbizana CWP            | CoGta            | EC                    | O.R.Tambo                  | Mbizana                 | R 9,216,000                          | R 1,869,141   | 984  |
| Commuinty based | Mthatha CWP            | CoGTA            | EC                    | O.R.Tambo                  | King Sabata Dalindyebo  | R 8,294,200                          | R 2,378,671   | 854  |
| Commuinty based | Thusong CWP            | DCoG             | WC                    | Cape Winelands             | Stellenbosch            | R 9,216,000                          | R 2,576,716   | 974  |
| Commuinty based | Keiskammahoek Cata CWP | DCoG             | EC                    | Amatole                    | Amahlathi               | R 2,764,800                          | R 547,639   | 291  |
| Commuinty based | GRABOUW CWP            | DCoG             | WC                    | Overberg                   | Theewaterskloof         | R 9,216,000                          | R 2,039,322   | 1254                                       |
| Commuinty based | Sikhulile CWP          | DCOG             | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 18,432,000                         | R 4,882,136   | 2047                                       |
| Commuinty based | Mutale CWP             | CoGTA            | LP                    | Vhembe                     | Mutale                  | R 2,765,000                          | R 504,000   | 304  |
| Commuinty based | Winterveldt CWP        | CogTa            | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 5,110,912                          | R 3,206,000   | 747  |
| Commuinty based | Khakhala CWP           | CoGTA            | LP                    | Mopani                     | Greater Giyani          | R 9,216,000                          | R 3,413,000   | 972  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F14

Government Sector : Infrastructure

Organisation : EC - Department of Roads and Public Works

Number of Projects : 44

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 76.96 |
|--|

Totals : R 699,147,029 R 123,159,120 36,159

| Programme Name             | Project Name                      | Department                   | Province Abbreviation | District Municipality Name    | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------------|------------------------------|-----------------------|-------------------------------|---------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Construction of road from Evotini | EC - Department of Roads and | EC                    | Amathole (DC12)               | Mnquma (EC122)                  | R 1,281,000                          | R 250,000   | 62   |
| Labour Intensive Programme | Alfred Nzo Household Contractor   | EC - Department of Roads and | EC                    | Alfred Nzo (DC44)             | Alfred Nzo (DC44) - All or some | R 26,792,154                         | R 11,761,320  | 4794                                       |
| Labour Intensive Programme | GENERAL RENEVATIONS - L           | EC - Department of Roads and | EC                    | Amathole (DC12)               | Buffalo City (EC125)            | R 7,583,860                          | R 77,748  | 43   |
| Labour Intensive Programme | Aptcod                            | EC - Department of Roads and | EC                    | All DMs in Eastern Cape Provi | All LMs in Eastern Cape Provinc | R 8,104,161                          | R 4,593,247   | 516  |
| Labour Intensive Programme | DEPART OF ROADS AND PUB           | EC - Department of Roads and | EC                    | Alfred Nzo (DC44)             | Umzimvubu (EC442)               | R 1,410,996                          | R 23,120  | 17   |
| Labour Intensive Programme | Conversion of Paul Kruger Colleg  | EC - Department of Roads and | EC                    | Ukhahlamba (DC14)             | Gariep (EC144)                  | R 8,689,541                          | R 3,143,494   | 44   |
| Labour Intensive Programme | Maintainance of the complex Ben   | EC - Department of Roads and | EC                    | Ukhahlamba (DC14)             | Senqu (EC142)                   | R 10,221,676                         | R 1,168,171   | 32   |
| Labour Intensive Programme | REPAIRS & RENOVATIONS M           | EC - Department of Roads and | EC                    | O.R.Tambo (DC15)              | King Sabata Dalindyebo (EC157)  | R 1,172,159                          | R 370,687   | 17   |
| Labour Intensive Programme | Construction of a Boundary wall   | EC - Department of Roads and | EC                    | O.R.Tambo (DC15)              | King Sabata Dalindyebo (EC157)  | R 178,795                            | R 178,794   | 13   |
| Labour Intensive Programme | THAFENI ROAD                      | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Intsika Yethu (EC135)           | R 6,657,516                          | R 102,069   | 37   |
| Labour Intensive Programme | Cala Convent                      | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Sakhisizwe (EC138)              | R 23,972,807                         | R 321,150   | 67   |
| Labour Intensive Programme | Swartwater Road                   | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Emalahleni (EC136)              | R 5,071,228                          | R 18,772  | 12   |
| Labour Intensive Programme | PEDDIE SUB-REGIONAL OFFI          | EC - Department of Roads and | EC                    | Amathole (DC12)               | Ngqushwa (EC126)                | R 656,458                            | R 129,689   | 10   |
| Labour Intensive Programme | Qomani Hospital Two               | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Lukhanji (EC134)                | R 13,655,980                         | R 889,870   | 117  |
| National Youth Service     | East London: Fort Glamorgan Pris  | EC - Department of Roads and | EC                    | Amathole (DC12)               | Buffalo City (EC125)            | R 8,334,375                          | R 2,097,829   | 70   |
| National Youth Service     | Construction of new 10111 centre  | EC - Department of Roads and | EC                    | Nelson Mandela Bay Metropol   | Nelson Mandela Bay (NMA)        | R 69,906,362                         | R 108,062   | 11   |
| Labour Intensive Programme | Ukhahlamba Household Contract     | EC - Department of Roads and | EC                    | Ukhahlamba (DC14)             | Ukhahlamba (DC14) - All or so   | R 28,094,902                         | R 11,284,970  | 4531                                       |
| Labour Intensive Programme | O.R.Tambo Household Contractor    | EC - Department of Roads and | EC                    | O.R.Tambo (DC15)              | O.R.Tambo (DC15) - All or som   | R 24,815,070                         | R 14,987,640  | 6229                                       |
| Labour Intensive Programme | Chris hani Household Contractors  | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Chris Hani (DC13) - All or some | R 23,760,000                         | R 13,362,360  | 7530                                       |
| Labour Intensive Programme | Amathole Household Contractors    | EC - Department of Roads and | EC                    | Amathole (DC12)               | Amathole (DC12) - All or some l | R 24,051,260                         | R 11,991,940  | 6095                                       |
| Community based            | Sakhisizwe Household - Cacadu     | EC - Department of Roads and | EC                    | Cacadu (DC10)                 | Cacadu (DC10) - All or some loc | R 31,926,712                         | R 11,502,010  | 4279                                       |
| Labour Intensive Programme | MOUNT FRERE SOCIAL CLUS           | EC - Department of Roads and | EC                    | Alfred Nzo (DC44)             | Umzimvubu (EC442)               | R 3,500,000                          | R 2,235,841   | 28   |
| EPWP Provincial            | Regravelling of DR08016 - Khup    | EC - Department of Roads and | EC                    | Alfred Nzo (DC44)             | Matatiele (EC441)               | R 6,324,821                          | R 3,189,003   | 31   |
| Labour Intensive Programme | Kuyasa Clinic                     | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Intsika Yethu (EC135)           | R 6,937,967                          | R 4,900   | 10   |

| Programme Name             | Project Name                     | Department                   | Province Abbreviation | District Municipality Name    | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|----------------------------------|------------------------------|-----------------------|-------------------------------|---------------------------------|--------------------------------------|---|--|
| EPWP Provincial            | ROUTINE MAINTENANCE ON           | EC - Department of Roads and | EC                    | Ukhahlamba (DC14)             | Senqu (EC142)                   | R 3,462,883                          | R 45,300  | 21   |
| EPWP Provincial            | Cofimvaba-Ladyfrere              | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Intsika Yethu (EC135)           | R 6,137,825                          | R 3,717,365   | 17   |
| EPWP Provincial            | Ladyfrere-Mkhapusi               | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Emalahleni (EC136)              | R 7,470,756                          | R 6,354,162   | 39   |
| EPWP Provincial            | Mount-Ayliff-T98                 | EC - Department of Roads and | EC                    | Alfred Nzo (DC44)             | Umzimvubu (EC442)               | R 5,953,371                          | R 1,395,531   | 32   |
| EPWP Provincial            | Zola-Thornhill                   | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Lukhanji (EC134)                | R 14,000,000                         | R 232,200   | 43   |
| EPWP Provincial            | Ugielangeni                      | EC - Department of Roads and | EC                    | O.R.Tambo (DC15)              | King Sabata Dalindyebo (EC157)  | R 41,000,000                         | R 8,862,616   | 116  |
| NYS Provincial             | EC-National Youth Service        | EC - Department of Roads and | EC                    | All DMs in Eastern Cape Provi | All LMs in Eastern Cape Provinc | R 8,478,000                          | R 4,445,066   | 892  |
| Labour Intensive Programme | Landscaping at Gorvenment Build  | EC - Department of Roads and | EC                    | Amatole (DC12)                | Buffalo City (EC125)            | R 3,393,365                          | R 144,703   | 36   |
| Labour Intensive Programme | Construction of Frontier Wards   | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Lukhanji (EC134)                | R 18,942,076                         | R 292,057   | 52   |
| Labour Intensive Programme | Zwelitsha Paving                 | EC - Department of Roads and | EC                    | Amathole (DC12)               | Buffalo City (EC125)            | R 2,129,898                          | R 17,040  | 7  |
| EPWP Provincial            | Regravelling of Nyanisweni Acce  | EC - Department of Roads and | EC                    | O.R.Tambo (DC15)              | Mbizana (EC151)                 | R 4,128,117                          | R 7,120   | 9  |
| Labour Intensive Programme | RRM AMATHOLE REGION              | EC - Department of Roads and | EC                    | Amathole (DC12)               | Nkonkobe (EC127)                | R 3,000,000                          | R 50,338  | 26   |
| EPWP Provincial            | Wild Coast Meander Madwaleni     | EC - Department of Roads and | EC                    | O.R.Tambo (DC15)              | King Sabata Dalindyebo (EC157)  | R 190,437,958                        | R 56,203  | 15   |
| Labour Intensive Programme | REGRAVELLING AND SURFA           | EC - Department of Roads and | EC                    | Amathole (DC12)               | Buffalo City (EC125)            | R 3,035,333                          | R 1,420,881   | 18   |
| National Youth Service     | Grahamstown Prison: Repairs and  | EC - Department of Roads and | EC                    | Cacadu (DC10)                 | Makana (EC104)                  | R 18,345,306                         | R 1,291,060   | 41   |
| Labour Intensive Programme | ENGCOBO FIRE STATION             | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Engcobo (EC137)                 | R 11,379,578                         | R 220,215   | 52   |
| Labour Intensive Programme | Kamastone to Zangqokwe Access    | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Lukhanji (EC134)                | R 2,051,929                          | R 91,750  | 22   |
| Labour Intensive Programme | Zingqolweni Access Road          | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Emalahleni (EC136)              | R 8,077,174                          | R 536,662   | 83   |
| Labour Intensive Programme | Yonda to Hackney Road            | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Lukhanji (EC134)                | R 2,494,128                          | R 149,276   | 30   |
| Labour Intensive Programme | All Saints Hospital Ngcobo Water | EC - Department of Roads and | EC                    | Chris Hani (DC13)             | Engcobo (EC137)                 | R 2,129,530                          | R 36,890  | 13   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F15

Government Sector : Infrastructure

Organisation : EC - Department of Rural Development and Agrarian reform

Number of Projects : 2

|  |
|--|
| Average manual workers daily wage rate:<br><br>R 60.00 |
|--|

Totals : R 1,711,285 R 132,058 24

| Programme Name             | Project Name          | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Milling Site          | EC - Department of Rural Dev | EC                    | Chris Hanu (DC13)          | Emalahleni (EC136)      | R 97,000                             | R 4,900   | 9  |
| Labour Intensive Programme | MPOFU TRAINING CENTRE | EC - Department of Rural Dev | EC                    | Amathole (DC12)            | Nkonkobe (EC127)        | R 1,614,285                          | R 127,158   | 15   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F16

Government Sector : Infrastructure

Organisation : EC - Department of Education

Number of Projects : 3

Average manual  
workers daily  
wage rate:

R 90.00

Totals : R 8,036,299 R 145,080 14

| Programme Name                    | Project Name           | Department                   | Province Abbreviation | District Municipality Name  | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|------------------------|------------------------------|-----------------------|-----------------------------|--------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme        | Sobantu School         | EC - Department of Education | EC                    | Amathole (DC12)             | Buffalo City (EC125)           | R 1,769,472                          | R 125,640   | 7  |
| Labour Intensive Programme        | Cekwayo JSS Qumbu      | EC - Department of Education | EC                    | O.R.Tambo (DC15)            | Mhlontlo (EC156)               | R 86,749                             | R 6,000   | 5  |
| Facilities and Infrastructure Dev | Motherwell High School | EC - Department of Education | EC                    | Nelson Mandela Bay Metropol | Nelson Mandela Bay Metropolita | R 6,180,078                          | R 13,440  | 2  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F17

Government Sector : Infrastructure

Organisation : EC - Department of Health

Number of Projects : 12

Average manual  
workers daily  
wage rate:

R 72.05

Totals : R 223,744,325 R 5,553,486 342

| Programme Name                    | Project Name                        | Department                | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|-------------------------------------|---------------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme        | Port Alfred Forensic Pathology La   | EC - Department of Health | EC                    | Cacadu (DC10)              | Ndlambe (EC105)                | R 2,143,767                          | R 697,359   | 7  |
| Labour Intensive Programme        | SAPS WOODBROOK -LAB                 | EC - Department of Health | EC                    | Amathole (DC12)            | Buffalo City (EC125)           | R 1,411,535                          | R 138,211   | 13   |
| EPWP Provincial                   | Core Block Civils: St Elizabeth H   | EC - Department of Health | EC                    | O.R.Tambo (DC15)           | Ngquza Hill (EC153)            | R 61,300,000                         | R 38,882  | 36   |
| Labour Intensive Programme        | MVEZO CLINIC                        | EC - Department of Health | EC                    | O.R.Tambo (DC15)           | King Sabata Dalindyebo (EC157) | R 2,380,000                          | R 980,445   | 18   |
| Labour Intensive Programme        | BUMBANE CLINIC                      | EC - Department of Health | EC                    | O.R.Tambo (DC15)           | King Sabata Dalindyebo (EC157) | R 4,977,951                          | R 1,791,458   | 26   |
| EPWP Provincial                   | St. Elizabeth professional Accom    | EC - Department of Health | EC                    | O.R.Tambo (DC15)           | Qaukeni (EC153)                | R 17,665,837                         | R 66,030  | 19   |
| Labour Intensive Programme        | CANZIBE HOSPITAL                    | EC - Department of Health | EC                    | O.R.Tambo (DC15)           | Nyandeni (EC155)               | R 5,808,497                          | R 62,787  | 13   |
| Facilities and Infrastructure Dev | St. Patrick's Hospital. Building of | EC - Department of Health | EC                    | O.R.Tambo (DC15)           | Mbizana (EC151)                | R 43,182,026                         | R 119,545   | 59   |
| Facilities and Infrastructure Dev | Holy Cross Hospital UpgradingC      | EC - Department of Health | EC                    | O.R.Tambo (DC15)           | Qaukeni (EC153)                | R 57,932,093                         | R 110,095   | 39   |
| EPWP Provincial                   | Qeto Clinic 2                       | EC - Department of Health | EC                    | Amatole (DC12)             | Buffalo City (EC125)           | R 6,491,703                          | R 6,200   | 7  |
| Labour Intensive Programme        | St Elizabeth hospital Motuary &     | EC - Department of Health | EC                    | O.R.Tambo (DC15)           | Nyandeni (EC155)               | R 12,237,591                         | R 24,000  | 10   |
| EPWP Provincial                   | CONSTRUCTION OF CECILIA             | EC - Department of Health | EC                    | Amathole (DC12)            | Buffalo City (EC125)           | R 8,213,325                          | R 1,518,473   | 95   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F18

Government Sector : Infrastructure

Organisation : EC - Department of Social Development and Special Programmes

Number of Projects : 3

|  |
|--|
| Average manual workers daily wage rate:<br><br>R 52.33 |
|--|

Totals : R 17,668,721 R 7,652,051 36

| Programme Name             | Project Name                | Department                    | Province Abbreviation | District Municipality Name  | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------|-------------------------------|-----------------------|-----------------------------|--------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Lubala ECDC                 | EC - Department of Social Dev | EC                    | O.R.Tambo (DC15)            | Qaukeni (EC153)                | R 700,000                            | R 117,540   | 11   |
| EPWP Provincial            | Enkuselweni Place of Safety | EC - Department of Social Dev | EC                    | Nelson Mandela Bay Metropol | Nelson Mandela Bay Metropolita | R 8,468,721                          | R 6,141,781   | 10   |
| Labour Intensive Programme | NQAMAKWE                    | EC - Department of Social Dev | EC                    | Amathole (DC12)             | Mnquma (EC122)                 | R 8,500,000                          | R 1,392,729   | 15   |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F19

Government Sector : Infrastructure

Organisation : EC - Housing, Local Govt and Traditional Affairs

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 61.00 |
|--|

Totals : R 28,644,000 R 979,625 21

| Programme Name     | Project Name   | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------|----------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Subsidised Housing | Caba-Mdeni 300 | EC - Housing, Local Govt and | EC                    | Alfred Nzo (DC44)          | Matatiele (EC441)       | R 28,644,000                         | R 979,625   | 21   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F20

Government Sector : Infrastructure

Organisation : EC - Sport, Recreation, Arts and Culture

Number of Projects : 6

Average manual  
workers daily  
wage rate:

R 69.67

Totals : R 34,328,179 R 2,028,221 105

| Programme Name             | Project Name                  | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------|---------------------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | New Alfred Nzo Cultural Museu | EC - Sport, Recreation, Arts an | EC                    | Alfred Nzo (DC44)          | Umzimvubu (EC442)              | R 10,705,501                         | R 467,821   | 15   |
| Labour Intensive Programme | MDANTSANE LIBRARY             | EC - Sport, Recreation, Arts an | EC                    | Amathole (DC12)            | Buffalo City (EC125)           | R 17,142,857                         | R 94,080  | 28   |
| Labour Intensive Programme | PROPOSED RENOVATIONS A        | EC - Sport, Recreation, Arts an | EC                    | O.R.Tambo (DC15)           | Port St Johns (EC154)          | R 335,570                            | R 133,671   | 5  |
| Labour Intensive Programme | Molteno Public Library        | EC - Sport, Recreation, Arts an | EC                    | Chris Hani (DC13)          | Inkwanca (EC133)               | R 738,478                            | R 14,080  | 10   |
| Labour Intensive Programme | Mt Frere Library              | EC - Sport, Recreation, Arts an | EC                    | Alfred Nzo (DC44)          | Umzimvubu (EC442)              | R 5,267,633                          | R 1,200,411   | 32   |
| Labour Intensive Programme | MTHATHA REFERENCE LIBR        | EC - Sport, Recreation, Arts an | EC                    | O.R.Tambo (DC15)           | King Sabata Dalindyebo (EC157) | R 138,140                            | R 118,158   | 15   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F21

Government Sector : Infrastructure

Organisation : EC - Department of Transport

Number of Projects : 8

Average manual  
workers daily  
wage rate:

R 116.57

Totals : R 25,803,573 R 9,721,288 660

| Programme Name             | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|---------------------------------|--------------------------------------|---|--|
| Community based            | Bhisho airport maintenance      | EC - Department of Transport | EC                    | Amathole (DC12)            | Buffalo City (EC125)            | R 265,000                            | R 100,560   | 40   |
| Labour Intensive Programme | Replacement Of Security Fencing | EC - Department of Transport | EC                    | O.R.Tambo (DC15)           | King Sabata Dalindyebo (EC157)  | R 1,804,157                          | R 92,728  | 17   |
| Community based            | Road Ranger Programme - O.R. T  | EC - Department of Transport | EC                    | O.R.Tambo (DC15)           | O.R.Tambo (DC15) - All or som   | R 2,300,000                          | R 1,641,000   | 111  |
| Community based            | Road Ranger Programme - Alfred  | EC - Department of Transport | EC                    | Alfred Nzo (DC44)          | Alfred Nzo (DC44) - All or some | R 3,700,000                          | R 1,575,000   | 105  |
| Community based            | Road Ranger Programme - Joe Gq  | EC - Department of Transport | EC                    | Ukhahlamba (DC14)          | Ukhahlamba (DC14) - All or so   | R 5,000,000                          | R 1,239,000   | 79   |
| Community based            | Road Ranger Programme - Cacad   | EC - Department of Transport | EC                    | Cacadu (DC10)              | Cacadu (DC10) - All or some loc | R 3,614,416                          | R 792,000   | 44   |
| Community based            | Road Ranger Programme - Chris   | EC - Department of Transport | EC                    | Chris Hani (DC13)          | Chris Hani (DC13) - All or some | R 5,120,000                          | R 2,217,000   | 148  |
| Community based            | Road Ranger Programme           | EC - Department of Transport | EC                    | Amathole (DC12)            | Amathole (DC12) - All or some l | R 4,000,000                          | R 2,064,000   | 116  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F22

Government Sector : Infrastructure

Organisation : EC - Department of Human Settlement

Number of Projects : 4

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 75.00 |
|--|

Totals : R 39,218,130 R 832,563 166

| Programme Name             | Project Name    | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Centane 1038    | EC - Department of Human Se | EC                    | Amathole (DC12)            | Mnquma (EC122)          | R 8,223,040                          | R 292,325   | 73   |
| Labour Intensive Programme | Adelaide 624    | EC - Department of Human Se | EC                    | Amathole (DC12)            | Nxuba (EC128)           | R 1,480,000                          | R 277,518   | 32   |
| Labour Intensive Programme | MT Pleasant 200 | EC - Department of Human Se | EC                    | Amathole (DC12)            | Nkonkobe (EC127)        | R 15,798,400                         | R 8,890   | 9  |
| Labour Intensive Programme | SEYMOR 232      | EC - Department of Human Se | EC                    | Amathole (DC12)            | Nkonkobe (EC127)        | R 13,716,690                         | R 253,830   | 52   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F23

Government Sector : Infrastructure

Organisation :

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 50.00 |
|--|

Totals : 

|          |          |    |
|----------|----------|----|
| R 36,000 | R 13,080 | 15 |
|----------|----------|----|

| Programme Name             | Project Name                     | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Electrical Project (Stutterheim) |            | EC                    | Amatole                    | Amahlathi               | R 36,000                             | R 13,080  | 15   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F24

Government Sector : Infrastructure

Organisation : Public Works and Rural Development

Number of Projects : 18

Average manual  
workers daily  
wage rate:

R 87.48

Totals : R 142,860,941 R 25,075,902 1,002

| Programme Name             | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|---------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | KROONSTAD REVITALIZATI           | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Moqhaka (FS201)                 | R 10,000,000                         | R 3,020,000   | 10   |
| EPWP Provincial            | Upgrading of Thaba Nchu Colleg   | Public Works and Rural Devel | FS                    | Motheo (DC17)              | Mangaung (FS172)                | R 3,087,030                          | R 130,550   | 21   |
| National Youth Service     | National Youth Service           | Public Works and Rural Devel | FS                    | Motheo (DC17)              | Mangaung (FS172)                | R 9,600,000                          | R 958,000   | 245  |
| EPWP Provincial            | Construction of new dwelling 2 O | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Mafube (FS205)                  | R 440,000                            | R 293,079   | 13   |
| Community based            | CEMETERY PROJECT                 | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Fezile Dabi (DC20) - All or som | R 1,811,200                          | R 1,372,800   | 160  |
| Labour Intensive Programme | Upgrading of Zamdela Metsimaho   | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Metsimaholo (FS204)             | R 18,864,739                         | R 120,000   | 10   |
| Labour Intensive Programme | MOKWALLO TOWNSHIP REVI           | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Ngwathe (FS203)                 | R 10,233,416                         | R 4,000,000   | 77   |
| Contractor Development     | Construction of Barolong Hall    | Public Works and Rural Devel | FS                    | Motheo (DC17)              | Mangaung (FS172)                | R 5,040,000                          | R 1,553,089   | 40   |
| Labour Intensive Programme | PARYS TOWNSHIP REVITALI          | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Ngwathe (FS203)                 | R 20,000,000                         | R 9,500,000   | 88   |
| NYS Provincial             | NVCL                             | Public Works and Rural Devel | FS                    | Mangaung (MAN)             | Mangaung (MAN)                  | R 9,000,000                          | R 135,000   | 30   |
| Labour Intensive Programme | HENNENMAN/PHOMOLONG              | Public Works and Rural Devel | FS                    | Lejweleputswa (DC18)       | Matjhabeng (FS184)              | R 10,000,000                         | R 2,500,000   | 48   |
| Labour Intensive Programme | NEW ZR MAHABANE HOUSE            | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Moqhaka (FS201)                 | R 960,378                            | R 320,378   | 8  |
| Contractor Development     | Charlesville Services            | Public Works and Rural Devel | FS                    | Xhariep (DC16)             | Kopanong (FS162)                | R 2,871,562                          | R 300,000   | 41   |
| Labour Intensive Programme | VIRGINIA TOWNSHIP REVITA         | Public Works and Rural Devel | FS                    | Lejweleputswa (DC18)       | Matjhabeng (FS184)              | R 10,000,000                         | R 120,000   | 30   |
| Labour Intensive Programme | PARYS/TUMAHOLE HALL:SE           | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Ngwathe (FS203)                 | R 798,578                            | R 50,400  | 30   |
| Labour Intensive Programme | PARYS/TUMAHOLE HALL:RE           | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Ngwathe (FS203)                 | R 1,154,037                          | R 322,455   | 24   |
| EPWP Provincial            | MANGAUNG TOWNSHIP REVI           | Public Works and Rural Devel | FS                    | Motheo (DC17)              | Mangaung (FS172)                | R 20,000,000                         | R 84,150  | 45   |
| Labour Intensive Programme | CORNELIA TOWNSHIP REVIT          | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Mafube (FS205)                  | R 9,000,000                          | R 296,000   | 82   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F25

Government Sector : Infrastructure

Organisation : Department of Police, Roads and Transport

Number of Projects : 4

Average manual  
workers daily  
wage rate:

R 100.31

Totals : R 115,430,616 R 66,299,150 360

| Programme Name                 | Project Name                      | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-----------------------------------|-------------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| EPWP Provincial                | Upgrading of Monontsha Border     | Department of Police, Roads a | FS                    | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194) | R 7,111,800                          | R 4,350,043   | 119  |
| EPWP Provincial                | Upgrading of Qwaqwa Route 4       | Department of Police, Roads a | FS                    | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194) | R 13,839,688                         | R 3,080,105   | 128  |
| Labour Intensive Programme     | Recycling of Roads in the Free St | Department of Police, Roads a | FS                    | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194) | R 80,000,000                         | R 48,473,445  | 96   |
| Labour Based Construction Prog | Construction of Koppies Dam       | Department of Police, Roads a | FS                    | Fezile Dabi (DC20)         | Ngwathe (FS203)          | R 14,479,128                         | R 10,395,557  | 17   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F26

Government Sector : Infrastructure

Organisation : Department of Education

Number of Projects : 15

Average manual  
workers daily  
wage rate:

R 78.20

Totals : R 80,992,336 R 47,143,928 364

| Programme Name                    | Project Name                         | Department              | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|--------------------------------------|-------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| Labour Intensive Programme        | Nobilis Special School               | Department of Education | FS                    | Lejweleputswa (DC18)       | Matjhabeng (FS184)       | R 1,600,000                          | R 15,840  | 12   |
| Labour Intensive Programme        | Construction of a New Special Sc     | Department of Education | FS                    | Fezile Dabi (DC20)         | Moqhaka (FS201)          | R 485,316                            | R 25,000  | 7  |
| Labour Intensive Programme        | CONSTRUCTION OF ADMIN B              | Department of Education | FS                    | Fezile Dabi (DC20)         | Moqhaka (FS201)          | R 212,432                            | R 125,000   | 7  |
| Labour Intensive Programme        | Bopa Setjhaba Primary School         | Department of Education | FS                    | Fezile Dabi (DC20)         | Ngwathe (FS203)          | R 13,581,712                         | R 13,145,000  | 64   |
| Labour Intensive Programme        | New Admin Block                      | Department of Education | FS                    | Thabo Mofutsanyane (DC19)  | Dihlabeng (FS192)        | R 3,365,258                          | R 3,001,001   | 24   |
| Labour Intensive Programme        | 7 Classroom                          | Department of Education | FS                    | Thabo Mofutsanyane (DC19)  | Dihlabeng (FS192)        | R 3,185,921                          | R 2,411,000   | 5  |
| Labour Intensive Programme        | 6 CLASSROOM                          | Department of Education | FS                    | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194) | R 2,815,349                          | R 2,300,000   | 31   |
| Labour Intensive Programme        | Admin block renovation               | Department of Education | FS                    | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194) | R 5,476,910                          | R 2,500,000   | 37   |
| Labour Intensive Programme        | New Hall                             | Department of Education | FS                    | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)          | R 5,639,238                          | R 1,802,000   | 6  |
| Labour Intensive Programme        | 6 classrooms & addition of 2 singl   | Department of Education | FS                    | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194) | R 3,193,051                          | R 2,010,000   | 15   |
| Labour Intensive Programme        | New Flush Toilet                     | Department of Education | FS                    | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)          | R 652,536                            | R 492,000   | 13   |
| EPWP Provincial                   | Upgrading new toilet block           | Department of Education | FS                    | Thabo Mofutsanyane (DC19)  | Maluti a Phofung (FS194) | R 1,281,032                          | R 1,207,720   | 6  |
| EPWP Provincial                   | Meqheleng new administration bl      | Department of Education | FS                    | Thabo Mofutsanyane (DC19)  | Setsoto (FS191)          | R 2,151,548                          | R 1,570,548   | 10   |
| Facilities and Infrastructure Dev | Provision of additional facilities i | Department of Education | FS                    | Motheo (DC17)              | Mangaung (FS172)         | R 3,579,600                          | R 1,325,830   | 20   |
| EPWP Provincial                   | Construction of Kamohelo primar      | Department of Education | FS                    | Motheo (DC17)              | Mangaung (FS172)         | R 33,772,433                         | R 15,212,988  | 107  |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F27

Government Sector : Infrastructure

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 2

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 65.00 |
|--|

Totals : 

|             |             |    |
|-------------|-------------|----|
| R 7,150,063 | R 4,003,217 | 33 |
|-------------|-------------|----|

| Programme Name             | Project Name                   | Department                     | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------|--------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | PHILLIPOLIS                    | Department of Sports, Arts, Cu | FS                    | Xhariep (DC16)             | Kopanong (FS162)        | R 2,650,000                          | R 1,002,106   | 11   |
| Labour Intensive Programme | Jacobsdal New Ratanang Library | Department of Sports, Arts, Cu | FS                    | Xhariep (DC16)             | Letsemeng (FS161)       | R 4,500,063                          | R 3,001,111   | 22   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F28

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 5

Average manual  
workers daily  
wage rate:

R 88.20

Totals : R 533,956,184 R 201,094,984 610

| Programme Name                    | Project Name               | Department           | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|----------------------------|----------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme        | Boitumelo Hospital Phase12 | Department of Health | FS                    | Fezile Dabi (DC20)         | Moqhaka (FS201)         | R 76,200,000                         | R 30,000  | 14   |
| Facilities and Infrastructure Dev | FSPWRD013/2010             | Department of Health | FS                    | Motheo (DC17)              | Mangaung (FS172)        | R 14,265,330                         | R 14,265,330  | 61   |
| Labour Intensive Programme        | Boitumelo Hospital         | Department of Health | FS                    | Fezile Dabi (DC20)         | Moqhaka (FS201)         | R 79,500,000                         | R 41,107,110  | 112  |
| Labour Intensive Programme        | NEW TROMPSBURG HOSPITA     | Department of Health | FS                    | Xhariep (DC16)             | Kopanong (FS162)        | R 236,490,854                        | R 52,162,066  | 160  |
| Labour Intensive Programme        | CONSTRUCTION OF NEW MA     | Department of Health | FS                    | Motheo (DC17)              | Mantsopa (FS173)        | R 127,500,000                        | R 93,530,478  | 263  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F29

Government Sector : Infrastructure

Organisation : Department of Social Development

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 70.00 |
|--|

Totals : 

|             |             |   |
|-------------|-------------|---|
| R 1,432,920 | R 1,371,850 | 8 |
|-------------|-------------|---|

| Programme Name                    | Project Name           | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Facilities and Infrastructure Dev | UPGRADING OF BOIKETLON | Department of Social Develop | FS                    | Motheo (DC17)              | Mangaung (FS172)        | R 1,432,920                          | R 1,371,850   | 8  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F30

Government Sector : Infrastructure

Organisation : National Department of Agriculture

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 50.00 |
|--|

Totals :    R 1,250,063,500    R 169,665,600    39

| Programme Name         | Project Name                    | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------------|---------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National Youth Service | Phuthaditjhaba Dept of Home Aff | National Department of Agricu | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 1,250,063,500                      | R 169,665,600   | 39   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F31

Government Sector : Infrastructure

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 20

Average manual  
workers daily  
wage rate:

R 102.67

Totals : R 546,146,066 R 210,236,841 2,143

| Programme Name                    | Project Name                       | Department                     | Province Abbreviation | District Municipality Name    | Local Municipality Name          | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|------------------------------------|--------------------------------|-----------------------|-------------------------------|----------------------------------|--------------------------------------|---|--|
| EPWP Provincial                   | 18/0887                            | GP - Public Transport, Roads a | GP                    | Sedibeng (DC42)               | Emfuleni (GT421)                 | R 10,800,000                         | R 61,600  | 15   |
| Labour Intensive Programme        | GPG-DRM Ekurhuleni09-10            | GP - Public Transport, Roads a | GP                    | Ekurhuleni Metropolitan (EK)  | Ekurhuleni Metropolitan (EKU)    | R 20,000,000                         | R 4,197,600   | 212  |
| Labour Intensive Programme        | Turnkey Design and Construction    | GP - Public Transport, Roads a | GP                    | Ekurhuleni Metropolitan (EK)  | Ekurhuleni (EKU)                 | R 14,100,000                         | R 3,791,313   | 42   |
| Labour Intensive Programme        | GPG-DRM- Tshwane                   | GP - Public Transport, Roads a | GP                    | City of Tshwane Metropolitan  | City of Tshwane Metropolitan (T) | R 10,000,000                         | R 2,821,770   | 250  |
| Labour Intensive Programme        | GPG-DRM - Metsweding09-10          | GP - Public Transport, Roads a | GP                    | Metsweding (DC46)             | Metsweding (DC46)                | R 31,000,000                         | R 2,414,250   | 206  |
| Labour Intensive Programme        | GPG-DRM - Sedibeng09-10            | GP - Public Transport, Roads a | GP                    | Sedibeng (DC42)               | Lesedi (GT423)                   | R 37,337,276                         | R 2,153,971   | 263  |
| Labour Intensive Programme        | GPG-DRM - West Rand-JHB09-1        | GP - Public Transport, Roads a | GP                    | West Rand (DC48)              | Mogale City (GT481)              | R 49,000,000                         | R 5,082,849   | 337  |
| Facilities and Infrastructure Dev | K 71 Voortrekker Road              | GP - Public Transport, Roads a | GP                    | City of Tshwane Metropolitan  | City of Tshwane Metropolitan (T) | R 5,669,000                          | R 1,826,877   | 266  |
| Labour Intensive Programme        | BOLANI ROADS                       | GP - Public Transport, Roads a | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB)       | R 10,000,000                         | R 7,353,209   | 88   |
| EPWP Provincial                   | Intermodal Transport Facility at B | GP - Public Transport, Roads a | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB)       | R 27,875,843                         | R 849,081   | 52   |
| EPWP Provincial                   | Winnie Mandela Primary School      | Public Transport, Roads and    | GP                    | Ekurhuleni Metro              | Ekurhuleni Metro                 | R 77,952,508                         | R 64,714,622  | 3  |
| Labour Intensive Programme        | Winnie Mandela P School            | GP - Public Transport, Roads a | GP                    | Ekurhuleni Metropolitan (EK)  | Ekurhuleni (EKU)                 | R 77,952,508                         | R 1,050,000   | 8  |
| EPWP Provincial                   | Duduza School                      | GP - Public Transport, Roads a | GP                    | Ekurhuleni Metropolitan (EK)  | Ekurhuleni (EKU)                 | R 13,484,804                         | R 10,000,000  | 11   |
| EPWP Provincial                   | Walkway Ekangala F- Ring Road      | GP - Public Transport, Roads a | GP                    | City of Tshwane Metropolitan  | City of Tshwane (TSH)            | R 2,133,624                          | R 146,608   | 18   |
| EPWP Provincial                   | Construction of 2km walkways in    | GP - Public Transport, Roads a | GP                    | City of Tshwane Metropolitan  | City of Tshwane (TSH)            | R 2,369,116                          | R 112,970   | 32   |
| EPWP Provincial                   | Construction of cycle lane in Sok  | GP - Public Transport, Roads a | GP                    | City of Tshwane Metropolitan  | City of Tshwane (TSH)            | R 1,519,840                          | R 54,560  | 24   |
| EPWP Provincial                   | Construction of cycle lane in Sok  | GP - Public Transport, Roads a | GP                    | City of Tshwane Metropolitan  | City of Tshwane (TSH)            | R 1,520,649                          | R 57,970  | 28   |
| EPWP Upscaling                    | Sekhulisile Primary School         | Public Transport, Roads and    | GP                    | Johannesburg Metro            | Johannesburg Metro               | R 48,624,678                         | R 48,624,678  | 19   |
| EPWP Provincial                   | Sakhisizwe Secondary School        | Public Transport, Roads and    | GP                    | Sedibeng                      | Midvaal                          | R 63,495,035                         | R 29,451,051  | 45   |
| Facilities and Infrastructure Dev | K 29 Phase 3                       | GP - Public Transport, Roads a | GP                    | City of Johannesburg Metropol | City of Johannesburg Metropol    | R 41,311,184                         | R 25,471,862  | 224  |

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F32

Government Sector : Infrastructure

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 5

Average manual  
workers daily  
wage rate:

R 81.60

Totals : R 101,540,000 R 3,673,430 2,389

| Programme Name             | Project Name                      | Department                     | Province Abbreviation | District Municipality Name    | Local Municipality Name    | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------------|--------------------------------|-----------------------|-------------------------------|----------------------------|--------------------------------------|---|--|
| EPWP Provincial            | Sokhulumu Multipurpose Centre     | GP - Public Transport, Roads a | GP                    | Metsweding (DC46)             | Kungwini (GT462)           | R 20,000,000                         | R 11,000  | 5  |
| National Youth Service     | Gauteng youth service programme   | GP - Public Transport, Roads a | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB) | R 5,880,000                          | R 2,098,800   | 2120                                       |
| National Youth Service     | Accelerated Artisan Program       | GP - Public Transport, Roads a | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB) | R 23,000,000                         | R 1,445,990   | 227  |
| EPWP Provincial            | Lillian Ngoyi African Tourist Mar | GP - Public Transport, Roads a | GP                    | City of Tshwane Metropolitan  | City of Tshwane (TSH)      | R 21,660,000                         | R 58,480  | 17   |
| Labour Intensive Programme | June 16 Interpretation Centre     | GP - Education                 | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB) | R 31,000,000                         | R 59,160  | 20   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F33

Government Sector : Infrastructure

Organisation : Community Safety

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 88.00 |
|--|

Totals : 

|              |             |    |
|--------------|-------------|----|
| R 15,531,836 | R 4,005,074 | 25 |
|--------------|-------------|----|

| Programme Name         | Project Name           | Department       | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------------|------------------------|------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National Youth Service | KRUGERSDORP POLICE COM | Community Safety | GP                    | West Rand                  | Mogale City             | R 15,531,836                         | R 4,005,074   | 25   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F34

Government Sector : Infrastructure

Organisation : Gauteng Department of Health

Number of Projects : 2

Average manual  
workers daily  
wage rate:

R 85.00

Totals : R 1,518,915,000 R 2,091,870,296 302

| Programme Name             | Project Name                  | Department                   | Province Abbreviation | District Municipality Name   | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------|------------------------------|-----------------------|------------------------------|-------------------------|--------------------------------------|---|--|
| EPWP Provincial            | Natalspruit Hospital Phase II | Gauteng Department of Health | GP                    | Ekurhuleni Metro             | Ekurhuleni Metro        | R 1,470,015,000                      | R 2,090,345,296   | 286  |
| Labour Intensive Programme | Germiston Hospital            | GP - Health                  | GP                    | Ekurhuleni Metropolitan (EK) | Ekurhuleni (EKU)        | R 48,900,000                         | R 1,525,000   | 16   |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F35

Government Sector : Infrastructure

Organisation : GP - Education

Number of Projects : 6

Average manual  
workers daily  
wage rate:

R 90.00

Totals : R 273,524,941 R 14,588,320 660

| Programme Name             | Project Name                 | Department     | Province Abbreviation | District Municipality Name    | Local Municipality Name    | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------------|----------------|-----------------------|-------------------------------|----------------------------|--------------------------------------|---|--|
| EPWP Provincial            | Choke Primary school         | GP - Education | GP                    | Metsweding (DC46)             | Kungwini (GT462)           | R 3,936,803                          | R 50,000  | 22   |
| EPWP Provincial            | Thulasizwe P School Phase II | GP - Education | GP                    | Ekurhuleni Metropolitan (EK)  | Ekurhuleni (EKU)           | R 56,959,416                         | R 10,000,000  | 53   |
| Labour Intensive Programme | Sikhulisile Primary School   | GP - Education | GP                    | Metsweding (DC46)             | Kungwini (GT462)           | R 36,903,364                         | R 57,600  | 34   |
| Labour Intensive Programme | Sakhisizwe Secondary School  | GP - Education | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB) | R 63,495,035                         | R 4,126,520   | 462  |
| Labour Intensive Programme | Tsakane Primary School       | GP - Education | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB) | R 51,121,439                         | R 137,600   | 32   |
| Labour Intensive Programme | Diepsloot Secondary School   | GP - Education | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB) | R 61,108,884                         | R 216,600   | 57   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F36

Government Sector : Infrastructure

Organisation : GP - Housing

Number of Projects : 1

|   |
|---|
| Average manual<br>workers daily<br>wage rate:<br><br>R 147.00 |
|---|

Totals : R 20,000,000 R 162,578 46

| Programme Name   | Project Name              | Department   | Province Abbreviation | District Municipality Name   | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------|---------------------------|--------------|-----------------------|------------------------------|-------------------------|--------------------------------------|---|--|
| Housing Delivery | Thorntree view Soshanguve | GP - Housing | GP                    | City of Tshwane Metropolitan | City of Tshwane (TSH)   | R 20,000,000                         | R 162,578   | 46   |



| Programme Name             | Project Name                        | Department             | Province Abbreviation | District Municipality Name   | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------------|------------------------|-----------------------|------------------------------|--------------------------------|--------------------------------------|---|--|
| Vukuzakhe                  | P499-Upgrade from gravel to Typ     | KN - Dept of Transport | KN                    | uThungulu (DC28)             | Mbonambi (KZN281)              | R 946,500                            | R 36,676  | 13   |
| Vukuzakhe                  | Main Road P50-2                     | KN - Dept of Transport | KN                    | uThungulu (DC28)             | Umlalazi (KZN284)              | R 19,489,333                         | R 420,020   | 116  |
| Contractor Development     | L2379 Mthonjaneni                   | KN - Dept of Transport | KN                    | uThungulu (DC28)             | Mthonjaneni (KZN285)           | R 612,981                            | R 102,364   | 14   |
| Vukuzakhe                  | P73                                 | KN - Dept of Transport | KN                    | Ugu (DC21)                   | Umzumbe (KZN213)               | R 2,030,000                          | R 1,125,702   | 81   |
| Vukuzakhe                  | P58                                 | KN - Dept of Transport | KN                    | Ugu (DC21)                   | uMuziwabantu (KZN214)          | R 1,200,000                          | R 381,655   | 55   |
| Vukuzakhe                  | P68-2 St Faiths - Assisi            | KN - Dept of Transport | KN                    | Ugu (DC21)                   | Umzumbe (KZN213)               | R 1,146,000                          | R 360,053   | 82   |
| EPWP Provincial            | P36/1                               | KN - Dept of Transport | KN                    | Umzinyathi (DC24)            | Nquthu (KZN242)                | R 3,014,967                          | R 82,701  | 29   |
| EPWP Provincial            | Ndebeni primary                     | KN - Dept of Transport | KN                    | Sisonke (DC43)               | Ingwe (KZ431)                  | R 990,919                            | R 8,400   | 7  |
| Vukuzakhe                  | Grass Cutting                       | KN - Dept of Transport | KN                    | Umgungundlovu (DC22)         | uMngeni (KZN222)               | R 159,530                            | R 69,237  | 7  |
| Vukuzakhe                  | Pipe desilting in the Vulindlela ar | KN - Dept of Transport | KN                    | Umgungundlovu (DC22)         | uMngeni (KZN222)               | R 164,832                            | R 114,325   | 9  |
| Vukuzakhe                  | Specialised works :Impendle Zon     | KN - Dept of Transport | KN                    | Umgungundlovu (DC22)         | uMngeni (KZN222)               | R 160,318                            | R 49,062  | 8  |
| Vukuzakhe                  | Installation of road signs and km   | KN - Dept of Transport | KN                    | Umgungundlovu (DC22)         | uMngeni (KZN222)               | R 168,990                            | R 73,216  | 8  |
| Vukuzakhe                  | Guardrail Installation              | KN - Dept of Transport | KN                    | Umgungundlovu (DC22)         | Umgungundlovu (DC22) - All or  | R 163,440                            | R 59,861  | 10   |
| Vukuzakhe                  | Guardrail Installation taylors halt | KN - Dept of Transport | KN                    | Umgungundlovu (DC22)         | The Msunduzi (KZN225)          | R 157,971                            | R 87,460  | 8  |
| Vukuzakhe                  | Pipe Desilting- labour Based        | KN - Dept of Transport | KN                    | Umgungundlovu (DC22)         | uMshwathi (KZN221)             | R 138,447                            | R 129,360   | 10   |
| Vukuzakhe                  | Pipe Desilting / Supply of labour   | KN - Dept of Transport | KN                    | Umgungundlovu (DC22)         | uMngeni (KZN222)               | R 148,648                            | R 26,496  | 6  |
| Vuk'uphile                 | P601                                | KN - Dept of Transport | KN                    | Sisonke (DC43)               | Umzimkhulu (KZN435)            | R 25,000,000                         | R 64,440  | 31   |
| Vukuzakhe                  | D2426                               | KN - Dept of Transport | KN                    | Sisonke (DC43)               | Umzimkhulu (KZN435)            | R 195,595                            | R 15,300  | 7  |
| Vukuzakhe                  | P750                                | KN - Dept of Transport | KN                    | Sisonke (DC43)               | Umzimkhulu (KZN435)            | R 188,826                            | R 20,400  | 6  |
| Vukuzakhe                  | D634                                | KN - Dept of Transport | KN                    | Sisonke (DC43)               | Umzimkhulu (KZN435)            | R 529,123                            | R 71,650  | 21   |
| Vukuzakhe                  | D2406                               | KN - Dept of Transport | KN                    | Sisonke (DC43)               | Umzimkhulu (KZN435)            | R 516,879                            | R 70,225  | 26   |
| Zibambebe                  | Zibambebe/2011/Mpangeni             | KN - Dept of Transport | KN                    | uThungulu (DC28)             | uThungulu (DC28) - All or some | R 52,000,000                         | R 42,994,360  | 13816                                      |
| EPWP Provincial            | P7-2                                | KN - Dept of Transport | KN                    | Umgungundlovu (DC22)         | The Msunduzi (KZN225)          | R 1,418,185                          | R 156,910   | 32   |
| Vukuzakhe                  | P15-1 Ntomjami - Woshi River        | KN - Dept of Transport | KN                    | Uthungulu (DC28)             | Nkandla (KZN286)               | R 12,521,012                         | R 2,029,709   | 247  |
| Vukuzakhe                  | P318 Upgrade Sani Pass Phase 1      | KN - Dept of Transport | KN                    | Sisonke (DC43)               | Kwa Sani (KZN432)              | R 16,403,736                         | R 1,626,161   | 268  |
| Vukuzakhe                  | Sundumbili to P218                  | KN - Dept of Transport | KN                    | Uthungulu (DC28)             | uMlalazi (KZN284)              | R 13,014,269                         | R 336,760   | 29   |
| Vukuzakhe                  | P496 Empangeni - Richards Bay       | KN - Dept of Transport | KN                    | Uthungulu (DC28)             | uMhlathuze (KZN282)            | R 55,688,340                         | R 1,860,348   | 144  |
| Vukuzakhe                  | Main Road P50-2 SC                  | KN - Dept of Transport | KN                    | uThungulu (DC28)             | uThungulu (DC28) - All or some | R 2,400,000                          | R 497,215   | 180  |
| Vukuzakhe                  | Blacktop Patching For Mt edgeco     | KN - Dept of Transport | KN                    | eThekweni Metropolitan (ETH) | eThekweni (ETH)                | R 164,948                            | R 8,960   | 8  |
| Vukuzakhe                  | Upgrading of road D1514 from gr     | KN - Dept of Transport | KN                    | eThekweni Metropolitan (ETH) | eThekweni Metropolitan (ETH)   | R 2,800,000                          | R 326,116   | 66   |
| Vukuzakhe                  | Verge Maintenance                   | KN - Dept of Transport | KN                    | eThekweni Metropolitan (ETH) | eThekweni (ETH)                | R 106,362                            | R 14,560  | 8  |
| Vukuzakhe                  | D2416                               | KN - Dept of Transport | KN                    | Sisonke (DC43)               | Umzimkhulu (KZN435)            | R 1,072,674                          | R 91,530  | 28   |
| Vukuzakhe                  | D2420                               | KN - Dept of Transport | KN                    | Sisonke (DC43)               | Umzimkhulu (KZN435)            | R 317,548                            | R 42,600  | 13   |
| Labour Intensive Programme | D1264                               | KN - Dept of Transport | KN                    | Uthukela (DC23)              | Okhahlamba (KZN235)            | R 15,425,121                         | R 51,035  | 18   |
| Labour Intensive Programme | L1756                               | KN - Dept of Transport | KN                    | Umgungundlovu (DC22)         | The Msunduzi (KZN225)          | R 2,738,280                          | R 25,099  | 6  |
| Vukuzakhe                  | Verge Maintenance                   | KN - Dept of Transport | KN                    | eThekweni Metropolitan (ETH) | eThekweni (ETH)                | R 164,948                            | R 20,020  | 13   |

| Programme Name | Project Name                     | Department             | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|----------------------------------|------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Vukuzakhe      | D1671 Mthonjaneni                | KN - Dept of Transport | KN                    | Uthungulu (DC28)           | Mthonjaneni (KZN285)    | R 825,452                            | R 110,999   | 16   |
| Vukuzakhe      | Construction of Concrete Paved S | KN - Dept of Transport | KN                    | iLembe (DC29)              | Maphumulo (KZN294)      | R 6,583,694                          | R 565,049   | 57   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F38

Government Sector : Infrastructure

Organisation : KN - Department of Public Works

Number of Projects : 64

Average manual  
workers daily  
wage rate:

R 73.16

Totals : R 301,151,170 R 17,910,499 747

| Programme Name             | Project Name                | Department                   | Province Abbreviation | District Municipality Name  | Local Municipality Name   | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------|------------------------------|-----------------------|-----------------------------|---------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | RIETVLEI HOSPITAL           | KN - Department of Public Wo | KN                    | Sisonke (DC43)              | Ubuhlebezwe (KZN434)      | R 2,466,254                          | R 45,360  | 9  |
| Labour Intensive Programme | FUDUKA CLINIC - NONGOMA     | KN - Department of Public Wo | KN                    | Zululand (DC26)             | eDumbe (KZN261)           | R 7,290,608                          | R 53,535  | 13   |
| Labour Intensive Programme | KILMUN CLINIC               | KN - Department of Public Wo | KN                    | Sisonke (DC43)              | Kwa Sani (KZ432)          | R 1,649,000                          | R 48,000  | 8  |
| Labour Intensive Programme | DINUPHOZO PRIMARY SCHO      | KN - Department of Public Wo | KN                    | iLembe (DC29)               | The KwaDukuza (KZN292)    | R 8,640                              | R 4,320   | 3  |
| Labour Intensive Programme | SUMMIT PRIMARY SCHOOL       | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)           | R 8,640                              | R 1,920   | 1  |
| Labour Intensive Programme | OFFICES - SOCIAL DEVELOP    | KN - Department of Public Wo | KN                    | Umzinyathi (DC24)           | Endumeni (KZN241)         | R 13,900,000                         | R 37,920  | 29   |
| Labour Intensive Programme | MAHLUTSHINI CLINIC (UNVE    | KN - Department of Public Wo | KN                    | Sisonke (DC43)              | Kwa Sani (KZ432)          | R 8,060,000                          | R 50,400  | 10   |
| Labour Intensive Programme | WORKS DISTRICT OFFICE - U   | KN - Department of Public Wo | KN                    | Ugu (DC21)                  | Umzumbe (KZN213)          | R 399,000                            | R 2,100   | 1  |
| Labour Intensive Programme | UMZUMBE SOCIAL SERVICE      | KN - Department of Public Wo | KN                    | Ugu (DC21)                  | Umzumbe (KZN213)          | R 2,451                              | R 1,680   | 1  |
| Labour Intensive Programme | MANQINDI JUNIOR PRIMARY     | KN - Department of Public Wo | KN                    | iLembe (DC29)               | Mandeni (KZN291)          | R 5,398,299                          | R 60,480  | 12   |
| Labour Intensive Programme | GIJIMANI SECONDARY SCHO     | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)           | R 10,600,000                         | R 17,850  | 4  |
| Labour Intensive Programme | IDUNDUBALA SECONDARY S      | KN - Department of Public Wo | KN                    | Umkhanyakude (DC27)         | Umhlabuyalingana (KZN271) | R 9,250,000                          | R 18,480  | 2  |
| Labour Intensive Programme | MABANDLA SENIOR SECOND      | KN - Department of Public Wo | KN                    | Sisonke (DC43)              | Umzimkhulu (KZN435)       | R 150,138                            | R 19,840  | 4  |
| Labour Intensive Programme | EMAFKATHINI PRIMARY S       | KN - Department of Public Wo | KN                    | Umgungundlovu (DC22)        | uMngeni (KZN222)          | R 6,300                              | R 1,400   | 2  |
| Labour Intensive Programme | OFFICES - ERF 1026 - ADMINI | KN - Department of Public Wo | KN                    | Zululand (DC26)             | Ulundi (KZN266)           | R 1,680,001                          | R 10,300  | 1  |
| Labour Intensive Programme | EMFANELA PRIMARY SCHOO      | KN - Department of Public Wo | KN                    | Umgungundlovu (DC22)        | The Msunduzi (KZN225)     | R 69,670                             | R 3,960   | 1  |
| Labour Intensive Programme | KZN - CO-OPERATIVE GOV &    | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)           | R 412,271                            | R 61,000  | 10   |
| Labour Intensive Programme | UMKHANYAKUDE WORKS DI       | KN - Department of Public Wo | KN                    | Umkhanyakude (DC27)         | Umhlabuyalingana (KZN271) | R 21,580,001                         | R 14,462,975  | 61   |
| Labour Intensive Programme | OFFICES - ERF 1026 - ADMINI | KN - Department of Public Wo | KN                    | Zululand (DC26)             | Ulundi (KZN266)           | R 1,733,719                          | R 72,427  | 1  |
| Labour Intensive Programme | OFFICES - ERF 1026 - ADMINI | KN - Department of Public Wo | KN                    | Zululand (DC26)             | Ulundi (KZN266)           | R 15,163,830                         | R 399,795   | 62   |
| Labour Intensive Programme | GINYIQHINGA SENIOR SECO     | KN - Department of Public Wo | KN                    | Sisonke (DC43)              | Umzimkhulu (KZN435)       | R 11,372,045                         | R 630,714   | 7  |
| Labour Intensive Programme | INTUTHUKO LSEN SCHOOL -     | KN - Department of Public Wo | KN                    | Umkhanyakude (DC27)         | Jozini (KZN272)           | R 12,002,759                         | R 201,992   | 9  |
| Labour Intensive Programme | LABOUR INTENSIVE CONSTR     | KN - Department of Public Wo | KN                    | Umgungundlovu (DC22)        | Impendle (KZN224)         | R 1,800,061                          | R 25,200  | 4  |
| Labour Intensive Programme | TOTI FARM HOUSE 1405 - AG   | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)           | R 1,564,781                          | R 107,120   | 47   |

| Programme Name             | Project Name                   | Department                   | Province Abbreviation | District Municipality Name  | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------|------------------------------|-----------------------|-----------------------------|---------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | NGWELEZANE HOSPITAL            | KN - Department of Public Wo | KN                    | Umgungundlovu (DC22)        | Mkhambathini (KZN226)           | R 8,297,971                          | R 15,414  | 10   |
| Labour Intensive Programme | DINUPHOZO PRIMARY SCHO         | KN - Department of Public Wo | KN                    | iLembe (DC29)               | iLembe (DC29) - All or some loc | R 8,640                              | R 6,480   | 3  |
| Labour Intensive Programme | PORTION 18 OF ERF 712 BRIC     | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 5,400                              | R 2,640   | 1  |
| Labour Intensive Programme | SUMMIT PRIMARY SCHOOL          | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 18,540                             | R 9,360   | 5  |
| Labour Intensive Programme | HOUSE 21/30 - AGRICULTURE      | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 180,001                            | R 38,400  | 6  |
| Labour Intensive Programme | KING EDWARD VIII HOSPITA       | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 20,542,327                         | R 217,060   | 35   |
| Labour Intensive Programme | OFFICES - ERF 1026 - ADMINI    | KN - Department of Public Wo | KN                    | Zululand (DC26)             | Ulundi (KZN266)                 | R 10,500,000                         | R 17,920  | 4  |
| Labour Intensive Programme | NDABENHLE PRIMARY SCHO         | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 175,000                            | R 6,800   | 4  |
| Not part of a programme    | Mpumalanga Depot               | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 175,174                            | R 20,160  | 28   |
| Labour Intensive Programme | NDONDAKUSUKA SENIOR SE         | KN - Department of Public Wo | KN                    | iLembe (DC29)               | Mandeni (KZN291)                | R 43,504                             | R 25,600  | 4  |
| Labour Intensive Programme | Erf A 709 Admin Offices        | KN - Department of Public Wo | KN                    | Zululand (DC26)             | Ulundi (KZN266)                 | R 42,899                             | R 7,920   | 11   |
| Labour Intensive Programme | Erf 297 and 298 Melmoth        | KN - Department of Public Wo | KN                    | uThungulu (DC28)            | Mthonjaneni (KZN285)            | R 58,744                             | R 47,520  | 6  |
| Labour Intensive Programme | Erf 1026 Administration Campus | KN - Department of Public Wo | KN                    | Zululand (DC26)             | Ulundi (KZN266)                 | R 45,988                             | R 8,640   | 6  |
| Not part of a programme    | Erf 200 Nkandla Depot          | KN - Department of Public Wo | KN                    | Uthukela (DC23)             | Uthukela (DC23) - All or some 1 | R 42,283                             | R 4,320   | 6  |
| Labour Intensive Programme | Eshowe Nurses Home             | KN - Department of Public Wo | KN                    | uThungulu (DC28)            | Umlalazi (KZN284)               | R 91,563                             | R 2,880   | 4  |
| EPWP Provincial            | Nogunjwa high School           | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 2,347,919                          | R 30,100  | 7  |
| Not part of a programme    | ERF 50 Claveshey               | KN - Department of Public Wo | KN                    | Umgungundlovu (DC22)        | uMngeni (KZN222)                | R 48,795                             | R 5,295   | 6  |
| Labour Intensive Programme | Mavela                         | KN - Department of Public Wo | KN                    | iLembe (DC29)               | Ndwedwe (KZN293)                | R 35,730,830                         | R 334,008   | 46   |
| Labour Intensive Programme | Qwabe                          | KN - Department of Public Wo | KN                    | iLembe (DC29)               | Ndwedwe (KZN293)                | R 16,426,096                         | R 165,895   | 22   |
| Labour Intensive Programme | HEAD OFFICE - AGRICULTUR       | KN - Department of Public Wo | KN                    | Umgungundlovu (DC22)        | uMngeni (KZN222)                | R 77,022                             | R 4,200   | 2  |
| EPWP Provincial            | ERF 4221 LIMIT HEIGHT          | KN - Department of Public Wo | KN                    | Uthukela (DC23)             | Emnambithi-Ladysmith (KZN23     | R 24,404                             | R 4,320   | 3  |
| Zibambele                  | ERF 551 GLENMORE               | KN - Department of Public Wo | KN                    | Ugu (DC21)                  | Hibiscus Coast (KZN216)         | R 3,961,086                          | R 3,600   | 5  |
| EPWP Provincial            | ERF 528 UTRECHT                | KN - Department of Public Wo | KN                    | Amajuba (DC25)              | eMadlangeni (KZN253)            | R 15,136                             | R 2,160   | 3  |
| Housing Delivery           | Mabomvini                      | KN - Department of Public Wo | KN                    | iLembe (DC29)               | Maphumulo (KZN294)              | R 42,013,558                         | R 350,230   | 48   |
| Not part of a programme    | ERF 44 Crestview               | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 71,499                             | R 22,959  | 10   |
| Labour Intensive Programme | DUNDEE DISTRICT OFFICE         | KN - Department of Public Wo | KN                    | Umzinyathi (DC24)           | Endumeni (KZN241)               | R 13,900,000                         | R 34,480  | 8  |
| Labour Intensive Programme | IDUNDUBALA SECONDARY S         | KN - Department of Public Wo | KN                    | Umkhanyakude (DC27)         | Umhlabuyalingana (KZN271)       | R 9,250,000                          | R 15,120  | 5  |
| Not part of a programme    | ERF 218 Merrivale              | KN - Department of Public Wo | KN                    | Umgungundlovu (DC22)        | uMngeni (KZN222)                | R 36,765                             | R 9,870   | 5  |
| Not part of a programme    | ERF 1305 Hilton                | KN - Department of Public Wo | KN                    | Umgungundlovu (DC22)        | uMngeni (KZN222)                | R 48,629                             | R 3,744   | 6  |
| Not part of a programme    | ERF 1367 Kingsburg             | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 33,233                             | R 2,880   | 4  |
| Labour Intensive Programme | Erf 2424 - Vryheid             | KN - Department of Public Wo | KN                    | Zululand (DC26)             | Abaqulusi (KZN263)              | R 58,744                             | R 12,960  | 9  |
| Not part of a programme    | Erf 653 Vryheid                | KN - Department of Public Wo | KN                    | Zululand (DC26)             | Abaqulusi (KZN263)              | R 39,611                             | R 2,880   | 4  |
| Labour Intensive Programme | ERF 4220 RICHARDS BAY          | KN - Department of Public Wo | KN                    | uThungulu (DC28)            | uMhlathuze (KZN282)             | R 9,700,908                          | R 20,160  | 14   |
| Not part of a programme    | ERF 208 Ashley                 | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 84,254                             | R 27,521  | 12   |
| Not part of a programme    | ERF 699 of PTN 2 Newlands/Vel  | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 77,876                             | R 12,620  | 11   |
| Not part of a programme    | Mayville Regional Office       | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 144,736                            | R 23,219  | 23   |

| Programme Name          | Project Name              | Department                   | Province Abbreviation | District Municipality Name  | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------|---------------------------|------------------------------|-----------------------|-----------------------------|-------------------------|--------------------------------------|---|--|
| Not part of a programme | ERF 712 PTN 18 Brickfield | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)         | R 45,988                             | R 6,917   | 6  |
| Not part of a programme | Middleton Drive           | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)         | R 144,736                            | R 22,499  | 23   |
| Not part of a programme | ERF 219 Merrivale         | KN - Department of Public Wo | KN                    | Umgungundlovu (DC22)        | The Msunduzi (KZN225)   | R 20,478                             | R 17,940  | 23   |
| Not part of a programme | ERF 4280 Isiphingo        | KN - Department of Public Wo | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)         | R 52,366                             | R 5,040   | 7  |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F39

Government Sector : Infrastructure

Organisation : KN - Department of Education

Number of Projects : 87

Average manual  
workers daily  
wage rate:

R 90.36

Totals : R 436,666,856 R 11,316,003 689

| Programme Name             | Project Name             | Department                   | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------|------------------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | MCHITHEKI HIGH SCHOOL    | KN - Department of Education | KN                    | Zululand (DC26)              | Nongoma (KZN265)                | R 4,865,000                          | R 108,944   | 21   |
| Labour Intensive Programme | Thamela Primary School   | KN - Department of Education | KN                    | eThekweni Metropolitan (ETH) | eThekweni (ETH)                 | R 53,525                             | R 5,500   | 5  |
| Labour Intensive Programme | LETHITHEMBA SECONDARY    | KN - Department of Education | KN                    | iLembe (DC29)                | The KwaDukuza (KZN292)          | R 161,797                            | R 12,300  | 3  |
| Labour Intensive Programme | RAMLAKAN PRIMARY SCHO    | KN - Department of Education | KN                    | iLembe (DC29)                | Ndwedwe (KZN293)                | R 176,861                            | R 3,000   | 3  |
| Labour Intensive Programme | KWAMPUNZANA COMPREHE     | KN - Department of Education | KN                    | Zululand (DC26)              | Abaqulusi (KZN263)              | R 15,141,077                         | R 64,140  | 17   |
| Labour Intensive Programme | MAJOZINI PRIMARY SCHOOL  | KN - Department of Education | KN                    | Umkhanyakude (DC27)          | Jozini (KZN272)                 | R 6,668,650                          | R 7,490   | 1  |
| Labour Intensive Programme | EFEFE PRIMARY SCHOOL     | KN - Department of Education | KN                    | Zululand (DC26)              | Abaqulusi (KZN263)              | R 12,049,499                         | R 102,060   | 19   |
| Labour Intensive Programme | SIYAPHUMULA SECONDARY    | KN - Department of Education | KN                    | iLembe (DC29)                | Ndwedwe (KZN293)                | R 104,501                            | R 3,000   | 1  |
| Labour Intensive Programme | KWAMPOFU PRIMARY SCHO    | KN - Department of Education | KN                    | uThungulu (DC28)             | Umlalazi (KZN284)               | R 7,458,036                          | R 83,200  | 19   |
| Labour Intensive Programme | NKOMBOSE HIGH SCHOOL     | KN - Department of Education | KN                    | Umkhanyakude (DC27)          | Jozini (KZN272)                 | R 26,356,641                         | R 216,720   | 60   |
| Labour Intensive Programme | MALANDELA SECONDARY S    | KN - Department of Education | KN                    | Zululand (DC26)              | Ulundi (KZN266)                 | R 5,815,778                          | R 41,439  | 10   |
| Labour Intensive Programme | BHEVULA HIGH SCHOOL      | KN - Department of Education | KN                    | Umkhanyakude (DC27)          | Umhlabuyalingana (KZN271)       | R 7,099,607                          | R 1,999,362   | 11   |
| Labour Intensive Programme | KWAGCONGCO COMPREHEN     | KN - Department of Education | KN                    | iLembe (DC29)                | Mandeni (KZN291)                | R 11,295,000                         | R 4,800   | 1  |
| Labour Intensive Programme | UNION PARK PRIMARY SCHO  | KN - Department of Education | KN                    | Umgungundlovu (DC22)         | The Msunduzi (KZN225)           | R 31,749                             | R 10,080  | 3  |
| Labour Intensive Programme | INGQAYIZIVELE JUNIOR SEC | KN - Department of Education | KN                    | Umgungundlovu (DC22)         | The Msunduzi (KZN225)           | R 53,012                             | R 8,500   | 1  |
| Labour Intensive Programme | GCINIMFUNDO SECONDARY    | KN - Department of Education | KN                    | eThekweni Metropolitan (ETH) | eThekweni (ETH)                 | R 10,848,587                         | R 32,100  | 5  |
| Labour Intensive Programme | NHLANGE JUNIOR SECONDA   | KN - Department of Education | KN                    | Umkhanyakude (DC27)          | Umhlabuyalingana (KZN271)       | R 350,410                            | R 23,400  | 8  |
| Labour Intensive Programme | DUMA PRIMARY SCHOOL      | KN - Department of Education | KN                    | Umkhanyakude (DC27)          | Jozini (KZN272)                 | R 278,688                            | R 7,140   | 4  |
| Labour Intensive Programme | PRO NOBIS SCHOOL         | KN - Department of Education | KN                    | Amajuba (DC25)               | Amajuba (DC25) - All or some l  | R 44,000,000                         | R 68,880  | 28   |
| Labour Intensive Programme | UDUMO HIGH SCHOOL        | KN - Department of Education | KN                    | uThungulu (DC28)             | Umlalazi (KZN284)               | R 178,901                            | R 9,000   | 6  |
| Labour Intensive Programme | KING DINUZULU HIGH SCHO  | KN - Department of Education | KN                    | Zululand (DC26)              | Abaqulusi (KZN263)              | R 9,437,900                          | R 59,760  | 9  |
| Labour Intensive Programme | VUMAZONKE JUNIOR PRIMA   | KN - Department of Education | KN                    | Sisonke (DC43)               | Sisonke (DC43) - All or some lo | R 8,075                              | R 2,880   | 2  |
| Labour Intensive Programme | MARGATE MIDDLE SCHOOL    | KN - Department of Education | KN                    | Zululand (DC26)              | Ulundi (KZN266)                 | R 24,252,372                         | R 209,480   | 39   |
| Labour Intensive Programme | MAGODA PRIMARY SCHOOL    | KN - Department of Education | KN                    | Umgungundlovu (DC22)         | Mkhambathini (KZN226)           | R 57,620                             | R 14,880  | 3  |

| Programme Name             | Project Name              | Department                   | Province Abbreviation | District Municipality Name  | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---------------------------|------------------------------|-----------------------|-----------------------------|---------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | SIYAHLOMULA SECONDARY     | KN - Department of Education | KN                    | Umgungundlovu (DC22)        | The Msunduzi (KZN225)           | R 160,316                            | R 14,640  | 3  |
| Labour Intensive Programme | EDUCATION - CIRCUIT OFFIC | KN - Department of Education | KN                    | Ugu (DC21)                  | Ezinqoleni (KZN215)             | R 7,450                              | R 7,450   | 3  |
| Labour Intensive Programme | LINDUMTHETHO PRIMARY S    | KN - Department of Education | KN                    | Zululand (DC26)             | eDumbe (KZN261)                 | R 8,493,000                          | R 24,025  | 7  |
| Labour Intensive Programme | UMNGENI PRIMARY SCHOOL    | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 13,802                             | R 3,000   | 3  |
| Labour Intensive Programme | ZIPHEMBELENI SECONDARY    | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 2,166,000                          | R 27,360  | 6  |
| Labour Intensive Programme | NOBANTU PRIMARY SCHOO     | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 143,228                            | R 20,800  | 8  |
| Labour Intensive Programme | VULEKANI SPECIAL SCHOOL   | KN - Department of Education | KN                    | Sisonke (DC43)              | Umzimkhulu (KZN435)             | R 33,531,813                         | R 1,151,731   | 16   |
| Labour Intensive Programme | CWAYISA JUNIOR PRIMARY    | KN - Department of Education | KN                    | Zululand (DC26)             | Nongoma (KZN265)                | R 8,453,000                          | R 2,078,722   | 12   |
| Labour Intensive Programme | ZANDILE JUNIOR PRIMARY S  | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 1,204,136                          | R 428,335   | 14   |
| Labour Intensive Programme | EMAKHENI PRIMARY SCHOO    | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 175,701                            | R 8,000   | 4  |
| Labour Intensive Programme | MFINYELI HIGH SCHOOL      | KN - Department of Education | KN                    | Zululand (DC26)             | Nongoma (KZN265)                | R 6,179,763                          | R 296,904   | 11   |
| Labour Intensive Programme | A J MWELASE SECONDARY S   | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 30,501                             | R 20,700  | 5  |
| Labour Intensive Programme | ASHVILLE PRIMARY SCHOO    | KN - Department of Education | KN                    | iLembe (DC29)               | iLembe (DC29) - All or some loc | R 26,155                             | R 14,270  | 4  |
| Labour Intensive Programme | DEPARTMENT OF EDUCATIO    | KN - Department of Education | KN                    | Umkhanyakude (DC27)         | Umkhanyakude (DC27) - All or    | R 60,266                             | R 7,200   | 3  |
| Labour Intensive Programme | ALIPORE PRIMARY SCHOOL    | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 90,676                             | R 2,700   | 1  |
| Labour Intensive Programme | BELVERTON SECONDARY SC    | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 174,188                            | R 4,600   | 4  |
| Labour Intensive Programme | OPHANSI PRIMARY SCHOOL    | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 49,450                             | R 21,670  | 5  |
| Labour Intensive Programme | EMONA PRIMARY SCHOOL      | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 13,819                             | R 1,200   | 4  |
| Labour Intensive Programme | BILANYONI PRIMARY SCHO    | KN - Department of Education | KN                    | Zululand (DC26)             | Zululand (DC26) - All or some 1 | R 25,230,179                         | R 433,399   | 13   |
| Labour Intensive Programme | KWAZAMOKUHLE SCHOOL F     | KN - Department of Education | KN                    | Uthukela (DC23)             | Emnambithi-Ladysmith (KZN23     | R 5,955,980                          | R 13,200  | 2  |
| Labour Intensive Programme | SHEKEMBULA HIGH SCHOOL    | KN - Department of Education | KN                    | iLembe (DC29)               | The KwaDukuza (KZN292)          | R 40,001                             | R 4,000   | 4  |
| Labour Intensive Programme | NGCONGANGCONGA HIGH S     | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 105,266                            | R 6,600   | 2  |
| Labour Intensive Programme | NOODSBERG PRIMARY SCHO    | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 111,274                            | R 2,100   | 3  |
| Labour Intensive Programme | NDABENHLE PRIMARY SCHO    | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)                 | R 175,000                            | R 13,135  | 4  |
| Labour Intensive Programme | NHLOLAMVULA P. SCHOOL     | KN - Department of Education | KN                    | Uthukela (DC23)             | Umtshezi (KZN234)               | R 251,650                            | R 13,650  | 3  |
| Labour Intensive Programme | EMAFUSINI P.SCHOOL        | KN - Department of Education | KN                    | Uthukela (DC23)             | Indaka (KZN233)                 | R 202,456                            | R 14,800  | 4  |
| Labour Intensive Programme | MATIWANESKOP P. SCHOOL    | KN - Department of Education | KN                    | Uthukela (DC23)             | Emnambithi-Ladysmith (KZN23     | R 219,600                            | R 23,400  | 4  |
| Labour Intensive Programme | OKHOMBE P SCHOOL          | KN - Department of Education | KN                    | Uthukela (DC23)             | Okhahlamba (KZN235)             | R 63,210                             | R 30,800  | 5  |
| Labour Intensive Programme | VUKASEKUSILE P. SCHOOL    | KN - Department of Education | KN                    | Uthukela (DC23)             | Umtshezi (KZN234)               | R 160,200                            | R 8,880   | 3  |
| Labour Intensive Programme | GREYTOWN JUNIOR           | KN - Department of Education | KN                    | Umzinyathi (DC24)           | Umvoti (KZN245)                 | R 2,767,500                          | R 71,400  | 9  |
| Labour Intensive Programme | EMFANELA PRIMARY SCHOO    | KN - Department of Education | KN                    | Umkhanyakude (DC27)         | Hlabisa (KZN274)                | R 13,800,001                         | R 24,180  | 6  |
| Labour Intensive Programme | HLOKOZI HIGH SCHOOL       | KN - Department of Education | KN                    | Ugu (DC21)                  | Umzumbe (KZN213)                | R 3,854,284                          | R 144,690   | 24   |
| Labour Intensive Programme | IWAHLANGA JUNIOR PRIMA    | KN - Department of Education | KN                    | Umgungundlovu (DC22)        | The Msunduzi (KZN225)           | R 2,319,281                          | R 20,580  | 11   |
| Labour Intensive Programme | NGEBEZA HIGH SCHOOL       | KN - Department of Education | KN                    | Umkhanyakude (DC27)         | Hlabisa (KZN274)                | R 74,028,935                         | R 16,740  | 3  |
| Labour Intensive Programme | Umzimkhulu Primary School | KN - Department of Education | KN                    | Sisonke (DC43)              | Ubuhlebezwe (KZN434)            | R 7,314,574                          | R 12,675  | 11   |
| Labour Intensive Programme | NZIMENDE PRIMARY SCHOO    | KN - Department of Education | KN                    | Amajuba (DC25)              | Newcastle (KZN252)              | R 12,981,000                         | R 11,180  | 4  |

| Programme Name             | Project Name                   | Department                   | Province Abbreviation | District Municipality Name  | Local Municipality Name     | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------|------------------------------|-----------------------|-----------------------------|-----------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | SCHOLA AMORIS SPECIAL SC       | KN - Department of Education | KN                    | Ugu (DC21)                  | Vulamehlo (KZN211)          | R 2,184,000                          | R 18,920  | 5  |
| Labour Intensive Programme | RYDALVALE PRIMARY SCHO         | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)             | R 15,887                             | R 8,600   | 2  |
| Labour Intensive Programme | VULEKA FOR THE DEAF            | KN - Department of Education | KN                    | uThungulu (DC28)            | Nkandla (KZN286)            | R 2,324,956                          | R 107,840   | 56   |
| Labour Intensive Programme | MOOI RIVER PRIMARY SCHO        | KN - Department of Education | KN                    | Umgungundlovu (DC22)        | uMngeni (KZN222)            | R 2,668,053                          | R 2,668,053   | 14   |
| Labour Intensive Programme | SIZWE PRIMARY SCHOOL           | KN - Department of Education | KN                    | Amajuba (DC25)              | Newcastle (KZN252)          | R 3,690,000                          | R 1,500   | 3  |
| Labour Intensive Programme | GOODHOPE SEC SCHOOL            | KN - Department of Education | KN                    | Uthukela (DC23)             | Umtshezi (KZN234)           | R 36,280                             | R 1,800   | 3  |
| Labour Intensive Programme | Engwaqa Junior Secondary Schoo | KN - Department of Education | KN                    | Sisonke (DC43)              | Umzimkhulu (KZN435)         | R 249,067                            | R 4,200   | 2  |
| Labour Intensive Programme | SIZWE PRIMARY SCHOOL           | KN - Department of Education | KN                    | Amajuba (DC25)              | Newcastle (KZN252)          | R 72,500                             | R 32,760  | 7  |
| Labour Intensive Programme | KHETHIMFUNDO SECONDAR          | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)             | R 129,622                            | R 19,800  | 3  |
| Labour Intensive Programme | SION PRIMARY SCHOOL            | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)             | R 129,346                            | R 17,700  | 3  |
| Labour Intensive Programme | INJISUTHI SEC SCHOOL           | KN - Department of Education | KN                    | Uthukela (DC23)             | Umtshezi (KZN234)           | R 165,008                            | R 12,240  | 3  |
| Labour Intensive Programme | PHUTHINI PRIMARY SCHOOL        | KN - Department of Education | KN                    | Uthukela (DC23)             | Umtshezi (KZN234)           | R 110,000                            | R 5,400   | 2  |
| Labour Intensive Programme | COLENSO COMBINED SCHOO         | KN - Department of Education | KN                    | Uthukela (DC23)             | Emnambithi-Ladysmith (KZN23 | R 195,740                            | R 9,720   | 3  |
| Labour Intensive Programme | KHETHOKUHLE PRIMARY SC         | KN - Department of Education | KN                    | Amajuba (DC25)              | Newcastle (KZN252)          | R 26,336,200                         | R 154,880   | 30   |
| Labour Intensive Programme | QINISANI HIGH SCHOOL           | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)             | R 113,147                            | R 10,000  | 5  |
| EPWP Provincial            | BHEKISISA HIGH SCHOOL          | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)             | R 13,133                             | R 4,000   | 2  |
| Labour Intensive Programme | KROMELLENBOOG PRIMARY          | KN - Department of Education | KN                    | Amajuba (DC25)              | eMadlangeni (KZN253)        | R 74,499                             | R 19,500  | 5  |
| Labour Intensive Programme | BHEVU HIGH SCHOOL              | KN - Department of Education | KN                    | Uthukela (DC23)             | Emnambithi-Ladysmith (KZN23 | R 82,750                             | R 1,300   | 1  |
| EPWP Provincial            | LEE PRIMARY SCHOOL             | KN - Department of Education | KN                    | iLembe (DC29)               | The KwaDukuza (KZN292)      | R 87,132                             | R 12,000  | 4  |
| Labour Intensive Programme | THINTWA SEC SCHOOL             | KN - Department of Education | KN                    | Uthukela (DC23)             | Emnambithi-Ladysmith (KZN23 | R 87,840                             | R 900   | 1  |
| Labour Intensive Programme | EMFUNDWENI JUNIOR SECO         | KN - Department of Education | KN                    | Sisonke (DC43)              | Umzimkhulu (KZN435)         | R 40,299                             | R 8,820   | 5  |
| EPWP Provincial            | NONHLEVU SECONDARY SC          | KN - Department of Education | KN                    | iLembe (DC29)               | The KwaDukuza (KZN292)      | R 141,985                            | R 8,800   | 4  |
| EPWP Provincial            | PINEWOOD PRIMARY SCHOO         | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)             | R 14,906                             | R 14,906  | 1  |
| Labour Intensive Programme | ZAMOKUHLE JUNIOR PRIMA         | KN - Department of Education | KN                    | Sisonke (DC43)              | Umzimkhulu (KZN435)         | R 16,001                             | R 16,001  | 5  |
| EPWP Provincial            | ENKUMBENI SENIOR PRIMA         | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)             | R 249,868                            | R 14,000  | 7  |
| EPWP Provincial            | OFFICE - TRURO HOUSE - ED      | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)             | R 36,592                             | R 36,592  | 3  |
| Labour Intensive Programme | DURBAN HEIGHTS PRIMARY         | KN - Department of Education | KN                    | eThekwini Metropolitan (ETH | eThekwini (ETH)             | R 105,103                            | R 9,000   | 3  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F40

Government Sector : Infrastructure

Organisation : KN - Department of Health

Number of Projects : 17

Average manual  
workers daily  
wage rate:

R 78.29

Totals : R 197,712,312 R 22,256,173 336

| Programme Name                 | Project Name             | Department                | Province Abbreviation | District Municipality Name   | Local Municipality Name      | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|--------------------------|---------------------------|-----------------------|------------------------------|------------------------------|--------------------------------------|---|--|
| Labour Based Construction Prog | King George V Hospital   | KN - Department of Health | KN                    | eThekweni Metropolitan (ETH) | eThekweni Metropolitan (ETH) | R 4,794,286                          | R 161,920   | 21   |
| Labour Intensive Programme     | NGWELEZANE HOSPITAL      | KN - Department of Health | KN                    | Umgungundlovu (DC22)         | Mkhambathini (KZN226)        | R 17,500,000                         | R 503,779   | 16   |
| Labour Intensive Programme     | ITSHELEJUBA HOSPITAL     | KN - Department of Health | KN                    | Zululand (DC26)              | uPhongolo (KZN262)           | R 64,157,646                         | R 18,073,202  | 22   |
| Labour Intensive Programme     | APPELSBOSCH HOSPITAL     | KN - Department of Health | KN                    | iLembe (DC29)                | Ndwedwe (KZN293)             | R 10,427,594                         | R 34,320  | 8  |
| Labour Intensive Programme     | MHLEKAZI CLINIC          | KN - Department of Health | KN                    | Umkhanyakude (DC27)          | Jozini (KZN272)              | R 3,612,987                          | R 461,127   | 11   |
| Labour Intensive Programme     | THALANENI CLINIC         | KN - Department of Health | KN                    | uThungulu (DC28)             | Nkandla (KZN286)             | R 6,853,000                          | R 90,200  | 18   |
| Labour Intensive Programme     | UMBONAMBI CLINIC EMPAN   | KN - Department of Health | KN                    | Umgungundlovu (DC22)         | Mkhambathini (KZN226)        | R 11,529,895                         | R 48,840  | 14   |
| Labour Intensive Programme     | SOCIAL DEVELOPMENT - OFF | KN - Department of Health | KN                    | uThungulu (DC28)             | uMhlathuze (KZN282)          | R 12,086,626                         | R 1,954,481   | 19   |
| Labour Intensive Programme     | MAKHATHINI CLINIC        | KN - Department of Health | KN                    | Umkhanyakude (DC27)          | Jozini (KZN272)              | R 4,504,147                          | R 67,945  | 12   |
| Labour Based Construction Prog | MSELENI HOSPITAL         | KN - Department of Health | KN                    | Umkhanyakude (DC27)          | Umhlabuyalingana (KZN271)    | R 19,544,000                         | R 12,384  | 4  |
| Labour Based Construction Prog | Appelsbosch Hospital     | KN - Department of Health | KN                    | iLembe (DC29)                | Maphumulo (KZN294)           | R 8,900,000                          | R 5,760   | 4  |
| Labour Based Construction Prog | Port Shepstone Hospital  | KN - Department of Health | KN                    | Ugu (DC21)                   | Hibiscus Coast (KZN216)      | R 6,607,822                          | R 403,228   | 85   |
| Labour Based Construction Prog | Eshowe Hospital          | KN - Department of Health | KN                    | Uthungulu (DC28)             | uMlalazi (KZN284)            | R 800,000                            | R 128,560   | 22   |
| Labour Based Construction Prog | St Andrews Hospital      | KN - Department of Health | KN                    | Ugu (DC21)                   | UMuziwabantu (KZN214)        | R 1,073,319                          | R 142,440   | 35   |
| Labour Intensive Programme     | TOWN HILL HOSPITAL       | KN - Department of Health | KN                    | Umgungundlovu (DC22)         | The Msunduzi (KZN225)        | R 10,449,000                         | R 109,177   | 27   |
| Labour Based Construction Prog | NKANDLA HOSPITAL         | KN - Department of Health | KN                    | uThungulu (DC28)             | Nkandla (KZN286)             | R 12,257,402                         | R 21,500  | 5  |
| Labour Intensive Programme     | Ekuvukeni Clinic         | KN - Department of Health | KN                    | Uthukela (DC23)              | Emnambithi-Ladysmith (KZN23) | R 2,614,588                          | R 37,310  | 13   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F41

Government Sector : Infrastructure

Organisation : KN - Department of Sport and Recreation

Number of Projects : 5

Average manual  
workers daily  
wage rate:

R 80.00

Totals : R 18,268,245 R 2,964,733 117

| Programme Name                    | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name      | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|------------------------------|--------------------------------------|---|--|
| Facilities and Infrastructure Dev | Construction of Enyokeni Sports  | KN - Department of Sport and | KN                    | Zululand (DC26)            | Nongoma (KZN265)             | R 1,000,000                          | R 160,600   | 48   |
| Community based                   | PLACE OF SAFETY - NGWELE         | KN - Department of Sport and | KN                    | uThungulu (DC28)           | uMhlathuze (KZN282)          | R 10,034,191                         | R 980,042   | 17   |
| Facilities and Infrastructure Dev | Upgrading of Riverview Sportsfie | KN - Department of Sport and | KN                    | Sisonke (DC43)             | Greater Kokstad (KZN433)     | R 3,802,235                          | R 192,810   | 16   |
| Facilities and Infrastructure Dev | Ngilanyoni Sport Complex         | KN - Department of Sport and | KN                    | Umgungundlovu (DC22)       | Mkhambathini (KZN226)        | R 2,100,000                          | R 522,400   | 28   |
| Facilities and Infrastructure Dev | Mnqobokazi Sports Facility       | KN - Department of Sport and | KN                    | Umkhanyakude (DC27)        | The Big 5 False Bay (KZN273) | R 1,331,819                          | R 1,108,881   | 8  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F42

Government Sector : Infrastructure

Organisation : KN - Department of Arts and Culture

Number of Projects : 7

Average manual  
workers daily  
wage rate:

R 77.94

Totals : R 23,622,721 R 2,374,188 81

| Programme Name                    | Project Name               | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|----------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Facilities and Infrastructure Dev | uThungulu Arts Centre      | KN - Department of Arts and | KN                    | uThungulu (DC28)           | uMhlathuze (KZN282)     | R 4,491,000                          | R 162,900   | 25   |
| Facilities and Infrastructure Dev | Qhudeni Library            | KN - Department of Arts and | KN                    | uThungulu (DC28)           | Nkandla (KZN286)        | R 11,500,000                         | R 714,115   | 17   |
| Facilities and Infrastructure Dev | Ntambanana Library         | KN - Department of Arts and | KN                    | uThungulu (DC28)           | Ntambanana (KZN283)     | R 7,500,000                          | R 1,422,513   | 20   |
| Labour Intensive Programme        | HLANGANANI: HOUSE KZB 2    | KN - Department of Arts and | KN                    | Sisonke (DC43)             | Ingwe (KZ431)           | R 68,524                             | R 35,400  | 7  |
| Labour Intensive Programme        | ALLERTON LABORATORY        | KN - Department of Arts and | KN                    | Umgungundlovu (DC22)       | The Msunduzi (KZN225)   | R 34,200                             | R 26,550  | 5  |
| Labour Intensive Programme        | OFFICIAL HOUSE - HOUSE 25/ | KN - Department of Arts and | KN                    | Ugu (DC21)                 | Umzumbe (KZN213)        | R 6,279                              | R 5,670   | 3  |
| Labour Intensive Programme        | NYANGWINI FARMERS TRAI     | KN - Department of Arts and | KN                    | Ugu (DC21)                 | Umzumbe (KZN213)        | R 22,718                             | R 7,040   | 4  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F43

Government Sector : Infrastructure

Organisation : KN - Office of the Premier

Number of Projects : 4

Average manual  
workers daily  
wage rate:

R 87.50

Totals : R 1,001,412 R 38,820 9

| Programme Name             | Project Name                | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | INGAQA PRIMARY SCHOOL       | KN - Office of the Premier | KN                    | Umkhanyakude (DC27)        | Jozini (KZN272)         | R 258,912                            | R 4,880   | 1  |
| Labour Intensive Programme | OFFICES - PREMIER - 300 LAN | KN - Office of the Premier | KN                    | Umgungundlovu (DC22)       | The Msunduzi (KZN225)   | R 243,000                            | R 8,600   | 2  |
| Labour Intensive Programme | OFFICES - LG & TA - WADLEY  | KN - Office of the Premier | KN                    | Umgungundlovu (DC22)       | The Msunduzi (KZN225)   | R 350,000                            | R 21,000  | 5  |
| Labour Intensive Programme | OFFICES - PROVINCIAL LEGI   | KN - Office of the Premier | KN                    | Umgungundlovu (DC22)       | The Msunduzi (KZN225)   | R 149,500                            | R 4,340   | 1  |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F44

Government Sector : Infrastructure

Organisation : LP - Department of Public Works

Number of Projects : 14

Average manual  
workers daily  
wage rate:

R 57.71

Totals : R 21,449,228 R 4,903,935 1,403

| Programme Name             | Project Name                        | Department                   | Province Abbreviation | District Municipality Name  | Local Municipality Name          | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------------|------------------------------|-----------------------|-----------------------------|----------------------------------|--------------------------------------|---|--|
| EPWP Provincial            | Cost Centre Constructon Ephraim     | LP - Department of Public Wo | LP                    | Greater Sekhukhune (DC47)   | Greater Marble Hall (LIM471)     | R 457,200                            | R 46,320  | 60   |
| EPWP Provincial            | Renovation at Thohoyandou Gove      | LP - Department of Public Wo | LP                    | Vhembe (DC34)               | Thulamela (LIM343)               | R 3,365,625                          | R 284,580   | 20   |
| EPWP Provincial            | Cost Centre Constructon Ephraim     | LP - Department of Public Wo | LP                    | Greater Sekhukhune (DC47)   | Greater Marble Hall (LIM471)     | R 457,200                            | R 46,320  | 60   |
| Labour Intensive Programme | Nys Limpopo                         | LP - Department of Public Wo | LP                    | All DMs in Limpopo Province | All LMs in Limpopo (Limpopo)     | R 4,102,520                          | R 790,760   | 495  |
| EPWP Provincial            | Giyani Goverment Complex            | LP - Department of Public Wo | LP                    | Capricorn (DC35)            | Aganang (LIM352)                 | R 3,931,609                          | R 66,010  | 24   |
| EPWP Provincial            | Construction of Thoyoyandou Go      | LP - Department of Public Wo | LP                    | Vhembe (DC34)               | Thulamela (LIM343)               | R 754,934                            | R 126,417   | 42   |
| EPWP Provincial            | Guest house renovation Parliamen    | LP - Department of Public Wo | LP                    | Capricorn (DC35)            | Polokwane (LIM354)               | R 122,400                            | R 19,020  | 24   |
| NYS Provincial             | LDPW SEKHUKHUNE NYS                 | LP - Department of Public Wo | LP                    | Greater Sekhukhune (DC47)   | Greater Sekhukhune (DC47) - Al   | R 1,677,312                          | R 671,040   | 123  |
| NYS Provincial             | LDPW WATERBERG NYS                  | LP - Department of Public Wo | LP                    | Waterberg (DC36)            | Waterberg (DC36) - All or some   | R 1,378,944                          | R 574,200   | 105  |
| NYS Provincial             | LDPW Mopani NYS                     | LP - Department of Public Wo | LP                    | Mopani (DC33)               | Mopani (DC33) - All or some lo   | R 1,413,504                          | R 584,214   | 104  |
| NYS Provincial             | LDPW CAPRICORN NYS                  | LP - Department of Public Wo | LP                    | Capricorn (DC35)            | Capricorn (DC35) - All or some l | R 1,677,312                          | R 537,656   | 131  |
| NYS Provincial             | LDPW Vhembe NYS                     | LP - Department of Public Wo | LP                    | Vhembe (DC34)               | Vhembe (DC34) - All or some lo   | R 1,398,528                          | R 568,258   | 105  |
| Labour Intensive Programme | Construction of tribal offices at H | LP - Department of Public Wo | LP                    | Vhembe (DC34)               | Makhado (LIM344)                 | R 346,500                            | R 346,500   | 44   |
| EPWP Provincial            | Construction of Rapotokwane trib    | LP - Department of Public Wo | LP                    | Waterberg (DC36)            | Bela Bela (LIM366)               | R 365,640                            | R 242,640   | 66   |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F45

Government Sector : Infrastructure

Organisation : LP - Department of Roads and Transport

Number of Projects : 46

Average manual  
workers daily  
wage rate:

R 95.93

Totals : R 1,065,869,510 R 102,745,267 19,972

| Programme Name             | Project Name                      | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name      | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------------|------------------------------|-----------------------|----------------------------|------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Maintenance Project for Thohoya   | LP - Department of Roads and | LP                    | Vhembe (DC34)              | Thulamela (LIM343)           | R 4,109,000                          | R 3,331,596   | 1270                                       |
| Labour Intensive Programme | Maintanance pudp 501:Maruleng     | LP - Department of Roads and | LP                    | Mopani (DC33)              | Maruleng (LIM335)            | R 6,303,056                          | R 2,801,400   | 627  |
| EPWP Provincial            | Maintenance Project for Matlala c | LP - Department of Roads and | LP                    | Capricorn (DC35)           | Aganang (LIM352)             | R 6,576,230                          | R 3,480,025   | 843  |
| EPWP Provincial            | Maintenance Project for Mutale c  | LP - Department of Roads and | LP                    | Vhembe (DC34)              | Mutale (LIM342)              | R 10,406,013                         | R 3,255,893   | 852  |
| EPWP Provincial            | Maintenance Project for Giyani co | LP - Department of Roads and | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)      | R 6,258,335                          | R 2,573,760   | 521  |
| Labour Intensive Programme | Maintenance Project for Tsimanya  | LP - Department of Roads and | LP                    | Greater Sekhukhune (DC47)  | Greater Marble Hall (LIM471) | R 4,892,242                          | R 3,141,654   | 622  |
| EPWP Provincial            | Maintenance Project for Ba-Phala  | LP - Department of Roads and | LP                    | Mopani (DC33)              | Ba-Phalaborwa (LIM334)       | R 10,663,800                         | R 2,728,300   | 527  |
| EPWP Provincial            | Maintenance Project for Senwabar  | LP - Department of Roads and | LP                    | Capricorn (DC35)           | Blouberg (LIM351)            | R 7,001,000                          | R 3,754,800   | 537  |
| Labour Intensive Programme | Household based routine mainten   | LP - Department of Roads and | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333)     | R 8,509,072                          | R 3,974,248   | 602  |
| Labour Intensive Programme | Maintenance Project for Nebo Co   | LP - Department of Roads and | LP                    | Greater Sekhukhune (DC47)  | Makhudutagama (LIM473)       | R 6,174,077                          | R 2,531,780   | 798  |
| EPWP Provincial            | Maintenance Project for Makhado   | LP - Department of Roads and | LP                    | Vhembe (DC34)              | Makhado (LIM344)             | R 12,000,000                         | R 2,453,640   | 844  |
| Labour Intensive Programme | Household based routine mainten   | LP - Department of Roads and | LP                    | Greater Sekhukhune (DC47)  | Elias Motsoaled (LIM472)     | R 9,500,000                          | R 2,347,080   | 666  |
| EPWP Provincial            | Maintenance Project for Malamul   | LP - Department of Roads and | LP                    | Vhembe (DC34)              | Thulamela (LIM343)           | R 9,633,333                          | R 3,064,960   | 610  |
| Labour Intensive Programme | Maintenance Project for Lephalale | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Lephalale (LIM362)           | R 7,395,866                          | R 1,855,600   | 638  |
| Labour Intensive Programme | Maintenance Project for Bela-bela | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Bela Bela (LIM366)           | R 7,594,800                          | R 2,811,480   | 671  |
| Labour Intensive Programme | Maintenance Project for Thabazi   | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Thabazimbi (LIM361)          | R 6,657,361                          | R 2,720,760   | 755  |
| Labour Intensive Programme | Maintenance Project for Skeiding  | LP - Department of Roads and | LP                    | Capricorn (DC35)           | Blouberg (LIM351)            | R 6,542,242                          | R 2,963,520   | 610  |
| Labour Intensive Programme | Maintenance Project for George    | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)         | R 6,073,749                          | R 2,866,920   | 602  |
| Labour Intensive Programme | Maintenance Project for Hlangana  | LP - Department of Roads and | LP                    | Vhembe (DC34)              | Makhado (LIM344)             | R 8,881,177                          | R 3,022,320   | 730  |
| Labour Intensive Programme | Maintenance Project Mokopane c    | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)         | R 8,274,452                          | R 4,492,911   | 831  |
| Labour Intensive Programme | Maintenance Project for Veeplaats | LP - Department of Roads and | LP                    | Greater Sekhukhune (DC47)  | Fetakgomo (LIM474)           | R 8,578,000                          | R 3,258,270   | 690  |
| Labour Intensive Programme | Maintenance Project for Mothapo   | LP - Department of Roads and | LP                    | Capricorn (DC35)           | Polokwane (LIM354)           | R 6,287,960                          | R 3,021,732   | 622  |
| Labour Intensive Programme | Maintenance Project for Mecklen   | LP - Department of Roads and | LP                    | Greater Sekhukhune (DC47)  | Greater Tubatse (LIM475)     | R 5,996,628                          | R 4,134,660   | 1284                                       |
| Labour Intensive Programme | N11 ( Marble Hall) To Modimolle   | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Modimolle (LIM365)           | R 99,613,264                         | R 1,224,842   | 147  |

| Programme Name             | Project Name                      | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------------|------------------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| EPWP Provincial            | Roads D3770/D3771/D2009/D38       | LP - Department of Roads and | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333)       | R 24,295,318                         | R 262,079   | 38   |
| EPWP Provincial            | Road D5002 Tshisaulu (P98-1) to   | LP - Department of Roads and | LP                    | Vhembe (DC34)              | Thulamela (LIM343)             | R 3,012,800                          | R 713,584   | 96   |
| EPWP Provincial            | Construction of low volume acces  | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)           | R 10,000,000                         | R 277,200   | 21   |
| Labour Intensive Programme | Mmahlogo/Bakenburg                | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)           | R 57,828,000                         | R 448,502   | 61   |
| Labour Intensive Programme | Ga Magonwa To Mosesetjane         | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)           | R 75,957,623                         | R 158,907   | 24   |
| Labour Intensive Programme | Alverton To Rietfontein To Kgaut  | LP - Department of Roads and | LP                    | Greater Sekhukhune (DC47)  | Greater Tubatse (LIM475)       | R 75,957,623                         | R 542,757   | 43   |
| Labour Intensive Programme | Lenyenye To Thabina To Mogobo     | LP - Department of Roads and | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333)       | R 78,300,530                         | R 382,348   | 36   |
| Labour Intensive Programme | Mogoto To Ga Rankgwatha To M      | LP - Department of Roads and | LP                    | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)         | R 49,707,362                         | R 340,014   | 48   |
| Labour Intensive Programme | Sibasa To Khalavha To Fondwe T    | LP - Department of Roads and | LP                    | Vhembe (DC34)              | Thulamela (LIM343)             | R 26,822,926                         | R 12,810,982  | 50   |
| EPWP Provincial            | Maitenance Project for Greater Le | LP - Department of Roads and | LP                    | Mopani (DC33)              | Greater Letaba (LIM332)        | R 14,728,002                         | R 3,107,400   | 603  |
| Labour Intensive Programme | Mankele Bridge And Road           | LP - Department of Roads and | LP                    | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)         | R 4,243,550                          | R 405,738   | 39   |
| Not part of a programme    | Road D4285: GaMatlala to GaM      | LP - Department of Roads and | LP                    | Greater Sekhukhune (DC47)  | Makhuduthamaga (LIM473)        | R 16,935,159                         | R 664,858   | 69   |
| Labour Intensive Programme | Modimolle To Vaalwater            | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Modimolle (LIM365)             | R 115,712,085                        | R 1,608,431   | 157  |
| Labour Intensive Programme | Tshituni/Musekwa                  | LP - Department of Roads and | LP                    | Vhembe (DC34)              | Makhado (LIM344)               | R 47,049,143                         | R 1,036,064   | 103  |
| Labour Intensive Programme | Tompi Seleka To Mogaladi          | LP - Department of Roads and | LP                    | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)         | R 19,928,626                         | R 337,985   | 48   |
| Labour Intensive Programme | Gamasha To Mampuru To Tukak       | LP - Department of Roads and | LP                    | Greater Sekhukhune (DC47)  | Greater Sekhukhune (DC47) - Al | R 26,726,345                         | R 380,006   | 37   |
| Labour Intensive Programme | Lebowakgomo To Marulaneng         | LP - Department of Roads and | LP                    | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)         | R 51,688,925                         | R 1,679,346   | 157  |
| Labour Intensive Programme | Tibane to Muraisie                | LP - Department of Roads and | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333)       | R 27,295,136                         | R 273,501   | 45   |
| EPWP Provincial            | Upgrading of a 3.0km of a low vo  | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)           | R 10,157,131                         | R 323,244   | 24   |
| Labour Intensive Programme | Mookgopong & Modimolle cost c     | LP - Department of Roads and | LP                    | Waterberg (DC36)           | Mookgopong (LIM364)            | R 4,000,000                          | R 1,961,260   | 598  |
| EPWP Provincial            | Maintenance Project for Lebowak   | LP - Department of Roads and | LP                    | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)         | R 8,647,202                          | R 2,623,480   | 721  |
| Labour Intensive Programme | Maredi To Senyato Bridge          | LP - Department of Roads and | LP                    | Capricorn (DC35)           | Molemole (LIM353)              | R 42,954,367                         | R 595,430   | 55   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F46

Government Sector : Infrastructure

Organisation : LP - Department of Health and Social Development

Number of Projects : 13

Average manual  
workers daily  
wage rate:

R 75.38

Totals : R 92,152,940 R 16,754,096 338

| Programme Name             | Project Name                       | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name      | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------------------|-------------------------------|-----------------------|----------------------------|------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | MECKLENBERG HOSPITAL E             | LP - Department of Health and | LP                    | Greater Sekhukhune (DC47)  | Greater Tubatse (LIM475)     | R 13,176,247                         | R 521,850   | 71   |
| Labour Intensive Programme | Construction of new clinic & staff | LP - Department of Health and | LP                    | Capricorn (DC35)           | Polokwane (LIM354)           | R 11,160,312                         | R 2,037,472   | 18   |
| Labour Intensive Programme | CONSTRUCTION OF NEW CLI            | LP - Department of Health and | LP                    | Greater Sekhukhune (DC47)  | Makhudutamaga (LIM473)       | R 5,886,177                          | R 115,275   | 33   |
| Labour Intensive Programme | MOKOPANE HOSPITAL ENAB             | LP - Department of Health and | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)         | R 11,359,927                         | R 3,640,715   | 60   |
| Labour Intensive Programme | MATLALA HOSPITAL ENABLI            | LP - Department of Health and | LP                    | Greater Sekhukhune (DC47)  | Greater Marble Hall (LIM471) | R 8,633,264                          | R 1,495,389   | 35   |
| Labour Intensive Programme | MALAMULELE MALARIA CA              | LP - Department of Health and | LP                    | Vhembe (DC34)              | Thulamela (LIM343)           | R 978,030                            | R 950,082   | 13   |
| Labour Intensive Programme | SELEPE CLINIC                      | LP - Department of Health and | LP                    | Greater Sekhukhune (DC47)  | Fetakgomo (LIM474)           | R 1,332,481                          | R 703,256   | 25   |
| Labour Intensive Programme | JANE FURSE HOSPITAL                | LP - Department of Health and | LP                    | Greater Sekhukhune (DC47)  | Makhudutamaga (LIM473)       | R 7,142,901                          | R 1,408,564   | 17   |
| Labour Intensive Programme | SHOTONG CLINIC                     | LP - Department of Health and | LP                    | Mopani (DC33)              | Greater Letaba (LIM332)      | R 4,980,539                          | R 2,026,200   | 11   |
| Labour Intensive Programme | ST RITAS HOSPITAL ENABLI           | LP - Department of Health and | LP                    | Greater Sekhukhune (DC47)  | Makhudutamaga (LIM473)       | R 7,566,032                          | R 291,274   | 15   |
| Labour Intensive Programme | SEKHUKHUNE MALARIA TEA             | LP - Department of Health and | LP                    | Greater Sekhukhune (DC47)  | Greater Tubatse (LIM475)     | R 4,520,533                          | R 3,542,477   | 21   |
| Labour Intensive Programme | CONSTRUCTION OF NEW MA             | LP - Department of Health and | LP                    | Greater Sekhukhune (DC47)  | Makhudutamaga (LIM473)       | R 11,150,000                         | R 9,000   | 8  |
| Labour Intensive Programme | Upgrade of Theatre                 | LP - Department of Health and | LP                    | Vhembe (DC34)              | Makhado (LIM344)             | R 4,266,497                          | R 12,540  | 11   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F47

Government Sector : Infrastructure

Organisation : LP - Dept of Local Government and Housing

Number of Projects : 43

Average manual  
workers daily  
wage rate:

R 71.56

Totals : R 327,034,237 R 147,595,858 2,168

| Programme Name   | Project Name                      | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name      | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------|-----------------------------------|------------------------------|-----------------------|----------------------------|------------------------------|--------------------------------------|---|--|
| Housing Delivery | THE DEVELOPMENT OF 175 R          | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Ba-Phalaborwa (LIM334)       | R 6,375,834                          | R 3,480,851   | 66   |
| Housing Delivery | The development of 75 rural hous  | LP - Dept of Local Governmen | LP                    | Capricorn (DC35)           | Aganang (LIM352)             | R 2,098,750                          | R 1,000,000   | 22   |
| Housing Delivery | The development 75 rural housing  | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333)     | R 4,098,750                          | R 3,982,012   | 23   |
| Housing Delivery | Development of 265 units rural ho | LP - Dept of Local Governmen | LP                    | Vhembe (DC34)              | Makhado (LIM344)             | R 9,654,833                          | R 6,864,429   | 101  |
| Housing Delivery | Development of 100 rural housing  | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)      | R 3,643,333                          | R 3,014,966   | 30   |
| Housing Delivery | Development of 100 housing unit   | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)      | R 3,643,333                          | R 2,226,960   | 35   |
| Housing Delivery | Development of 100 housing unit   | LP - Dept of Local Governmen | LP                    | Capricorn (DC35)           | Aganang (LIM352)             | R 3,643,333                          | R 3,600,648   | 176  |
| Housing Delivery | Development of 100 Housing unit   | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Maruleng (LIM335)            | R 3,643,333                          | R 895,577   | 46   |
| Housing Delivery | Development of 265 housing unit   | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Ba-Phalaborwa (LIM334)       | R 9,654,833                          | R 5,178,609   | 69   |
| Housing Delivery | The Development of 445 housing    | LP - Dept of Local Governmen | LP                    | Greater Sekhukhune (DC47)  | Greater Tubatse (LIM475)     | R 24,319,250                         | R 21,087,116  | 143  |
| Housing Delivery | THE DEVELOPMENT OF RUR            | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)      | R 6,375,834                          | R 5,400,784   | 60   |
| Housing Delivery | THE DEVELOPMENT OF 265 R          | LP - Dept of Local Governmen | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)         | R 9,654,834                          | R 2,024,311   | 58   |
| Housing Delivery | The development of 50 rural hous  | LP - Dept of Local Governmen | LP                    | Waterberg (DC36)           | Bela Bela (LIM366)           | R 1,830,668                          | R 389,381   | 30   |
| Housing Delivery | Development of 175 housing unit   | LP - Dept of Local Governmen | LP                    | Waterberg (DC36)           | Lephalale (LIM362)           | R 6,375,833                          | R 2,467,117   | 59   |
| Housing Delivery | The Development of 96 rural hous  | LP - Dept of Local Governmen | LP                    | Vhembe (DC34)              | Thulamela (LIM343)           | R 5,246,400                          | R 4,832,444   | 19   |
| Housing Delivery | Development of 100 rural housing  | LP - Dept of Local Governmen | LP                    | Waterberg (DC36)           | Lephalale (LIM362)           | R 3,643,333                          | R 705,039   | 7  |
| Housing Delivery | Development of 60 housing units   | LP - Dept of Local Governmen | LP                    | Greater Sekhukhune (DC47)  | Greater Marble Hall (LIM471) | R 2,186,000                          | R 2,124,948   | 36   |
| Housing Delivery | The Development of 100 rural ho   | LP - Dept of Local Governmen | LP                    | Waterberg (DC36)           | Thabazimbi (LIM361)          | R 3,643,334                          | R 3,168,826   | 114  |
| Housing Delivery | Development of 175 rural housing  | LP - Dept of Local Governmen | LP                    | Greater Sekhukhune (DC47)  | Greater Marble Hall (LIM471) | R 6,375,834                          | R 115,000   | 50   |
| Housing Delivery | The Development of 100 housing    | LP - Dept of Local Governmen | LP                    | Waterberg (DC36)           | Lephalale (LIM362)           | R 3,643,334                          | R 1,615,176   | 31   |
| Housing Delivery | Development of 100 housing unit   | LP - Dept of Local Governmen | LP                    | Capricorn (DC35)           | Aganang (LIM352)             | R 3,643,334                          | R 889,162   | 18   |
| Housing Delivery | The Development of 100 Housing    | LP - Dept of Local Governmen | LP                    | Vhembe (DC34)              | Thulamela (LIM343)           | R 3,643,334                          | R 3,313,380   | 39   |
| Housing Delivery | THE DEVELOPMENT OF 415 R          | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333)     | R 15,119,834                         | R 3,753,509   | 24   |
| Housing Delivery | THE DEVELOPMENT OF COM            | LP - Dept of Local Governmen | LP                    | Capricorn (DC35)           | Polokwane (LIM354)           | R 18,666,668                         | R 9,000,000   | 110  |

| Programme Name             | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| Housing Delivery           | THE DEVELOPMENT OF 30 E          | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333) | R 1,093,000                          | R 438,912   | 12   |
| Housing Delivery           | THE DEVELOPMENT OF 70 FA         | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333) | R 2,550,334                          | R 530,780   | 20   |
| Housing Delivery           | THE DEVELOPMENT OF 300 R         | LP - Dept of Local Governmen | LP                    | Capricorn (DC35)           | Molemole (LIM353)        | R 10,930,000                         | R 5,606,609   | 48   |
| Housing Delivery           | THE DEVELOPMENT OF 100 R         | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Greater Letaba (LIM332)  | R 3,643,334                          | R 665,550   | 49   |
| Housing Delivery           | The development of 175 rural hou | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)  | R 9,563,750                          | R 6,446,001   | 32   |
| Labour Intensive Programme | THE DEVELOPMENT OF 615 R         | LP - Dept of Local Governmen | LP                    | Vhembe (DC34)              | Thulamela (LIM343)       | R 16,804,874                         | R 3,845,468   | 53   |
| Housing Delivery           | The development of 100 rural hou | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)  | R 3,643,334                          | R 3,148,339   | 20   |
| Housing Delivery           | THE DEVELOPMENT OF 265 R         | LP - Dept of Local Governmen | LP                    | Waterberg (DC36)           | Lephalale (LIM362)       | R 9,654,834                          | R 3,527,753   | 13   |
| Housing Delivery           | Development of 100 housing unit  | LP - Dept of Local Governmen | LP                    | Waterberg (DC36)           | Lephalale (LIM362)       | R 3,643,333                          | R 2,453,211   | 28   |
| Housing Delivery           | The Development of 265 housing   | LP - Dept of Local Governmen | LP                    | Greater Sekhukhune (DC47)  | Makhudutama (LIM473)     | R 1,467,600                          | R 150,000   | 26   |
| Housing Delivery           | The Development of 175 housing   | LP - Dept of Local Governmen | LP                    | Greater Sekhukhune (DC47)  | Elias Motsoaled (LIM472) | R 6,375,834                          | R 6,272,361   | 67   |
| Housing Delivery           | The Development of 615 housing   | LP - Dept of Local Governmen | LP                    | Vhembe (DC34)              | Makhado (LIM344)         | R 22,406,500                         | R 4,155,759   | 63   |
| Housing Delivery           | The Development of 615 housing   | LP - Dept of Local Governmen | LP                    | Vhembe (DC34)              | Makhado (LIM344)         | R 26,887,800                         | R 4,155,759   | 66   |
| Housing Delivery           | THE DEVELOPMENT OF 100 R         | LP - Dept of Local Governmen | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)     | R 5,465,000                          | R 716,460   | 31   |
| Housing Delivery           | Development of 315 housing unit  | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Maruleng (LIM335)        | R 11,476,500                         | R 1,958,314   | 26   |
| Housing Delivery           | THE DEVELOPMENT OF 100 P         | LP - Dept of Local Governmen | LP                    | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | R 5,465,000                          | R 4,676,860   | 72   |
| Housing Delivery           | Development of 315 housing unit  | LP - Dept of Local Governmen | LP                    | Greater Sekhukhune (DC47)  | Elias Motsoaled (LIM472) | R 11,476,500                         | R 3,964,509   | 120  |
| Housing Delivery           | THE DEVELOPMENT OF 175 R         | LP - Dept of Local Governmen | LP                    | Vhembe (DC34)              | Thulamela (LIM343)       | R 6,375,884                          | R 3,665,079   | 9  |
| Housing Delivery           | The Development of 200 housing   | LP - Dept of Local Governmen | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)  | R 7,286,667                          | R 87,890  | 47   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F48

Government Sector : Infrastructure

Organisation : LP - Department of Education

Number of Projects : 19

Average manual  
workers daily  
wage rate:

R 70.26

Totals : R 118,827,730 R 30,512,201 445

| Programme Name             | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| EPWP Provincial            | Mukula Secondary School          | LP - Department of Education | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)        | R 11,988,106                         | R 4,851,265   | 30   |
| EPWP Provincial            | Mangwako Primary                 | LP - Department of Education | LP                    | Mopani (DC33)              | Maruleng (LIM335)              | R 3,359,898                          | R 102,665   | 23   |
| EPWP Provincial            | MOROATHEBE PRIMARY SC            | LP - Department of Education | LP                    | Greater Sekhukhune (DC47)  | Elias Motsoaled (LIM472)       | R 4,064,810                          | R 41,075  | 26   |
| Labour Intensive Programme | Matsimela School                 | LP - Department of Education | LP                    | Vhembe (DC34)              | Vhembe (DC34) - All or some lo | R 10,020,000                         | R 197,400   | 47   |
| Labour Intensive Programme | REVITALIZATION OF THUSA          | LP - Department of Education | LP                    | Waterberg (DC36)           | Bela Bela (LIM366)             | R 14,935,725                         | R 95,760  | 45   |
| Labour Intensive Programme | Hlapogadi Primary                | LP - Department of Education | LP                    | Greater Sekhukhune (DC47)  | Greater Tubatse (LIM475)       | R 4,363,421                          | R 436,194   | 22   |
| Labour Intensive Programme | Construction of Classrooms at Ma | LP - Department of Education | LP                    | Mopani (DC33)              | Maruleng (LIM335)              | R 3,028,579                          | R 12,250  | 15   |
| Labour Intensive Programme | Ndhambi School                   | LP - Department of Education | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)        | R 3,951,840                          | R 106,500   | 20   |
| EPWP Provincial            | BLOMPOORT COMBINED SC            | LP - Department of Education | LP                    | Greater Sekhukhune (DC47)  | Elias Motsoaled (LIM472)       | R 4,459,093                          | R 150,000   | 17   |
| Labour Intensive Programme | Mariadze School                  | LP - Department of Education | LP                    | Vhembe (DC34)              | Makhado (LIM344)               | R 2,341,018                          | R 93,450  | 22   |
| Labour Intensive Programme | Morwamoche School                | LP - Department of Education | LP                    | Greater Sekhukhune (DC47)  | Makhudutagama (LIM473)         | R 3,068,867                          | R 39,200  | 10   |
| EPWP Provincial            | Nkami Secondary School           | LP - Department of Education | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)        | R 10,632,576                         | R 5,334,058   | 29   |
| EPWP Provincial            | Sephukubje Primary School        | LP - Department of Education | LP                    | Mopani (DC33)              | Greater Letaba (LIM332)        | R 11,733,651                         | R 7,303,043   | 25   |
| EPWP Provincial            | Motsheudi High School            | LP - Department of Education | LP                    | Mopani (DC33)              | Greater Letaba (LIM332)        | R 19,065,049                         | R 11,433,572  | 30   |
| Labour Intensive Programme | Mahatlani-Wayeni School Constr   | LP - Department of Education | LP                    | Vhembe (DC34)              | Makhado (LIM344)               | R 3,600,450                          | R 113,470   | 37   |
| Labour Intensive Programme | Construction of Nkuzana Primary  | LP - Department of Education | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)        | R 1,100,000                          | R 101,500   | 22   |
| Labour Intensive Programme | Poo High School                  | LP - Department of Education | LP                    | Greater Sekhukhune (DC47)  | Greater Tubatse (LIM475)       | R 2,507,539                          | R 36,750  | 10   |
| Labour Intensive Programme | Moruladilepe Primary School      | LP - Department of Education | LP                    | Greater Sekhukhune (DC47)  | Greater Tubatse (LIM475)       | R 4,293,766                          | R 50,050  | 11   |
| Labour Intensive Programme | Schiettocht Schools              | LP - Department of Education | LP                    | Mopani (DC33)              | Greater Giyani (LIM331)        | R 313,341                            | R 14,000  | 4  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F49

Government Sector : Infrastructure

Organisation : LP - Department of Sports, Arts and Culture

Number of Projects : 3

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 76.67 |
|--|

Totals : 

|             |           |    |
|-------------|-----------|----|
| R 7,112,429 | R 530,154 | 55 |
|-------------|-----------|----|

| Programme Name             | Project Name      | Department                     | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------|--------------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Mutale Library    | LP - Department of Sports, Art | LP                    | Vhembe (DC34)              | Mutale (LIM342)          | R 2,867,179                          | R 86,080  | 18   |
| EPWP Provincial            | Shiluvane Library | LP - Department of Sports, Art | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333) | R 2,110,530                          | R 184,000   | 23   |
| EPWP Provincial            | Bokgoma Library   | LP - Department of Sports, Art | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)     | R 2,134,721                          | R 260,074   | 14   |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F50

Government Sector : Infrastructure

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 58

Average manual  
workers daily  
wage rate:

R 115.54

Totals : R 1,161,730,777 R 702,353,548 7,072

| Programme Name             | Project Name                      | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name          | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------------|------------------------------|-----------------------|----------------------------|----------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | SIYATENTELA ROAD MAINT            | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some l | R 10,000,000                         | R 8,182,200   | 1499                                       |
| Labour Intensive Programme | Upgrading of Road Magogeni        | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 11,900,000                         | R 55,000  | 25   |
| Labour Intensive Programme | Upgrading of road D4421 from A    | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 23,108,434                         | R 23,108,434  | 16   |
| Labour Intensive Programme | Reconstruction of RD D1398 fro    | MP - Department of Public Wo | MP                    | Nkangala (DC31)            | Steve Tshwete (MP313)            | R 115,743,528                        | R 98,109,130  | 76   |
| Labour Intensive Programme | Upgrading from Gravel to Surface  | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Albert Luthuli (MP301)           | R 49,325,768                         | R 39,592,696  | 186  |
| Labour Intensive Programme | Rehabilitation of road D914 betw  | MP - Department of Public Wo | MP                    | Nkangala (DC31)            | Steve Tshwete (MP313)            | R 47,071,580                         | R 29,419,737  | 30   |
| Labour Intensive Programme | Construction of Weighbridge       | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Mkhondo (MP303)                  | R 15,485,902                         | R 10,391,976  | 18   |
| Labour Intensive Programme | Upgrading from gravel to surface  | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Albert Luthuli (MP301)           | R 75,261,182                         | R 75,261,182  | 58   |
| Labour Intensive Programme | Construction of Goromane Bridge   | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 43,433,132                         | R 18,920,436  | 48   |
| Labour Intensive Programme | Rehabilitation and upgrade road 5 | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Lekwa (MP305)                    | R 80,314,286                         | R 41,751,618  | 75   |
| Labour Intensive Programme | Roads Infrastructure              | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Govan Mbeki (MP307)              | R 59,336,778                         | R 40,394,653  | 157  |
| National Youth Service     | National Youth Services           | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 6,000,000                          | R 3,038,846   | 513  |
| Labour Intensive Programme | Siyatentela Roads Maintenance N   | MP - Department of Public Wo | MP                    | Nkangala (DC31)            | Nkangala (DC31) - All or some l  | R 10,000,000                         | R 3,507,660   | 1499                                       |
| Labour Intensive Programme | Upgrading & contraction of Road   | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Pixley ka Seme (MP304)           | R 2,242,566                          | R 270,000   | 32   |
| Labour Intensive Programme | Upgrading of roads D1869 & D18    | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 65,033,851                         | R 37,519,530  | 56   |
| Labour Intensive Programme | JIMVAN TONDER SPEIAL SH           | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Lekwa (MP305)                    | R 1,807,213                          | R 1,807,213   | 11   |
| Labour Intensive Programme | Upgrading of roads D2975 betwe    | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 79,682,240                         | R 22,682,845  | 19   |
| Labour Intensive Programme | Thyssenkrupp elevator             | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 250,000                            | R 68,182  | 1  |
| Labour Intensive Programme | Micro Zone Mashinini JU           | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 310,803                            | R 144,302   | 3  |
| NYS Provincial             | Ehlanzeni NYS Community Hous      | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some l | R 1,819,002                          | R 1,310,300   | 157  |
| EPWP Provincial            | Vusubheki Management Services     | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 735,237                            | R 298,335   | 13   |
| EPWP Provincial            | NYS Community House Building      | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some l | R 16,826,000                         | R 11,283,200  | 349  |
| Contractor Development     | Upgrading of rolley O2kley road   | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 26,968,885                         | R 26,968,885  | 71   |
| EPWP Provincial            | upgrading of section of road D29  | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 28,917,115                         | R 21,446,364  | 30   |



| Programme Name             | Project Name                        | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------------|------------------------------|-----------------------|----------------------------|---------------------------------|--------------------------------------|---|--|
| Contractor Development     | Construction of drainage systems    | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                | R 1,179,333                          | R 1,179,333   | 29   |
| Labour Intensive Programme | Upgrading of Road D2944 Boschf      | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                 | R 18,327,289                         | R 5,236,367   | 28   |
| Labour Intensive Programme | Upgrading of Road Boschfontein      | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                 | R 57,861,680                         | R 10,186,000  | 24   |
| Labour Intensive Programme | Upgrading of Diepdale to Swazila    | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Albert Luthuli (MP301)          | R 18,760,867                         | R 12,680,165  | 53   |
| Labour Intensive Programme | SIYATENTELELA                       | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Gert Sibande (DC30) - All or so | R 10,000,000                         | R 3,016,360   | 1339                                       |
| Labour Intensive Programme | Repair of Bridge on Road D797 S     | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                 | R 444,000                            | R 188,356   | 16   |
| Contractor Development     | Styner Hygene                       | MP - Department of Public Wo | MP                    |                            |                                 | R 33,333                             | R 8,824   | 1  |
| Labour Intensive Programme | Repair of Bridge on Road P10/2 (    | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Umjindi (MP323)                 | R 321,542                            | R 73,691  | 10   |
| Labour Intensive Programme | Repair of Bridge on Road P33/5 (    | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                | R 270,482                            | R 49,328  | 10   |
| Labour Intensive Programme | Repair of Bridge on Road P33/5 (    | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                | R 249,681                            | R 198,232   | 6  |
| Labour Intensive Programme | Repair of Bridge on Road P10/2 (    | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Umjindi (MP323)                 | R 361,316                            | R 237,560   | 10   |
| Labour Intensive Programme | Emergency Patch of Road P17/6       | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                | R 12,016,947                         | R 1,790,964   | 12   |
| Labour Intensive Programme | Repair of Bridge on Road D2968      | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                | R 309,421                            | R 144,345   | 10   |
| Labour Intensive Programme | Emergency Patch of Road D2950       | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                 | R 500,000                            | R 487,394   | 9  |
| Labour Intensive Programme | Emergency Patch of Road D2950       | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                 | R 2,500,000                          | R 436,325   | 10   |
| Labour Intensive Programme | Repairs of subsoil drains along D   | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                 | R 562,490                            | R 548,347   | 10   |
| Labour Intensive Programme | Repair of Bridge on Road D1749      | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                | R 2,500,000                          | R 139,599   | 12   |
| Labour Intensive Programme | Patch Road Between Hectrospruit     | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                 | R 1,500,000                          | R 1,462,002   | 16   |
| Labour Intensive Programme | Upgrading of section of RD D294     | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                 | R 5,236,367                          | R 285,228   | 38   |
| Labour Intensive Programme | Emergency Patch of Road D2950       | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                 | R 500,000                            | R 12,150  | 9  |
| Labour Intensive Programme | Kwamahlababa Connect                | MP - Department of Public Wo | MP                    |                            |                                 | R 2,483,120                          | R 672,512   | 7  |
| Labour Intensive Programme | Emergency Patch of Road D533        | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                 | R 500,000                            | R 487,371   | 9  |
| Labour Intensive Programme | rehabilitation of rd p/1321 and par | MP - Department of Public Wo | MP                    | Nkangala (DC31)            | Emalahleni (MP312)              | R 59,336,776                         | R 47,925,857  | 157  |
| Labour Intensive Programme | REHABILITATION OF P50/1 B           | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Msukaligwa (MP302)              | R 108,024,285                        | R 54,012,143  | 105  |
| Labour Intensive Programme | Road maintenance p53/1 ogies        | MP - Department of Public Wo | MP                    | Nkangala (DC31)            | Emalahleni (MP312)              | R 5,734,001                          | R 2,867,000   | 57   |
| Labour Intensive Programme | Construction of bethal waighbridg   | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Lekwa (MP305)                   | R 24,715,501                         | R 14,829,300  | 19   |
| Labour Intensive Programme | volkskrust bron nill (balfour 250   | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Dipaleseng (MP306)              | R 500,000                            | R 500,000   | 16   |
| Labour Intensive Programme | Volksrust wakkerstroom              | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Pixley ka Seme (MP304)          | R 1,000,000                          | R 750,000   | 13   |
| Labour Intensive Programme | Maintenance of roads p36/2          | MP - Department of Public Wo | MP                    | Nkangala (DC31)            | Delmas (MP311)                  | R 4,000,000                          | R 2,000,000   | 28   |
| Labour Intensive Programme | upgrady of RD d2976 BETWEEN         | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                | R 28,328,000                         | R 9,805,845   | 8  |
| Labour Intensive Programme | Maintenane of RD p29/1 kwa nhl      | MP - Department of Public Wo | MP                    | Nkangala (DC31)            | Emalahleni (MP312)              | R 10,569,342                         | R 7,045,681   | 24   |
| Labour Intensive Programme | MAINTENANCE P154/2 BRON             | MP - Department of Public Wo | MP                    | Nkangala (DC31)            | Emalahleni (MP312)              | R 10,433,000                         | R 6,955,332   | 13   |
| EPWP Provincial            | JSIFISO SETHU                       | MP - Department of Public Wo | MP                    | Gert Sibande (DC30)        | Lekwa (MP305)                   | R 598,500                            | R 128,700   | 13   |
| Labour Intensive Programme | Patch Road Between Hectrospruit     | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                 | R 500,000                            | R 480,515   | 9  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F51

Government Sector : Infrastructure

Organisation : MP - Department of Education

Number of Projects : 71

Average manual  
workers daily  
wage rate:

R 77.52

Totals : R 606,397,338 R 471,324,065 1,260

| Programme Name                 | Project Name                      | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name          | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-----------------------------------|------------------------------|-----------------------|----------------------------|----------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme     | KHULA MSHIKA PRIMARY S            | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 1,567,500                          | R 65,000  | 17   |
| Labour Intensive Programme     | Khunjuliwe Secondary School       | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Lekwa (MP305)                    | R 37,002,752                         | R 27,976,464  | 136  |
| EPWP Provincial                | Construction of one Technical W   | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Msukaligwa (MP302)               | R 3,814,374                          | R 1,525,750   | 6  |
| Labour Intensive Programme     | Driefontein Combined School &     | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Mkhondo (MP303)                  | R 142,214,113                        | R 142,214,113   | 94   |
| Labour Intensive Programme     | MBUZINI PRIMARY SCHOOL            | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 9,648,669                          | R 81,000  | 19   |
| Labour Intensive Programme     | Shishila Primary School           | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 926,636                            | R 115,000   | 24   |
| Labour Intensive Programme     | KI THWALA SECONDARY SC            | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Govan Mbeki (MP307)              | R 2,033,684                          | R 1,481,184   | 12   |
| EPWP Provincial                | Driefontein Combine School        | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Mkhondo (MP303)                  | R 94,809,408                         | R 94,809,408  | 33   |
| Labour Intensive Programme     | Gedlembane Secondary              | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 121,573                            | R 115,000   | 23   |
| Labour Intensive Programme     | Ikhethelo Secondary School        | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Govan Mbeki (MP307)              | R 8,477,725                          | R 8,477,725   | 20   |
| Labour Based Construction Prog | CATFULANI P SCHOLL                | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 823,331                            | R 74,000  | 15   |
| Labour Intensive Programme     | Glenthorpe Primary School         | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Umjindi (MP323)                  | R 701,425                            | R 35,000  | 7  |
| Labour Intensive Programme     | SIYAFUNDZA PRIMARY SCH            | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some I | R 1,512,822                          | R 56,000  | 11   |
| Labour Intensive Programme     | sisini primary school             | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 804,678                            | R 14,000  | 15   |
| EPWP Provincial                | Construction of 6 classroom       | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 1,537,385                          | R 1,537,385   | 16   |
| Labour Intensive Programme     | Inqubeko Secondary School phase   | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Mkhondo (MP303)                  | R 43,890,426                         | R 29,260,284  | 98   |
| Labour Intensive Programme     | KHETSALWATI SECONDARY             | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some I | R 5,257,280                          | R 87,920  | 16   |
| Labour Intensive Programme     | Khulufunde Primary School         | MP - Department of Education | MP                    | Nkangala (DC31)            | Thembisile (MP315)               | R 8,017,477                          | R 3,083,645   | 27   |
| EPWP Provincial                | Construction of 16 classrom in in | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Albert Luthuli (MP301)           | R 339,771                            | R 267,127   | 29   |
| Contractor Development         | Ethokoma Special School           | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Govan Mbeki (MP307)              | R 1,104,964                          | R 570,240   | 27   |
| Contractor Development         | Lugebhuta High School             | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 446,917                            | R 446,917   | 12   |
| Contractor Development         | Vuyelani Primary school           | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 387,402                            | R 83,421  | 5  |
| EPWP Provincial                | Likazi Primary School             | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 87,196                             | R 87,196  | 10   |
| Labour Intensive Programme     | Gebhuza Secondary School          | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 473,616                            | R 334,317   | 29   |

| Programme Name             | Project Name                  | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name          | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------|------------------------------|-----------------------|----------------------------|----------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Methola & mayflower           | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Albert Luthuli (MP301)           | R 18,779,702                         | R 6,698,530   | 16   |
| Contractor Development     | Vulamasango Primary School    | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 981,432                            | R 719,717   | 9  |
| Labour Intensive Programme | Wesselton Secondandary School | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Msukaligwa (MP302)               | R 31,654,089                         | R 31,654,089  | 11   |
| Labour Intensive Programme | Mantjedi Special School       | MP - Department of Education | MP                    | Nkangala (DC31)            | Dr JS Moroka (MP316)             | R 5,110,446                          | R 3,931,112   | 14   |
| Labour Intensive Programme | Pelonolo Special School       | MP - Department of Education | MP                    | Nkangala (DC31)            | Dr JS Moroka (MP316)             | R 2,794,266                          | R 2,794,266   | 21   |
| Labour Intensive Programme | Poolzee Combine School        | MP - Department of Education | MP                    | Nkangala (DC31)            | Steve Tshwete (MP313)            | R 738,212                            | R 535,565   | 9  |
| Labour Intensive Programme | LAERSKOOL LYDENBURG C         | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Thaba Chweu (MP321)              | R 288,161                            | R 2,000   | 12   |
| Labour Intensive Programme | ZITHULELE P. SCHOOL           | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some 1 | R 303,384                            | R 76,000  | 14   |
| Contractor Development     | Gijimani Primary School       | MP - Department of Education | MP                    | Nkangala (DC31)            | Thembisile (MP315)               | R 356,211                            | R 296,842   | 15   |
| EPWP Provincial            | isibanesisizwe bulding        | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Govan Mbeki (MP307)              | R 1,623,955                          | R 69,300  | 14   |
| Contractor Development     | Moratiseng Primary School     | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 234,621                            | R 137,451   | 7  |
| Labour Intensive Programme | BOSFONTEIN P SCHOOL           | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 697,321                            | R 45,000  | 5  |
| Labour Intensive Programme | SHINYUKANE PRIMARY SCH        | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 1,276,950                          | R 26,200  | 17   |
| Labour Intensive Programme | Nghunghunyani Sec             | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 239,626                            | R 159,751   | 19   |
| Labour Intensive Programme | VALENCIA C. SCHOOL            | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some 1 | R 833,461                            | R 67,000  | 8  |
| Labour Intensive Programme | MAJIKA P. SCHOOL              | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some 1 | R 584,973                            | R 38,000  | 4  |
| Labour Intensive Programme | Lekete Comprehensive          | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 10,500,000                         | R 10,500,000  | 33   |
| Labour Intensive Programme | MAGEWU P. SCHOOL              | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 1,490,515                          | R 104,000   | 12   |
| Labour Intensive Programme | soshangane sec shool          | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 6,951,192                          | R 5,300,705   | 10   |
| Labour Intensive Programme | Vezi mfundo Primary           | MP - Department of Education | MP                    | Nkangala (DC31)            | Delmas (MP311)                   | R 34,039,963                         | R 2,400,000   | 75   |
| Labour Intensive Programme | MPHOTI P. SCHOOL              | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 605,863                            | R 60,000  | 9  |
| Labour Intensive Programme | BONGOKUHLE S. SCHOO           | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some 1 | R 3,851,217                          | R 211,000   | 24   |
| Labour Intensive Programme | HILLARIA MTHETHWA             | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 295,122                            | R 37,500  | 4  |
| Labour Intensive Programme | MEHLOBOVU P. SCHOOL           | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some 1 | R 284,459                            | R 14,100  | 2  |
| Labour Intensive Programme | HOEST P SCHOOL                | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some 1 | R 1,100,000                          | R 137,000   | 9  |
| Labour Intensive Programme | Kgantsho Primary              | MP - Department of Education | MP                    | Nkangala (DC31)            | Thembisile (MP315)               | R 8,666,667                          | R 660,000   | 13   |
| Labour Intensive Programme | Chief L uthuli Primary School | MP - Department of Education | MP                    | Nkangala (DC31)            | Thembisile (MP315)               | R 77,845,356                         | R 77,845,356  | 10   |
| Labour Intensive Programme | PHIVA P. SCHOOL               | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 470,224                            | R 40,000  | 4  |
| Labour Intensive Programme | langa secondary               | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 4,293,282                          | R 2,171,281   | 14   |
| Labour Intensive Programme | MDLADLA P. SCHOOL             | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 790,000                            | R 24,000  | 8  |
| Labour Intensive Programme | MBOMBO                        | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 4,000,000                          | R 8,900   | 6  |
| Labour Intensive Programme | shapeve primary building      | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Govan Mbeki (MP307)              | R 1,525,265                          | R 1,154,460   | 14   |
| Labour Intensive Programme | Trichardfontein primary       | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Govan Mbeki (MP307)              | R 533,507                            | R 400,130   | 6  |
| Labour Intensive Programme | Kalie de haas                 | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Lekwa (MP305)                    | R 2,350,044                          | R 1,175,022   | 14   |
| Labour Intensive Programme | Milliken Primary School       | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Albert Luthuli (MP301)           | R 1,405,962                          | R 1,054,471   | 8  |
| Labour Intensive Programme | INDLANGEMABALA SEC SCH        | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 538,996                            | R 5,000   | 3  |

| Programme Name             | Project Name             | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Cheu Primary             | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | R 1,071,405                          | R 803,554   | 7  |
| Labour Intensive Programme | TIKHUNI SEC SCHOOL       | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)         | R 1,038,437                          | R 55,600  | 13   |
| EPWP Provincial            | md oovadia               | MP - Department of Education | MP                    | Gert Sibande (DC30)        | Lekwa (MP305)           | R 1,016,842                          | R 581,052   | 14   |
| Labour Intensive Programme | KOBI P SCHOOL            | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)         | R 532,365                            | R 36,000  | 7  |
| EPWP Provincial            | MASINAKANE SPECIAL SCH   | MP - Department of Education | MP                    | Nkangala (DC31)            | Dr JS Moroka (MP316)    | R 5,843,790                          | R 5,843,790   | 10   |
| Labour Intensive Programme | SKHWAHLANE SEC. SCHOOL   | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)         | R 288,880                            | R 15,000  | 3  |
| Labour Intensive Programme | KWAJELUSA P. SCHOOL      | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)         | R 289,794                            | R 46,400  | 9  |
| Labour Intensive Programme | SIGWEJE SEC SCHOOL       | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)         | R 640,691                            | R 7,000   | 5  |
| Labour Intensive Programme | KWALODAKADA P. SCHOOL    | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)         | R 303,324                            | R 12,600  | 9  |
| Labour Intensive Programme | lydenburg primary school | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Thaba Chweu (MP321)     | R 1,136,933                          | R 554,824   | 5  |
| Labour Intensive Programme | NJ MAHLANGU SEC SCHOOL   | MP - Department of Education | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)         | R 199,311                            | R 16,400  | 4  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F52

Government Sector : Infrastructure

Organisation : MP - Department of Social Development

Number of Projects : 11

Average manual  
workers daily  
wage rate:

R 78.45

Totals : R 2,214,218,629 R 24,314,355 382

| Programme Name                 | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name          | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|----------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme     | THEMBA HOSP CHILDREN W          | MP - Department of Social De | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some 1 | R 32,250,000                         | R 258,000   | 24   |
| Labour Intensive Programme     | Construction of emergency medic | MP - Department of Health    | MP                    | Nkangala (DC31)            | Thembisile (MP315)               | R 2,051,545,095                      | R 8,792,336   | 33   |
| Labour Intensive Programme     | ROB FERREIRA HOSPITAL           | MP - Department of Social De | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 27,126,191                         | R 391,000   | 26   |
| Labour Intensive Programme     | Bongani Hospital                | MP - Department of Social De | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 18,587,410                         | R 560,000   | 39   |
| Labour Based Construction Prog | kWAMHLANGA HOSPITAL 3C          | MP - Department of Social De | MP                    | Nkangala (DC31)            | Thembisile (MP315)               | R 26,952,645                         | R 2,065,413   | 37   |
| Labour Intensive Programme     | HLUVUKANI CHC                   | MP - Department of Social De | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 13,360,000                         | R 321,000   | 36   |
| Labour Intensive Programme     | CONSTRUCTION OF MASHIS          | MP - Department of Social De | MP                    | Ehlanzeni (DC32)           | Thaba Chweu (MP321)              | R 12,875,676                         | R 475,000   | 47   |
| Labour Intensive Programme     | Thekwane CHC                    | MP - Department of Social De | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)                 | R 11,999,659                         | R 349,000   | 35   |
| Labour Intensive Programme     | Masibekela CHC                  | MP - Department of Social De | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 7,319,193                          | R 347,600   | 39   |
| EPWP Provincial                | Building infrastructure         | MP - Department of Social De | MP                    | Nkangala (DC31)            | Dr JS Moroka (MP316)             | R 5,929,160                          | R 5,929,160   | 46   |
| Not part of a programme        | Mapulaneng Hospital             | MP - Department of Social De | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 6,273,600                          | R 4,825,846   | 20   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F53

Government Sector : Infrastructure

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 3

Average manual  
workers daily  
wage rate:

R 81.67

Totals : R 10,177,925 R 8,958,944 63

| Programme Name             | Project Name                       | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | HLUVUKANI LIBRARY                  | MP - Department of Culture, S | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | R 4,902,000                          | R 4,902,000   | 19   |
| Labour Intensive Programme | MIDDELBURG REGIONAL LIB            | MP - Department of Culture, S | MP                    | Nkangala (DC31)            | Steve Tshwete (MP313)   | R 400,000                            | R 400,000   | 15   |
| Housing Delivery           | Construction of new library at bpt | MP - Department of Culture, S | MP                    | Nkangala (DC31)            | Delmas (MP311)          | R 4,875,925                          | R 3,656,944   | 29   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F54

Government Sector : Infrastructure

Organisation : NC - Public Works, Roads and Transport

Number of Projects : 29

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 95.52 |
|--|

Totals :      R 355,874,787      R 26,308,131      1,985

| Programme Name                 | Project Name                        | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-------------------------------------|------------------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| Labour Based Construction Prog | Construction of Batlharos Stadiu    | NC - Public Works, Roads and | NC                    | Kgalagadi (DC45)           | Ga-Segonyana (NC452)           | R 1,600,000                          | R 30,269  | 21   |
| EPWP Provincial                | Maintenance R13 Kimberley to B      | NC - Public Works, Roads and | NC                    | Frances Baard (DC9)        | Sol Plaatje (NC091)            | R 125,000                            | R 27,455  | 18   |
| Not part of a programme        | Upgrading of the access road of K   | NC - Public Works, Roads and | NC                    | Namakwa (DC6)              | Kamiesberg (NC064)             | R 1,752,462                          | R 1,424,852   | 57   |
| Labour Based Construction Prog | Eradication of Invader Species in   | NC - Public Works, Roads and | NC                    | Kgalagadi (DC45)           | Moshaweng (NC451)              | R 1,992,352                          | R 388,380   | 282  |
| Labour Intensive Programme     | Repair of road base layer and surf  | NC - Public Works, Roads and | NC                    | Kgalagadi (DC45)           | Ga-Segonyana (NC452)           | R 857,729                            | R 2,310   | 11   |
| Labour Intensive Programme     | DRPW 025/2010 "Special mainte       | NC - Public Works, Roads and | NC                    | Namakwa (DC6)              | Hantam (NC065)                 | R 6,048,668                          | R 81,900  | 21   |
| EPWP Provincial                | Colesburg REPAIR OF ROAD B          | NC - Public Works, Roads and | NC                    | Pixley Ka Seme (DC7)       | Umsobomvu (NC072)              | R 3,330,868                          | R 157,471   | 26   |
| Labour Intensive Programme     | The Upgrading of Road D328 Bet      | NC - Public Works, Roads and | NC                    | Kgalagadi (DC45)           | Moshaweng (NC451)              | R 1,367,573                          | R 544,899   | 55   |
| Labour Intensive Programme     | THE UPGRADING OF ROAD D             | NC - Public Works, Roads and | NC                    | Siyanda (DC8)              | Khara Hais (NC083)             | R 2,597,727                          | R 667,730   | 319  |
| Labour Intensive Programme     | Repair of road base layer and rese  | NC - Public Works, Roads and | NC                    | Siyanda (DC8)              | Tsantsabane (NC085)            | R 2,336,342                          | R 75,348  | 30   |
| Not part of a programme        | Upgrading of the gravel road secti  | NC - Public Works, Roads and | NC                    | Kgalagadi (DC45)           | Kgalagadi (DC45) - All or some | R 8,186,273                          | R 3,338,743   | 30   |
| EPWP Provincial                | The upgrading of road DR3321 U      | NC - Public Works, Roads and | NC                    | Siyanda (DC8)              | Khara Hais (NC083)             | R 5,800,000                          | R 43,120  | 28   |
| EPWP Provincial                | The upgrading of road DR3322 fr     | NC - Public Works, Roads and | NC                    | Siyanda (DC8)              | Khara Hais (NC083)             | R 4,450,000                          | R 88,200  | 63   |
| EPWP Provincial                | Maintenance                         | NC - Public Works, Roads and | NC                    | Frances Baard (DC9)        | Sol Plaatje (NC091)            | R 500,000                            | R 97,070  | 22   |
| Labour Intensive Programme     | Emergency floods repair on road     | NC - Public Works, Roads and | NC                    | Namakwa (DC6)              | Karoo Hoogland (NC066)         | R 5,497,648                          | R 5,317,739   | 109  |
| Not part of a programme        | Upgrading of access road an inter   | NC - Public Works, Roads and | NC                    | Namakwa (DC6)              | Kamiesberg (NC064)             | R 2,000,000                          | R 77,405  | 55   |
| Not part of a programme        | Reasealing of Trunk Road 87 Sect    | NC - Public Works, Roads and | NC                    | Siyanda (DC8)              | Khara Hais (NC083)             | R 19,400,626                         | R 81,345  | 30   |
| EPWP Provincial                | Maloof Skate Park                   | NC - Public Works, Roads and | NC                    | Frances Baard (DC9)        | Sol Plaatje (NC091)            | R 27,436,122                         | R 170,480   | 64   |
| Labour Intensive Programme     | NC 175 EMERGENCY FLOODS             | NC - Public Works, Roads and | NC                    | Namakwa (DC6)              | Karoo Hoogland (NC066)         | R 24,799,636                         | R 5,317,739   | 141  |
| EPWP Provincial                | Upgrading of streets in Petrusville | NC - Public Works, Roads and | NC                    | Pixley Ka Seme (DC7)       | Renosterberg (NC075)           | R 3,700,000                          | R 93,390  | 20   |
| EPWP Provincial                | Bloodhound                          | NC - Public Works, Roads and | NC                    | Siyanda (DC8)              | Mier (NC081)                   | R 18,000,000                         | R 385,140   | 259  |
| Labour Intensive Programme     | DR 00352: UPGRADING OF TH           | NC - Public Works, Roads and | NC                    | Frances Baard (DC9)        | Sol Plaatje (NC091)            | R 2,818,567                          | R 1,843,245   | 39   |
| EPWP Provincial                | Construction of Roads and Storm     | NC - Public Works, Roads and | NC                    | Siyanda (DC8)              | Kgatelopele (NC086)            | R 6,331,560                          | R 71,435  | 29   |
| EPWP Provincial                | Upgrading of Municipal Offices a    | NC - Public Works, Roads and | NC                    | Siyanda (DC8)              | Kheis (NC084)                  | R 800,000                            | R 108,481   | 20   |



| Programme Name                    | Project Name                       | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|------------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme        | Road Maintenance Vegetation co     | NC - Public Works, Roads and | NC                    | Siyanda (DC8)              | !Kai! Garib (NC082)     | R 300,000                            | R 106,998   | 15   |
| Labour Based Construction Prog    | Construction of Batharos Stadiu    | NC - Public Works, Roads and | NC                    | Kgalagadi (DC45)           | Ga-Segonyana (NC452)    | R 1,600,000                          | R 181,818   | 27   |
| EPWP Provincial                   | Riemvasmaak Roads: Mission stat    | NC - Public Works, Roads and | NC                    | Siyanda (DC8)              | !Kai! Garib (NC082)     | R 13,600,000                         | R 890,833   | 37   |
| Facilities and Infrastructure Dev | Paving of streets and upgrading of | NC - Public Works, Roads and | NC                    | Siyanda (DC8)              | Khara Hais (NC083)      | R 5,645,633                          | R 159,635   | 114  |
| Labour Intensive Programme        | Main Road 768: Upgrading of the    | NC - Public Works, Roads and | NC                    | Pixley Ka Seme (DC7)       | Kareeberg (NC074)       | R 183,000,000                        | R 4,534,700   | 43   |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F55

Government Sector : Infrastructure

Organisation : NC - Department of Health

Number of Projects : 5

Average manual  
workers daily  
wage rate:

R 96.00

Totals : R 811,629,849 R 975,120 227

| Programme Name                    | Project Name                     | Department                | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|----------------------------------|---------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Not part of a programme           | De Aar Hospital - Housing        | NC - Department of Health | NC                    | Pixley Ka Seme (DC7)       | Enthanjeni (NC073)      | R 450,000                            | R 35,000  | 24   |
| Not part of a programme           | New Referral Hospital            | NC - Department of Health | NC                    | Siyanda (DC8)              | Khara Hais (NC083)      | R 809,053,494                        | R 181,350   | 155  |
| Labour Intensive Programme        | Repairs and Renovations to Longl | NC - Department of Health | NC                    | Frances Baard (DC9)        | Dikgatlong (NC092)      | R 106,995                            | R 44,200  | 13   |
| Facilities and Infrastructure Dev | De Beershoogte                   | NC - Department of Health | NC                    | Frances Baard (DC9)        | Dikgatlong (NC092)      | R 1,295,253                          | R 69,410  | 15   |
| Facilities and Infrastructure Dev | De Aar Hospital - Perimeter Fenc | NC - Department of Health | NC                    | Pixley Ka Seme (DC7)       | Enthanjeni (NC073)      | R 724,107                            | R 645,160   | 20   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F56

Government Sector : Infrastructure

Organisation : NC - Cooperative Governance and Human Settlement

Number of Projects : 19

Average manual  
workers daily  
wage rate:

R 79.42

Totals : R 48,983,201 R 5,187,758 3,096

| Programme Name                    | Project Name                       | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|------------------------------------|-----------------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme        | Pula Nala: Kamiesberg, Roads Ma    | NC - Cooperative Governance | NC                    | Namakwa (DC6)              | Kamiesberg (NC064)             | R 800,000                            | R 48,000  | 100  |
| EPWP Provincial                   | De Aar Hospital - Housing Part B   | NC - Cooperative Governance | NC                    | Pixley Ka Seme (DC7)       | Enthajeni (NC073)              | R 240,000                            | R 95,200  | 22   |
| Housing Delivery                  | Vanzylsrus 326                     | NC - Cooperative Governance | NC                    | Kgalagadi (DC45)           | Kgalagadi (DC45) - All or some | R 1,335,104                          | R 52,020  | 24   |
| Housing Delivery                  | Maranteng Housing Project          | NC - Cooperative Governance | NC                    | Siyanda (DC8)              | Tsantsabane (NC085)            | R 3,041,004                          | R 113,100   | 58   |
| Facilities and Infrastructure Dev | Internal Sewer reticulation Sakhil | NC - Cooperative Governance | NC                    | Frances Baard (DC9)        | Phokwane (NC094)               | R 2,209,441                          | R 53,464  | 43   |
| Housing Delivery                  | Complete Construction of internal  | NC - Cooperative Governance | NC                    | Pixley Ka Seme (DC7)       | Renosterberg (NC075)           | R 1,440,017                          | R 110,560   | 11   |
| Housing Delivery                  | Complete Construction of Internal  | NC - Cooperative Governance | NC                    | Pixley Ka Seme (DC7)       | Renosterberg (NC075)           | R 7,817,574                          | R 17,784  | 7  |
| Labour Intensive Programme        | Maintenance projects Kakamas &     | NC - Cooperative Governance | NC                    | Siyanda (DC8)              | 'Kai! Garib (NC082)            | R 3,300,000                          | R 690,360   | 523  |
| Housing Delivery                  | Complete Construction of 100 Ho    | NC - Cooperative Governance | NC                    | Siyanda (DC8)              | Tsantsabane (NC085)            | R 3,003,791                          | R 194,880   | 29   |
| Facilities and Infrastructure Dev | Pula Nala Projects-Thembelihle     | NC - Cooperative Governance | NC                    | Pixley Ka Seme (DC7)       | Thembelihle (NC076)            | R 600,000                            | R 20,350  | 31   |
| Not part of a programme           | Pula Nala - Kai Garib              | NC - Cooperative Governance | NC                    | Siyanda (DC8)              | 'Kai! Garib (NC082)            | R 600,000                            | R 567,720   | 498  |
| Not part of a programme           | Pula Nala Projects-Renosterberg    | NC - Cooperative Governance | NC                    | Pixley Ka Seme (DC7)       | Renosterberg (NC075)           | R 650,000                            | R 44,250  | 63   |
| Labour Intensive Programme        | Pula Nala Projects-Richtersveld    | NC - Cooperative Governance | NC                    | Namakwa (DC6)              | Richtersveld (NC061)           | R 650,000                            | R 310,800   | 111  |
| Housing Delivery                  | 100 Houses :Noupoort (Eurekavil    | NC - Cooperative Governance | NC                    | Pixley Ka Seme (DC7)       | Umsobomvu (NC072)              | R 3,200,000                          | R 96,580  | 54   |
| Labour Intensive Programme        | Pula Nala-Khara Hais               | NC - Cooperative Governance | NC                    | Siyanda (DC8)              | Khara Hais (NC083)             | R 800,000                            | R 50,500  | 101  |
| Labour Based Construction Prog    | Internal Sewer reticulation Sakhil | NC - Cooperative Governance | NC                    | Frances Baard (DC9)        | Phokwane (NC094)               | R 15,900,740                         | R 159,070   | 43   |
| Labour Intensive Programme        | Pula Nala Project/ Ubuntu          | NC - Cooperative Governance | NC                    | Pixley Ka Seme (DC7)       | Ubuntu (NC071)                 | R 650,000                            | R 647,220   | 723  |
| Labour Intensive Programme        | Storm Waetr Project/ Ubuntu        | NC - Cooperative Governance | NC                    | Pixley Ka Seme (DC7)       | Ubuntu (NC071)                 | R 1,522,000                          | R 1,295,500   | 185  |
| Labour Intensive Programme        | Maintenance Project in Kamoos A    | NC - Cooperative Governance | NC                    | Siyanda (DC8)              | 'Kai! Garib (NC082)            | R 1,223,529                          | R 620,400   | 470  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F57

Government Sector : Infrastructure

Organisation : NC - Office of the Premier

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 70.00 |
|--|

Totals : 

|           |          |    |
|-----------|----------|----|
| R 179,860 | R 60,025 | 50 |
|-----------|----------|----|

| Programme Name             | Project Name                    | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Pula Nala Road Maintenance proj | NC - Office of the Premier | NC                    | Pixley Ka Seme (DC7)       | Renosterberg (NC075)    | R 179,860                            | R 60,025  | 50   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F58

Government Sector : Infrastructure

Organisation : NC - Department of Education

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 80.00 |
|--|

Totals : 

|              |           |    |
|--------------|-----------|----|
| R 27,949,251 | R 152,460 | 53 |
|--------------|-----------|----|

| Programme Name                    | Project Name         | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|----------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Facilities and Infrastructure Dev | Alpha Primary School | NC - Department of Education | NC                    | Pixley Ka Seme (DC7)       | Enthanjeni (NC073)      | R 27,949,251                         | R 152,460   | 53   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F59

Government Sector : Infrastructure

Organisation : NW - Developmental Public Works

Number of Projects : 35

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 73.46 |
|--|

Totals : R 196,848,997 R 16,986,670 6,436

| Programme Name                 | Project Name                     | Department                   | Province Abbreviation | District Municipality Name  | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|----------------------------------|------------------------------|-----------------------|-----------------------------|--------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme     | Bray Roads Camps                 | NW - Developmental Public    | NW                    | Dr Ruth Segomotsi Mompati ( | Molopo (NW395)                 | R 130,000                            | R 37,800  | 7  |
| Labour Based Construction Prog | Road D423                        | NW - Department of Transport | NW                    | Ngaka Modiri Molema (DC38)  | Mafikeng (NW383)               | R 6,251,774                          | R 1,829,004   | 53   |
| Labour Based Construction Prog | Road D52 D56                     | NW - Department of Transport | NW                    | Bojanala Platinum(DC37)     | Moses Kotane (NW375)           | R 7,000,000                          | R 355,764   | 17   |
| Labour Intensive Programme     | Garden Maintenance               | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Ngaka Modiri Molema (DC38) -   | R 1,836,000                          | R 384,899   | 95   |
| Labour Intensive Programme     | Bojanala Revitalization          | NW - Developmental Public    | NW                    | Bojanala Platinum(DC37)     | Bojanala Platinum (DC37) - All | R 1,050,000                          | R 110,175   | 25   |
| NYS Provincial                 | Potchefstroom Agricultural Colle | NW - Developmental Public    | NW                    | Dr Kenneth Kaunda (DC40)    | Tlokwe (NW402)                 | R 10,000,000                         | R 30,000  | 20   |
| NYS Provincial                 | Renovation of Ganyesa Sub Distri | NW - Developmental Public    | NW                    | Dr Ruth Segomotsi Mompati ( | Kagisano (NW391)               | R 16,500,000                         | R 73,725  | 20   |
| Labour Intensive Programme     | CCC                              | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Mafikeng (NW383)               | R 20,000                             | R 13,500  | 9  |
| NYS Provincial                 | Brits Hospital                   | NW - Developmental Public    | NW                    | Bojanala Platinum(DC37)     | Madibeng (NW372)               | R 400,000                            | R 204,774   | 123  |
| Labour Intensive Programme     | MAHIKENG REVITALISATIO           | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Mafikeng (NW383)               | R 7,519,250                          | R 2,177,100   | 617  |
| Labour Intensive Programme     | Upgrading of Madikwe Traffic Of  | NW - Developmental Public    | NW                    | Bojanala Platinum(DC37)     | Bojanala Platinum (DC37) - All | R 300,000                            | R 128,025   | 14   |
| NYS Provincial                 | NYS Learnership                  | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Mafikeng (NW383)               | R 3,100,000                          | R 87,825  | 68   |
| Labour Intensive Programme     | Iterele Road Maintenance Dr Ruth | NW - Developmental Public    | NW                    | Dr Ruth Segomotsi Mompati ( | Dr Ruth Segomotsi Mompati (D   | R 13,560,000                         | R 951,000   | 626  |
| Labour Intensive Programme     | Garden Maintenance Garona        | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Mafikeng (NW383)               | R 546,582                            | R 49,425  | 110  |
| Labour Intensive Programme     | 129 KRUIS STREET/UNIT M H        | NW - Developmental Public    | NW                    | Dr Kenneth Kaunda (DC40)    | Maquassi Hills (NW404)         | R 100,000                            | R 15,600  | 13   |
| Labour Intensive Programme     | 24 PIET RETIEF STREET            | NW - Developmental Public    | NW                    | Dr Kenneth Kaunda (DC40)    | Maquassi Hills (NW404)         | R 50,000                             | R 12,000  | 10   |
| Labour Intensive Programme     | EPWP Legal Service               | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Mafikeng (NW383)               | R 60,000                             | R 53,400  | 13   |
| Labour Intensive Programme     | DR K.K district Itirele          | NW - Developmental Public    | NW                    | Dr Kenneth Kaunda (DC40)    | Dr Kenneth Kaunda (DC40) - Al  | R 16,978,320                         | R 1,333,800   | 737  |
| NYS Provincial                 | APPRENTICESHIP(DR K.K)           | NW - Developmental Public    | NW                    | Dr Kenneth Kaunda (DC40)    | Tlokwe (NW402)                 | R 216,000                            | R 66,555  | 14   |
| Labour Intensive Programme     | Workshop Landscaping             | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Mafikeng (NW383)               | R 216,000                            | R 27,000  | 19   |
| Labour Intensive Programme     | Warehouse Landscaping            | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Mafikeng (NW383)               | R 216,000                            | R 56,700  | 20   |
| Labour Intensive Programme     | BOSCHKUIL VILLAGE                | NW - Developmental Public    | NW                    | Dr Kenneth Kaunda (DC40)    | Tlokwe (NW402)                 | R 388,800                            | R 162,000   | 27   |
| Labour Intensive Programme     | Mokgalwana Pay Point             | NW - Developmental Public    | NW                    | Bojanala Platinum(DC37)     | Moses Kotane (NW375)           | R 450,000                            | R 68,475  | 16   |
| Labour Intensive Programme     | Legal Service 2011/12            | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Mafikeng (NW383)               | R 200,000                            | R 37,425  | 13   |

| Programme Name                 | Project Name                       | Department                   | Province Abbreviation | District Municipality Name  | Local Municipality Name      | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|------------------------------------|------------------------------|-----------------------|-----------------------------|------------------------------|--------------------------------------|---|--|
| Labour Based Construction Prog | Road Z235 Lower                    | NW - Department of Transport | NW                    | Dr Ruth Segomotsi Mompati ( | Greater Taung (NW394)        | R 4,983,279                          | R 456,569   | 49   |
| Labour Intensive Programme     | Ngaka Modiri Molema Itirele        | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Ngaka Modiri Molema (DC38) - | R 16,646,700                         | R 2,337,600   | 970  |
| Labour Intensive Programme     | Molopo Paving                      | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Mafikeng (NW383)             | R 8,640,000                          | R 139,725   | 48   |
| National Youth Service         | Potchefstroom Learnership Progra   | NW - Developmental Public    | NW                    | Dr Kenneth Kaunda (DC40)    | Tlokwe (NW402)               | R 266,667                            | R 58,500  | 13   |
| Labour Intensive Programme     | ROAD RANGERS                       | NW - Developmental Public    | NW                    | Dr Ruth Segomotsi Mompati ( | Greater Taung (NW394)        | R 22,000,000                         | R 283,800   | 86   |
| Labour Intensive Programme     | Dr. Ruth Itirele Road maintenance  | NW - Developmental Public    | NW                    | Dr Ruth Segomotsi Mompati ( | Kagisano (NW391)             | R 22,000,000                         | R 536,400   | 298  |
| Labour Intensive Programme     | Bojanala district Rural Developm   | NW - Developmental Public    | NW                    | Bojanala Platinum(DC37)     | Moses Kotane (NW375)         | R 3,669,600                          | R 1,816,200   | 759  |
| Labour Intensive Programme     | Bojanala district Itirele Programm | NW - Developmental Public    | NW                    | Bojanala Platinum(DC37)     | Moretele (NW371)             | R 26,040,600                         | R 2,316,600   | 1297                                       |
| EPWP Provincial                | Bojanala Bus Monitors              | NW - Developmental Public    | NW                    | Bojanala Platinum(DC37)     | Kgetlengrivier (NW374)       | R 1,350,000                          | R 55,575  | 57   |
| Labour Intensive Programme     | Rustenburg Beautification Progra   | NW - Developmental Public    | NW                    |                             |                              | R 4,000,000                          | R 640,080   | 158  |
| NYS Provincial                 | Apprenticeship                     | NW - Developmental Public    | NW                    | Ngaka Modiri Molema (DC38)  | Mafikeng (NW383)             | R 163,425                            | R 79,650  | 15   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F60

Government Sector : Infrastructure

Organisation : Department of Cooperative Governance and Traditional Affairs

Number of Projects : 1

Average manual  
workers daily  
wage rate:

R 6.00

Totals : R 10,893,635 R 6,431,149 55

| Programme Name | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|----------------------------------|------------------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| MIG            | Construction of boitekong ward 2 | Department of Cooperative Go | NW                    | Bojanala Platinum(DC37)    | Bojanala Platinum (DC37) - All | R 10,893,635                         | R 6,431,149   | 55   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F61

Government Sector : Infrastructure

Organisation : NW - Developmental Local Government and Housing

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 55.00 |
|--|

Totals : 

|           |          |   |
|-----------|----------|---|
| R 900,000 | R 40,755 | 9 |
|-----------|----------|---|

| Programme Name             | Project Name            | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Furniture Repair (EPWP) | NW - Developmental Local Go | NW                    | Ngaka Modiri Molema (DC38) | Mafikeng (NW383)        | R 900,000                            | R 40,755  | 9  |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F62

Government Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 125

Average manual  
workers daily  
wage rate:

R 116.26

Totals : R 1,751,276,692 R 325,988,917 4,346

| Programme Name             | Project Name                      | Department                   | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------------|------------------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Paarl: R/MT 932/2009 TR28/2 an    | WC - Transport and Public Wo | WC                    | Overberg (DC3)               | Overberg (DC3) - All or some lo | R 152,850                            | R 53,415  | 6  |
| Not part of a programme    | Ceres: R/MT 929/2009 Cleaning     | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Witzenberg (WC022)              | R 222,342                            | R 143,505   | 7  |
| Not part of a programme    | C899.01: Reseal TR73/1 33.4km     | WC - Transport and Public Wo | WC                    | Central Karoo (DC5)          | Prince Albert (WC052)           | R 19,401,118                         | R 5,794,217   | 73   |
| Not part of a programme    | C902: Reseal and Rehab TR21/3     | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Saldanha Bay (WC014)            | R 18,430,390                         | R 13,585,830  | 79   |
| Not part of a programme    | C903: Reseal TR55/1 Clanwillia    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Cederberg (WC012)               | R 23,750,357                         | R 10,686,478  | 96   |
| National Youth Service     | NYS_Western Cape_phase1 of 20     | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 8,828,460                          | R 8,453,515   | 618  |
| Labour Intensive Programme | C801: Malmesbury - Hopfield R     | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Swartland (WC015)               | R 25,678,534                         | R 14,884,123  | 127  |
| Not part of a programme    | C861.01: Bridge Rehab City of C   | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 12,521,860                         | R 5,776,573   | 51   |
| Not part of a programme    | C898: Reseal TR9/2 near Rawson    | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Breede Valley (WC025)           | R 16,876,898                         | R 9,705,181   | 73   |
| Labour Intensive Programme | C648.08: RRM DRE Paarl- TR2/      | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town Metropolitan  | R 11,161,241                         | R 1,127,337   | 35   |
| Labour Intensive Programme | C648.07:RRM DRE Paarl- TR11/      | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town Metropolitan  | R 6,593,604                          | R 2,646,890   | 40   |
| Labour Intensive Programme | C904: Reseal Porterville - Eendek | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Bergrivier (WC013)              | R 14,408,244                         | R 4,206,707   | 45   |
| Labour Intensive Programme | C837.02 VO06: Upgrade of MR5      | WC - Transport and Public Wo | WC                    | Central Karoo (DC5)          | Beaufort West (WC053)           | R 14,146,430                         | R 8,508,370   | 82   |
| Labour Intensive Programme | Ceres: R/MT 142/2010 Emergenc     | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Cederberg (WC012)               | R 1,445,556                          | R 1,445,556   | 18   |
| Not part of a programme    | C814: Prince Alfred Hamlet - Op-  | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Witzenberg (WC022)              | R 23,637,639                         | R 8,106,758   | 86   |
| Labour Intensive Programme | C574 34 Overload Control at Joos  | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town Metropolitan  | R 380,623                            | R 156,665   | 19   |
| Not part of a programme    | C648.12: RRM DRE Paarl - Instal   | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town Metropolitan  | R 465,243                            | R 296,590   | 6  |
| Not part of a programme    | C648.09: RRM DRE Paarl - TR2/     | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town Metropolitan  | R 12,081,143                         | R 1,322,782   | 20   |
| Labour Intensive Programme | C574.40: Overload Control at Mo   | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Saldanha Bay (WC014)            | R 1,587,911                          | R 585,029   | 12   |
| Labour Intensive Programme | C574.39: Overload Control at Kla  | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Matzikama (WC011)               | R 961,346                            | R 850,346   | 22   |
| Labour Intensive Programme | C574.37: Overload Control at Vre  | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Saldanha Bay (WC014)            | R 273,072                            | R 273,072   | 19   |
| Labour Intensive Programme | C708.09: TR2/1 (M5) Rehab and     | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 55,663,396                         | R 25,362,231  | 86   |
| Labour Intensive Programme | C574.35: Overload Control at Sw   | WC - Transport and Public Wo | WC                    | Overberg (DC3)               | Swellendam (WC034)              | R 2,855,785                          | R 156,988   | 20   |
| Labour Intensive Programme | Oudtshoorn: R/MT 140/2010 - Ro    | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Oudtshoorn (WC045)              | R 1,186,163                          | R 791,525   | 31   |

| Programme Name             | Project Name                      | Department                   | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------------|------------------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | C574.33: Overload Control at Vis  | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town Metropolitan  | R 316,428                            | R 183,706   | 23   |
| Not part of a programme    | C884.06: Kwanokuthula, Riversd    | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Hessequa (WC042)                | R 3,658,359                          | R 3,138,469   | 31   |
| Not part of a programme    | C829: Bo-Dal Road Upgrade DR1     | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Drakenstein (WC023)             | R 20,941,407                         | R 3,778,731   | 42   |
| Contractor Development     | Mitchels Plain District Hospital  | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 260,000,000                        | R 647,592   | 121  |
| Community based            | Khayelitsha District Hospital     | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 460,000,000                        | R 122,668   | 13   |
| Not part of a programme    | C806.01: Hartenbos - Oudtshoorn   | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Oudtshoorn (WC045)              | R 21,691,803                         | R 14,514,511  | 159  |
| Labour Intensive Programme | C574.36: Overload Control at Ra   | WC - Transport and Public Wo | WC                    | Boland (DC2)                 | Breede River/Winelands (WC02    | R 180,557                            | R 150,098   | 19   |
| Not part of a programme    | Ceres: R/MT 933/2009 Chemical     | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Saldanha Bay (WC014)            | R 606,211                            | R 283,328   | 6  |
| Not part of a programme    | Paarl: R/MT 927/2009 MR191 an     | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Drakenstein (WC023)             | R 648,677                            | R 421,109   | 14   |
| Not part of a programme    | Paarl: R/MT 931/2009 MR191 -      | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Stellenbosch (WC024)            | R 1,030,642                          | R 502,766   | 18   |
| Not part of a programme    | Ceres: R/MT 104/2010 Bush Clea    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Bergrivier (WC013)              | R 782,756                            | R 177,128   | 15   |
| Not part of a programme    | Ceres: R/MT 106/2010 General R    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Swartland (WC015)               | R 1,065,471                          | R 829,297   | 14   |
| Not part of a programme    | Ceres: R/MT 107/2010 General R    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Swartland (WC015)               | R 1,272,534                          | R 1,272,534   | 16   |
| Not part of a programme    | Ceres: R/MT 108/2010 General R    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Bergrivier (WC013)              | R 297,684                            | R 297,684   | 7  |
| Not part of a programme    | Ceres: R/MT 109/2010 General R    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Bergrivier (WC013)              | R 451,084                            | R 451,084   | 19   |
| Not part of a programme    | Ceres: R/MT 117/2010 General R    | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Witzenberg (WC022)              | R 1,219,680                          | R 1,187,064   | 12   |
| Not part of a programme    | Ceres: R/MT 131/2010 General R    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Matzikama (WC011)               | R 518,145                            | R 518,145   | 12   |
| Not part of a programme    | Ceres: R/MT 935/2009 Routine      | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Bergrivier (WC013)              | R 59,308                             | R 59,308  | 11   |
| Not part of a programme    | Ceres: R/MT 938/2009 Line Mark    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | West Coast (DC1) - All or some  | R 2,413,396                          | R 433,755   | 20   |
| Not part of a programme    | Ceres: R/MT 938/2009 Line Mark    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | West Coast (DC1) - All or some  | R 1,669,439                          | R 771,244   | 2  |
| Not part of a programme    | Ceres: R/MT 111/2010 General R    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Swartland (WC015)               | R 794,409                            | R 526,567   | 13   |
| Not part of a programme    | C819.01: Windmeul Reseal DR11     | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Drakenstein (WC023)             | R 10,071,086                         | R 1,320,323   | 68   |
| Not part of a programme    | C841.01: Overberg Regravel 99k    | WC - Transport and Public Wo | WC                    | Overberg (DC3)               | Overberg (DC3) - All or some lo | R 20,989,404                         | R 4,517,302   | 104  |
| EPWP Provincial            | Infrastructure- Data Capturers- W | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 450,000                            | R 170,850   | 32   |
| Labour Intensive Programme | C907: Reseal MR174 Klipheuwel     | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Swartland (WC015)               | R 8,094,034                          | R 4,842,375   | 52   |
| Not part of a programme    | C880.04A: Table Bay Boulevard     | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 662,943                            | R 213,483   | 9  |
| Not part of a programme    | Paarl: R/MT 939/2009 TR29/1 an    | WC - Transport and Public Wo | WC                    | Overberg (DC3)               | Theewaterskloof (WC031)         | R 264,076                            | R 135,043   | 11   |
| Not part of a programme    | Paarl: R/MT 926/2009 MR191 an     | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Stellenbosch (WC024)            | R 1,060,437                          | R 553,486   | 10   |
| Not part of a programme    | C707.06: N1 Streetlighting        | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 91,159,644                         | R 4,865,043   | 202  |
| Not part of a programme    | C901: Reseal TR31/1 Worcester -   | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Breede River/Winelands (WC02    | R 15,974,999                         | R 4,587,495   | 46   |
| Not part of a programme    | C864.03: Hex River Valley Bridg   | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Breede River/Winelands (WC02    | R 4,562,445                          | R 2,028,603   | 6  |
| Not part of a programme    | C840: Eden Brandrivier Regravel   | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Hessequa (WC042)                | R 23,875,315                         | R 13,503,181  | 35   |
| Not part of a programme    | Paarl: R/MT 940/2009 TR30/1 an    | WC - Transport and Public Wo | WC                    | Overberg (DC3)               | Theewaterskloof (WC031)         | R 381,200                            | R 73,194  | 6  |
| Not part of a programme    | C865.10: Flood Damage Repairs t   | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Bitou (WC047)                   | R 5,334,536                          | R 3,211,903   | 36   |
| Not part of a programme    | Ceres: R/MT 112/2010 General R    | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Witzenberg (WC022)              | R 789,557                            | R 789,557   | 12   |
| Not part of a programme    | Ceres: R/MT 110/2010 General R    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Swartland (WC015)               | R 499,786                            | R 499,786   | 20   |

| Programme Name                    | Project Name                       | Department                   | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|------------------------------------|------------------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Not part of a programme           | C648.13: RRM DRE Paarl - Grass     | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town Metropolitan  | R 3,130,998                          | R 220,451   | 8  |
| Not part of a programme           | C910: Reseal of MR189 Paarl - K    | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Drakenstein (WC023)             | R 48,233,723                         | R 14,534,658  | 161  |
| Facilities and Infrastructure Dev | 35 Wale Street, Cape Town          | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 333,333                            | R 70,125  | 5  |
| Not part of a programme           | C833: Regravel MR538, DR2180       | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Cederberg (WC012)               | R 12,977,054                         | R 1,138,707   | 14   |
| Not part of a programme           | Paarl: R/MT 917/2009 MR187 -       | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town Metropolitan  | R 156,884                            | R 55,012  | 15   |
| Not part of a programme           | Paarl: R/MT 924/2009 MR279 -       | WC - Transport and Public Wo | WC                    | Overberg (DC3)               | Theewaterskloof (WC031)         | R 1,013,769                          | R 781,301   | 12   |
| Not part of a programme           | C527.04: Upgrade TR28/1 - Mou      | WC - Transport and Public Wo | WC                    | Overberg (DC3)               | Overstrand (WC032)              | R 24,810,710                         | R 5,661,253   | 10   |
| Facilities and Infrastructure Dev | CLOETESVILLE PRIMARY SC            | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Stellenbosch (WC024)            | R 14,601,451                         | R 7,964,428   | 8  |
| Not part of a programme           | C407.01: Rehab TR25/1 - Diep Ri    | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Swartland (WC015)               | R 15,669,619                         | R 782,667   | 60   |
| Facilities and Infrastructure Dev | Northpine Secondary School         | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 12,595,542                         | R 10,496,285  | 6  |
| Facilities and Infrastructure Dev | Ceres: Ezelfontein NGK PS          | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Witzenberg (WC022)              | R 142,250                            | R 60,964  | 5  |
| Facilities and Infrastructure Dev | Group 01: Citrusdal Secondary Sc   | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 44,474,820                         | R 7,022,340   | 23   |
| Facilities and Infrastructure Dev | NBS Waldorf Building Cape Tow      | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 35,665                             | R 28,478  | 1  |
| Facilities and Infrastructure Dev | 34 Roeland Street Cape Town        | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 195,153                            | R 75,716  | 3  |
| Facilities and Infrastructure Dev | 8 Riebeeck Street Cape Town        | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 542,963                            | R 141,533   | 6  |
| Facilities and Infrastructure Dev | Cape Town: Grand Central Tower     | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 672,000                            | R 262,006   | 21   |
| Not part of a programme           | C648.14: RRM DRE Paarl - Grass     | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town Metropolitan  | R 4,278,163                          | R 768,931   | 8  |
| Facilities and Infrastructure Dev | Sanlam Building Golden Acre Ca     | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 353,443                            | R 220,517   | 7  |
| Facilities and Infrastructure Dev | WG: Provincial Office Accommo      | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 36,111,673                         | R 13,518,095  | 28   |
| Facilities and Infrastructure Dev | Group 6: Plantation Primary Scho   | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 3,160,000                          | R 43,922  | 12   |
| NYS Provincial                    | NYS Phase 4 : Metro                | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 3,357,953                          | R 405,653   | 88   |
| Labour Intensive Programme        | Tulbagh Ambulance Station          | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Witzenberg (WC022)              | R 1,320,766                          | R 220,128   | 11   |
| Facilities and Infrastructure Dev | Rensburghof Building George        | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 353,483                            | R 191,956   | 7  |
| Facilities and Infrastructure Dev | Provincial Buildings: Electrical M | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 1,589,739                          | R 1,476,186   | 8  |
| Facilities and Infrastructure Dev | 14 Queen Victoria Street (Union    | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 1,500,000                          | R 366,666   | 13   |
| Facilities and Infrastructure Dev | Provincial Traffic Centre & Emer   | WC - Transport and Public Wo | WC                    | Central Karoo (DC5)          | Beaufort West (WC053)           | R 174,694                            | R 125,366   | 4  |
| Facilities and Infrastructure Dev | 49 Hope Street Cape Town           | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 203,535                            | R 69,942  | 3  |
| NYS Provincial                    | NYS: WESTERN CAPE (WEST            | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | West Coast (DC1) - All or some  | R 3,164,130                          | R 1,109,434   | 69   |
| Facilities and Infrastructure Dev | 11 Leeuwen Street Cape Town        | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 400,000                            | R 92,542  | 3  |
| NYS Provincial                    | NYS: WESTERN CAPE                  | WC - Transport and Public Wo | WC                    | Overberg (DC3)               | Overberg (DC3) - All or some lo | R 2,118,432                          | R 1,075,181   | 122  |
| Facilities and Infrastructure Dev | Alexandra Provincial Office Preci  | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 281,310                            | R 105,752   | 5  |
| Facilities and Infrastructure Dev | 31 Chiappinni Street ( Soil Lab) C | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 57,264                             | R 11,669  | 1  |
| Facilities and Infrastructure Dev | 48 Queen Victoria Street ( Hugen   | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 550,000                            | R 84,368  | 3  |
| Labour Intensive Programme        | Oudtshoorn: R/MT 170/2010 - Re     | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Kannaland (WC041)               | R 1,672,356                          | R 965,780   | 31   |
| Not part of a programme           | C574.38: Overload Control at So    | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town Metropolitan  | R 373,823                            | R 361,100   | 27   |
| Not part of a programme           | C960: Flood Damage Repairs to S    | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Breedee River/Winelands (WC02   | R 13,613,967                         | R 3,042,597   | 36   |

| Programme Name                    | Project Name                      | Department                   | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|-----------------------------------|------------------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Not part of a programme           | Oudtshoorn: R/MT 169/2010 - Re    | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Oudtshoorn (WC045)              | R 1,302,116                          | R 657,581   | 31   |
| Not part of a programme           | Paarl: R/MT 755/2008 Worcester    | WC - Transport and Public Wo | WC                    | Boland (DC2)                 | Breede Valley (WC025)           | R 14,715                             | R 7,373   | 10   |
| Not part of a programme           | C634: Nuwekloof - Wolseley Rec    | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Witzenberg (WC022)              | R 79,872,414                         | R 21,711,356  | 67   |
| Not part of a programme           | Ceres: R/MT 121/2010 Grass Cutt   | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Swartland (WC015)               | R 878,644                            | R 295,960   | 7  |
| Labour Intensive Programme        | Ceres: R/MT 143/2010 Pavement     | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Swartland (WC015)               | R 1,788,964                          | R 1,144,528   | 9  |
| Not part of a programme           | Paarl: R/MT 915/2009 MR209 -      | WC - Transport and Public Wo | WC                    | Boland (DC2)                 | Drakenstein (WC023)             | R 201,694                            | R 46,117  | 4  |
| Not part of a programme           | C415.03: Upgrade MR559 Port S     | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Saldanha Bay (WC014)            | R 58,495,042                         | R 14,114,100  | 80   |
| Not part of a programme           | Paarl: R/MT 172/2010 Major road   | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Cape Winelands (DC2) - All or s | R 2,029,844                          | R 949,562   | 30   |
| Not part of a programme           | Maintenance of Road Markings o    | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Oudtshoorn (WC045)              | R 1,350,405                          | R 1,350,405   | 9  |
| Not part of a programme           | Ceres: R/MT 704/2008 Learnershi   | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Matzikama (WC011)               | R 1,654,957                          | R 1,654,957   | 6  |
| Not part of a programme           | Ceres: R/MT 703/2008 Learnershi   | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Cederberg (WC012)               | R 1,152,469                          | R 1,114,874   | 12   |
| EPWP Provincial                   | T & PW Facade Repairs and Addi    | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 60,414,222                         | R 5,663,833   | 88   |
| Labour Intensive Programme        | UPGRADING OF GRAVEL RO            | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Hessequa (WC042)                | R 3,710,955                          | R 367,435   | 28   |
| Labour Intensive Programme        | C782.03: Pedestrian/Cycle Path O  | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Oudtshoorn (WC045)              | R 229,925                            | R 204,216   | 12   |
| Not part of a programme           | C648.10: RRM DRE Paarl - TR2/     | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town Metropolitan  | R 14,523,640                         | R 2,306,020   | 35   |
| Facilities and Infrastructure Dev | Provincial Shared Service Centre, | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 286,710                            | R 215,032   | 7  |
| Facilities and Infrastructure Dev | 1 & 3 Dorp Street & Leeuwen Str   | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 511,066                            | R 222,174   | 9  |
| Facilities and Infrastructure Dev | 7 & 15 Wale Street Cape Town      | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 496,473                            | R 486,478   | 14   |
| Facilities and Infrastructure Dev | EMDC OFFICES:KUILSRIVER           | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 297,088                            | R 102,745   | 6  |
| Not part of a programme           | C958: Flood damage repairs to Str | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Breede River/Winelands (WC02    | R 8,721,837                          | R 907,356   | 27   |
| Labour Intensive Programme        | C782.04: Pedestrian/Cycle Path O  | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Oudtshoorn (WC045)              | R 282,336                            | R 170,268   | 15   |
| Not part of a programme           | Paarl: R/MT 108/2011 TR31/3, T    | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Breede River/Winelands (WC02    | R 194,504                            | R 54,569  | 14   |
| Labour Intensive Programme        | C782.02: Pedestrian/Cycle Path O  | WC - Transport and Public Wo | WC                    | Eden (DC4)                   | Oudtshoorn (WC045)              | R 223,046                            | R 174,894   | 10   |
| Not part of a programme           | C961: Flood Damage Repairs to S   | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Breede Valley (WC025)           | R 9,942,717                          | R 336,088   | 4  |
| Labour Intensive Programme        | Ceres: R/MT 122/2010 Grass Cutt   | WC - Transport and Public Wo | WC                    | West Coast (DC1)             | Bergrivier (WC013)              | R 983,793                            | R 363,486   | 7  |
| Not part of a programme           | C959: Flood Damage Repairs to S   | WC - Transport and Public Wo | WC                    | Cape Winelands (DC2)         | Breede Valley (WC025)           | R 9,309,078                          | R 766,975   | 5  |
| Not part of a programme           | Paarl: R/MT 784/2008 MR277 -      | WC - Transport and Public Wo | WC                    | Overberg (DC3)               | Theewaterskloof (WC031)         | R 508,617                            | R 123,108   | 30   |
| Not part of a programme           | Paarl: R/MT 916/2009 MR177 -      | WC - Transport and Public Wo | WC                    | Boland (DC2)                 | Stellenbosch (WC024)            | R 236,464                            | R 103,787   | 8  |
| Facilities and Infrastructure Dev | 27 Wale Street, ISM Building      | WC - Transport and Public Wo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 944,640                            | R 323,838   | 11   |

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F63

Government Sector : Infrastructure

Organisation : WC - Department of Education

Number of Projects : 7

Average manual  
workers daily  
wage rate:

R 111.13

Totals : R 86,477,936 R 3,661,472 214

| Programme Name                    | Project Name                    | Department                   | Province Abbreviation | District Municipality Name   | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|---------------------------------|------------------------------|-----------------------|------------------------------|-------------------------|--------------------------------------|---|--|
| Labour Based Construction Prog    | Dawn Elsen School               | WC - Department of Education | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 6,003,000                          | R 359,228   | 13   |
| Labour Based Construction Prog    | Group05MELKBOSSTRAND SE         | WC - Department of Education | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 5,440,358                          | R 28,734  | 10   |
| Labour Based Construction Prog    | BOYS TOWN: NEW EISLEBEN         | WC - Department of Education | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 4,531,269                          | R 1,454,481   | 35   |
| Labour Based Construction Prog    | Delft N2 Gateway Primary School | WC - Department of Education | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 36,982,997                         | R 730,000   | 36   |
| Labour Based Construction Prog    | Group 06: Fairview Primary Scho | WC - Department of Education | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 3,076,080                          | R 287,133   | 13   |
| Contractor Development            | Naphakade Secondary School      | WC - Department of Education | WC                    | West Coast (DC1)             | Swartland (WC015)       | R 16,838,652                         | R 559,931   | 97   |
| Facilities and Infrastructure Dev | Group 5 : Sunningdale Secondary | WC - Department of Education | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 13,605,579                         | R 241,963   | 10   |

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**List of projects per National and Provincial Departments**

Annexure F64

Government Sector : Infrastructure

Organisation : WC - Health

Number of Projects : 8

Average manual  
workers daily  
wage rate:

R 127,38

Totals : R 59,335,548 R 4,876,881 148

| Programme Name                    | Project Name                       | Department  | Province Abbreviation | District Municipality Name   | Local Municipality Name       | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|------------------------------------|-------------|-----------------------|------------------------------|-------------------------------|--------------------------------------|---|--|
| Facilities and Infrastructure Dev | DELFT COMMUNITY HEALTH             | WC - Health | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)       | R 565,230                            | R 283,134   | 9  |
| Labour Based Construction Prog    | Bellville Stikland Hospital: Upgra | WC - Health | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)       | R 3,421,168                          | R 112,910   | 10   |
| Facilities and Infrastructure Dev | Rondebosch:Red Cross Hospital      | WC - Health | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)       | R 470,090                            | R 124,800   | 8  |
| Labour Based Construction Prog    | Red Cross Children Hospital        | WC - Health | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)       | R 36,000,000                         | R 553,846   | 18   |
| Facilities and Infrastructure Dev | Leeu-Kamka New Ambulance Sta       | WC - Health | WC                    | Central Karoo (DC5)          | Prince Albert (WC052)         | R 8,066,834                          | R 2,847,118   | 44   |
| Facilities and Infrastructure Dev | Delft Clinic CHC: Repairs & Ren    | WC - Health | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)       | R 462,948                            | R 185,179   | 7  |
| Labour Intensive Programme        | Robertson Hospital:Repairs&Ren     | WC - Health | WC                    | Cape Winelands (DC2)         | Breede River/Winelands (WC02) | R 3,048,062                          | R 366,640   | 32   |
| Facilities and Infrastructure Dev | Ceres Hospital Emergency Depart    | WC - Health | WC                    | Cape Winelands (DC2)         | Witzenberg (WC022)            | R 7,301,215                          | R 403,254   | 20   |

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**List of projects per National and Provincial Departments**

Annexure F65

Government Sector : Infrastructure

Organisation : WC - Human Settlements

Number of Projects : 6

Average manual  
workers daily  
wage rate:

R 118.43

Totals : R 504,543,865 R 395,174,265 262

| Programme Name   | Project Name                     | Department             | Province Abbreviation | District Municipality Name   | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------|----------------------------------|------------------------|-----------------------|------------------------------|-------------------------|--------------------------------------|---|--|
| Housing Delivery | Our Pride Project                | WC - Human Settlements | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 7,785,036                          | R 275,850   | 55   |
| Housing Delivery | Pelikan Park Project -WC         | WC - Human Settlements | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 6,937,295                          | R 3,703,231   | 18   |
| Housing Delivery | Delft Town 7-9: 616 UISP         | WC - Human Settlements | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 64,140,446                         | R 53,708,824  | 45   |
| Housing Delivery | Delft Town 7-9 Precincts 1.2 & 3 | WC - Human Settlements | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 268,497,546                        | R 262,623,840   | 45   |
| Housing Delivery | Crossroads Boys Town 1392 UIS    | WC - Human Settlements | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 77,072,883                         | R 35,104,186  | 50   |
| Housing Delivery | Blue Downs: Nuwe Begin           | WC - Human Settlements | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 80,110,659                         | R 39,758,334  | 49   |



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**List of projects per National and Provincial Departments**

Annexure F66

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 12

Average manual  
workers daily  
wage rate:

R 90.00

Totals : R 11,083,563 R 463,620 116

| Programme Name            | Project Name                     | Department   | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|--------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| -Not part of a programme- | Thobile and Khanyisile           | Public Works | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 444,697                            | R 39,900  | 10   |
| -Not part of a programme- | Lavela Cleaning and Landscaping  | Public Works | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 5,596,805                          | R 51,480  | 13   |
| -Not part of a programme- | New World Cleaning Landscapin    | Public Works | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 349,700                            | R 19,800  | 5  |
| -Not part of a programme- | Masichume Cleaning Primary Co    | Public Works | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 528,000                            | R 39,600  | 9  |
| -Not part of a programme- | Vukuzame Cleaning Services       | Public Works | EC                    | Chris Hani                 | Inkwanca                 | R 444,407                            | R 23,760  | 6  |
| -Not part of a programme- | Spots Settlers Development       | Public Works | EC                    | Amatole                    | Buffalo City             | R 700,000                            | R 59,400  | 15   |
| -Not part of a programme- | Batu-Pile Primary Coop           | Public Works | EC                    | Amatole                    | Buffalo City             | R 195,624                            | R 19,800  | 5  |
| -Not part of a programme- | Sikhulise Primary Coop 01        | Public Works | EC                    | Amatole                    | Buffalo City             | R 292,500                            | R 35,640  | 9  |
| -Not part of a programme- | Sikhulise Primary Coop 02        | Public Works | EC                    | Amatole                    | Buffalo City             | R 556,450                            | R 27,720  | 7  |
| -Not part of a programme- | Non stop Primary Coop            | Public Works | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 355,112                            | R 23,760  | 6  |
| -Not part of a programme- | Vumbelihle Cleaning Services Pri | Public Works | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 216,000                            | R 27,720  | 7  |
| -Not part of a programme- | Siphelele Cleaning and Gardening | Public Works | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 1,404,268                          | R 95,040  | 24   |



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**List of projects per National and Provincial Departments**

Annexure F67

Government Sector : Environmental & Culture

Organisation : EC - Department of Rural Development and Agrarian reform

Number of Projects : 7

Average manual  
workers daily  
wage rate:

R 70.47

Totals : R 2,616,852 R 821,155 156

| Programme Name                   | Project Name | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|--------------|------------------------------|-----------------------|----------------------------|---------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | Phelandaba   | EC - Department of Rural Dev | EC                    | Ukhahlamba (DC14)          | Senqu (EC142)                   | R 800,000                            | R 694,130   | 113  |
| Sustainable Landbased Livelihood | Green Hills  | EC - Department of Rural Dev | EC                    | Cacadu (DC10)              | Makana (EC104)                  | R 166,350                            | R 16,965  | 10   |
| Sustainable Landbased Livelihood | SALEMVALE    | EC - Department of Rural Dev | EC                    | Cacadu (DC10)              | Makana (EC104)                  | R 250,000                            | R 32,200  | 7  |
| Sustainable Landbased Livelihood | SALEMVALE    | EC - Department of Rural Dev | EC                    | Cacadu (DC10)              | Makana (EC104)                  | R 100,350                            | R 10,900  | 8  |
| Sustainable Landbased Livelihood | Hlumani Farm | EC - Department of Rural Dev | EC                    | Cacadu (DC10)              | Ndlambe (EC105)                 | R 300,000                            | R 3,960   | 2  |
| Sustainable Landbased Livelihood | SALEMVALE    | EC - Department of Rural Dev | EC                    | Cacadu (DC10)              | Makana (EC104)                  | R 500,152                            | R 27,600  | 6  |
| Sustainable Landbased Livelihood | SB Poultry   | EC - Department of Rural Dev | EC                    | Cacadu (DC10)              | Cacadu (DC10) - All or some loc | R 500,000                            | R 35,400  | 10   |

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F68

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 15

Average manual  
workers daily  
wage rate:

R 67.78

Totals : R 8,413,082 R 2,229,454 580

| Programme Name             | Project Name                     | Department           | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|----------------------------------|----------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| -Not part of a programme-  | NOZUKO CO-OP& PROJECTS-          |                      | EC                    | Amatole                    | Nkonkobe                | R 92,788                             | R 3,476   | 1  |
| -Not part of a programme-  | Sikhulise development primary co |                      | EC                    | Amatole                    | Buffalo City            | R 445,500                            | R 24,415  | 7  |
| -Not part of a programme-  | Sikhulise development primary co |                      | EC                    | Amatole                    | Buffalo City            | R 182,532                            | R 8,399   | 3  |
| -Not part of a programme-  | NOZUKO CO-OP& PROJECTS-          |                      | EC                    | Amatole                    | Buffalo City            | R 145,000                            | R 1,343   | 2  |
| Labour Intensive Programme | EMALAHLENI CO-OPERATIV           | EPWP INCENTIVE GRANT | EC                    | Chris Hani                 | Emalahleni EC           | R 1,395,000                          | R 237,600   | 99   |
| -Not part of a programme-  | NOZUKO CO-OP& PROJECTS-          |                      | EC                    | Cacadu                     | Ndlambe                 | R 121,558                            | R 20,260  | 1  |
| -Not part of a programme-  | Babisanani general trading co-op |                      | EC                    | Amatole                    | Amahlathi               | R 94,781                             | R 7,920   | 3  |
| -Not part of a programme-  | Sikhulise Development Primary C  |                      | EC                    | Amatole                    | Buffalo City            | R 292,500                            | R 16,198  | 5  |
| -Not part of a programme-  | Sikhulise development primary co |                      | EC                    | Amatole                    | Buffalo City            | R 292,500                            | R 5,599   | 2  |
| -Not part of a programme-  | Babisanani general trading co-op |                      | EC                    | Amatole                    | Amahlathi               | R 93,653                             | R 5,280   | 2  |
| Labour Intensive Programme | LUKHANJI CO-OPERATIVES-          | EPWP INCENTIVE GRANT | EC                    | Chris Hani                 | Lukanji                 | R 2,031,120                          | R 754,200   | 151  |
| Labour Intensive Programme | ENGCOBO CO-OPERATIVES-           | EPWP INCENTIVE GRANT | EC                    | Chris Hani                 | Engcobo                 | R 2,176,200                          | R 1,097,260   | 261  |
| Labour Intensive Programme | Parks and Gardens (Stutterheim)  |                      | EC                    | Amatole                    | Amahlathi               | R 60,000                             | R 19,600  | 35   |
| -Not part of a programme-  | Sikhulise Development Primary C  |                      | EC                    | Amatole                    | Buffalo City            | R 556,450                            | R 10,464  | 3  |
| -Not part of a programme-  | Sikhulise development primary co |                      | EC                    | Amatole                    | Nkonkobe                | R 433,500                            | R 17,439  | 5  |

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**List of projects per National and Provincial Departments**

Annexure F69

Government Sector : Environmental & Culture

Organisation : Public Works and Rural Development

Number of Projects : 3

Average manual  
workers daily  
wage rate:

R 45.03

Totals : R 16,453,681 R 1,499,101 624

| Programme Name           | Project Name                 | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------|------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Parks and Beautification | BRANDFORT 30                 | Public Works and Rural Devel | FS                    | Lejweleputswa (DC18)       | Masilonyana (FS181)     | R 620,898                            | R 30,600  | 30   |
| Waste Management         | Fezile Dabi (Food for waste) | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Metsimaholo (FS204)     | R 8,307,692                          | R 801,001   | 297  |
| Waste Management         | Fezile Dabi (Food for waste) | Public Works and Rural Devel | FS                    | Fezile Dabi (DC20)         | Metsimaholo (FS204)     | R 7,525,091                          | R 667,500   | 297  |

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**List of projects per National and Provincial Departments**

Annexure F70

Government Sector : Environmental & Culture

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 1

|   |
|---|
| Average manual<br>workers daily<br>wage rate:<br><br>R 150.00 |
|---|

Totals : 

|             |          |    |
|-------------|----------|----|
| R 1,700,000 | R 66,000 | 20 |
|-------------|----------|----|

| Programme Name                  | Project Name           | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------------|------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Tourism and Creative Industries | Maintenance of Resorts | Department of Environmental | FS                    | Motheo (DC17)              | Mangaung (FS172)        | R 1,700,000                          | R 66,000  | 20   |

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**List of projects per National and Provincial Departments**

Annexure F71

Government Sector : Environmental & Culture

Organisation : Department of Agriculture

Number of Projects : 4

Average manual  
workers daily  
wage rate:

R 73.75

Totals : R 457,480 R 194,255 79

| Programme Name                   | Project Name          | Department                | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|-----------------------|---------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | PHILIPPOLIS COMMONAGE | Department of Agriculture | FS                    | Xhariep (DC16)             | Kopanong (FS162)        | R 108,500                            | R 61,250  | 24   |
| Sustainable Landbased Livelihood | TWEESPRUIT LANDCARE   | Department of Agriculture | FS                    | Motheo (DC17)              | Mantsopa (FS173)        | R 99,680                             | R 53,400  | 22   |
| Sustainable Landbased Livelihood | THABA NCHU WOOLCARE   | Department of Agriculture | FS                    | Motheo (DC17)              | Mangaung (FS172)        | R 161,280                            | R 57,600  | 23   |
| Sustainable Landbased Livelihood | EDENBURG COMMONAGE    | Department of Agriculture | FS                    | Xhariep (DC16)             | Kopanong (FS162)        | R 88,020                             | R 22,005  | 10   |

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F72

Government Sector : Environmental & Culture

Organisation : GP - Department of Agriculture and Rural Development

Number of Projects : 3

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 46.00 |
|--|

Totals : 

|             |             |     |
|-------------|-------------|-----|
| R 3,817,500 | R 1,178,431 | 133 |
|-------------|-------------|-----|

| Programme Name                   | Project Name        | Department                     | Province Abbreviation | District Municipality Name    | Local Municipality Name    | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|---------------------|--------------------------------|-----------------------|-------------------------------|----------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | Wonga Manzi Project | GP - Department of Agriculture | GP                    | City of Johannesburg Metropol | City of Johannesburg (JHB) | R 1,900,000                          | R 622,938   | 53   |
| Sustainable Landbased Livelihood | Londindalo          | GP - Department of Agriculture | GP                    | Sedibeng (DC42)               | Lesedi (GT423)             | R 817,500                            | R 241,361   | 32   |
| Sustainable Landbased Livelihood | Bamba Manzi Project | GP - Department of Agriculture | GP                    | West Rand (DC48)              | Mogale City (GT481)        | R 1,100,000                          | R 314,132   | 48   |

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**List of projects per National and Provincial Departments**

Annexure F73

Government Sector : Environmental & Culture

Organisation : KN - Department of Public Works

Number of Projects : 2

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 60.00 |
|--|

Totals : 

|             |           |     |
|-------------|-----------|-----|
| R 1,714,577 | R 949,000 | 400 |
|-------------|-----------|-----|

| Programme Name                   | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|---------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | DPW - Sisonke Integrated Greeni | KN - Department of Public Wo | KN                    | Sisonke (DC43)             | Sisonke (DC43) - All or some lo | R 50,160                             | R 24,800  | 11   |
| Sustainable Landbased Livelihood | DPW - uMkhanyakude Integrated   | KN - Department of Public Wo | KN                    | Umkhanyakude (DC27)        | Umkhanyakude (DC27) - All or    | R 1,664,417                          | R 924,200   | 389  |

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F74

Government Sector : Environmental & Culture

Organisation : KZN - Department of Agriculture and Environmental Affairs

Number of Projects : 66

Average manual  
workers daily  
wage rate:

R 70.48

Totals : R 1,312,363,274 R 17,025,536 5,583

| Programme Name                   | Project Name                       | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|------------------------------------|---------------------------------|-----------------------|----------------------------|---------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | Mthandeni Landcare Project         | KZN - Department of Agriculture | KN                    | iLembe (DC29)              | Maphumulo (KZN294)              | R 408,000                            | R 133,935   | 25   |
| Sustainable Landbased Livelihood | Evivi Landcare Project             | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | Hlabisa (KZN274)                | R 460,840                            | R 110,481   | 20   |
| Sustainable Landbased Livelihood | Hlalaneni Landcare Project         | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | Hlabisa (KZN274)                | R 762,700                            | R 88,735  | 22   |
| Sustainable Landbased Livelihood | Igugu Lamanguni Project            | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | The Big 5 False Bay (KZN273)    | R 626,000                            | R 108,616   | 20   |
| Sustainable Landbased Livelihood | Khula Landcare Project             | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | Mtubatuba (KZN275)              | R 440,840                            | R 112,382   | 20   |
| Sustainable Landbased Livelihood | Ngoje Landcare Project             | KZN - Department of Agriculture | KN                    | Zululand (DC26)            | Abaqulusi (KZN263)              | R 608,000                            | R 133,088   | 24   |
| Sustainable Landbased Livelihood | Lihlithemba Wetland Rehabilitation | KZN - Department of Agriculture | KN                    | iLembe (DC29)              | Ndwedwe (KZN293)                | R 557,000                            | R 57,096  | 10   |
| Sustainable Landbased Livelihood | Mboza Wetland Project              | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | Umhlaluyalingana (KZN271)       | R 272,800                            | R 110,463   | 25   |
| Sustainable Landbased Livelihood | Zwathi Landcare Project            | KZN - Department of Agriculture | KN                    | Zululand (DC26)            | Abaqulusi (KZN263)              | R 387,600                            | R 143,264   | 25   |
| Sustainable Landbased Livelihood | Nkomonye Landcare Project          | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | The Big 5 False Bay (KZN273)    | R 560,000                            | R 112,969   | 23   |
| Sustainable Landbased Livelihood | Thubelihle Landcare Project        | KZN - Department of Agriculture | KN                    | Zululand (DC26)            | uPhongolo (KZN262)              | R 619,000                            | R 89,978  | 20   |
| Sustainable Landbased Livelihood | Umgano Landcare Project            | KZN - Department of Agriculture | KN                    | Sisonke (DC43)             | Umzimkhulu (KZN435)             | R 1,600,000                          | R 288,447   | 56   |
| Sustainable Landbased Livelihood | Manungakhombi Landcare Project     | KZN - Department of Agriculture | KN                    | iLembe (DC29)              | Maphumulo (KZN294)              | R 1,133,960                          | R 184,436   | 35   |
| Sustainable Landbased Livelihood | Enyokeni LandCare Project          | KZN - Department of Agriculture | KN                    | Zululand (DC26)            | Nongoma (KZN265)                | R 166,813                            | R 55,577  | 15   |
| Sustainable Landbased Livelihood | Dorpspruit                         | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | The Msunduzi (KZN225)           | R 651,997                            | R 19,890  | 13   |
| Sustainable Landbased Livelihood | Ngoba Landcare Project             | KZN - Department of Agriculture | KN                    | Uthukela (DC23)            | Uthukela (DC23) - All or some l | R 625,200                            | R 52,400  | 20   |
| Sustainable Landbased Livelihood | Value Added Industries             | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | uMngeni (KZN222)                | R 450,904,600                        | R 100,688   | 38   |
| Sustainable Landbased Livelihood | Inkandla                           | KZN - Department of Agriculture | KN                    | uThungulu (DC28)           | Nkandla (KZN286)                | R 595,380                            | R 95,931  | 64   |
| Sustainable Landbased Livelihood | Cedara                             | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | uMngeni (KZN222)                | R 279,676                            | R 13,777  | 18   |
| Sustainable Landbased Livelihood | Cedarville                         | KZN - Department of Agriculture | KN                    | Sisonke (DC43)             | Greater Kokstad (KZN433)        | R 632,390                            | R 282,668   | 89   |
| Sustainable Landbased Livelihood | Harding                            | KZN - Department of Agriculture | KN                    | Ugu (DC21)                 | uMuziwabantu (KZN214)           | R 3,112,867                          | R 413,900   | 171  |
| Sustainable Landbased Livelihood | Kokstad                            | KZN - Department of Agriculture | KN                    | Sisonke (DC43)             | Greater Kokstad (KZN433)        | R 3,714,860                          | R 550,000   | 167  |
| Sustainable Landbased Livelihood | Makhasa                            | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | The Big 5 False Bay (KZN273)    | R 641,747                            | R 58,528  | 24   |
| Sustainable Landbased Livelihood | Eshane Landcare Project            | KZN - Department of Agriculture | KN                    | Umzinyathi (DC24)          | Umvoti (KZN245)                 | R 632,770                            | R 120,012   | 27   |



| Programme Name                   | Project Name                     | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|----------------------------------|---------------------------------|-----------------------|----------------------------|---------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | Umhlathuze                       | KZN - Department of Agriculture | KN                    | uThungulu (DC28)           | uMhlathuze (KZN282)             | R 397,882,300                        | R 137,853   | 40   |
| Sustainable Landbased Livelihood | Enhlekiseni Alien Weed Control a | KZN - Department of Agriculture | KN                    | Zululand (DC26)            | Nongoma (KZN265)                | R 381,000                            | R 101,706   | 20   |
| Sustainable Landbased Livelihood | DEEPDALE                         | KZN - Department of Agriculture | KN                    | Sisonke (DC43)             | Ingwe (KZ431)                   | R 2,652,422                          | R 335,500   | 191  |
| Sustainable Landbased Livelihood | Sidoho Landcare Project          | KZN - Department of Agriculture | KN                    | iLembe (DC29)              | Maphumulo (KZN294)              | R 435,525                            | R 110,016   | 20   |
| Sustainable Landbased Livelihood | Amanuswa Land Care Project       | KZN - Department of Agriculture | KN                    | Sisonke (DC43)             | Ubuhlebezwe (KZN434)            | R 800,000                            | R 130,250   | 25   |
| Sustainable Landbased Livelihood | Myeki Landcare Project           | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | Hlabisa (KZN274)                | R 322,500                            | R 8,284   | 5  |
| Sustainable Landbased Livelihood | Vezamafa Landcare Project        | KZN - Department of Agriculture | KN                    | Zululand (DC26)            | uPhongolo (KZN262)              | R 519,200                            | R 110,979   | 20   |
| Sustainable Landbased Livelihood | Mpofana-Ngudwini Development     | KZN - Department of Agriculture | KN                    | uThungulu (DC28)           | Umlalazi (KZN284)               | R 500,250                            | R 19,500  | 25   |
| Sustainable Landbased Livelihood | Ezibayeni                        | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | Hlabisa (KZN274)                | R 391,901,600                        | R 48,119  | 79   |
| Sustainable Landbased Livelihood | Mfanefile                        | KZN - Department of Agriculture | KN                    | uThungulu (DC28)           | Mthonjaneni (KZN285)            | R 976,584                            | R 416,400   | 90   |
| Sustainable Landbased Livelihood | VAI                              | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | uMngeni (KZN222)                | R 3,070,264                          | R 573,400   | 88   |
| Sustainable Landbased Livelihood | Van Reenen                       | KZN - Department of Agriculture | KN                    | Uthukela (DC23)            | Okhahlamba (KZN235)             | R 2,022,168                          | R 255,000   | 196  |
| Sustainable Landbased Livelihood | Deepdale                         | KZN - Department of Agriculture | KN                    | Sisonke (DC43)             | Ingwe (KZ431)                   | R 1,874,948                          | R 740,000   | 272  |
| Sustainable Landbased Livelihood | Mansiya                          | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | Hlabisa (KZN274)                | R 859,082                            | R 368,900   | 70   |
| Sustainable Landbased Livelihood | Mfithi                           | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | Jozini (KZN272)                 | R 2,520,482                          | R 841,000   | 223  |
| Sustainable Landbased Livelihood | Impumelelo Alien weed control a  | KZN - Department of Agriculture | KN                    | Zululand (DC26)            | Nongoma (KZN265)                | R 499,000                            | R 7,522   | 5  |
| Sustainable Landbased Livelihood | Harding                          | KZN - Department of Agriculture | KN                    | Ugu (DC21)                 | uMuziwabantu (KZN214)           | R 1,951,884                          | R 364,637   | 136  |
| Sustainable Landbased Livelihood | Ezibayeni                        | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | Hlabisa (KZN274)                | R 2,718,344                          | R 628,800   | 166  |
| Sustainable Landbased Livelihood | Kokstad                          | KZN - Department of Agriculture | KN                    | Sisonke (DC43)             | Greater Kokstad (KZN433)        | R 2,944,144                          | R 620,300   | 186  |
| Sustainable Landbased Livelihood | Dorpspruit                       | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | The Msunduzi (KZN225)           | R 1,238,728                          | R 241,000   | 124  |
| Sustainable Landbased Livelihood | Camperdown                       | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | Mkhambathini (KZN226)           | R 1,790,094                          | R 277,100   | 136  |
| Sustainable Landbased Livelihood | Makhasa                          | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | The Big 5 False Bay (KZN273)    | R 378,928                            | R 38,208  | 13   |
| Sustainable Landbased Livelihood | DAERD - Umgungundlovu Integr     | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | Umgungundlovu (DC22) - All or   | R 973,920                            | R 883,600   | 549  |
| Sustainable Landbased Livelihood | DAERD - Uthungulu Integrated G   | KZN - Department of Agriculture | KN                    | uThungulu (DC28)           | uThungulu (DC28) - All or some  | R 1,465,911                          | R 737,700   | 426  |
| Sustainable Landbased Livelihood | Cedara                           | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | uMngeni (KZN222)                | R 191,251                            | R 31,354  | 15   |
| Sustainable Landbased Livelihood | Plaat Estate                     | KZN - Department of Agriculture | KN                    | Sisonke (DC43)             | Ubuhlebezwe (KZN434)            | R 2,071,384                          | R 508,400   | 146  |
| Sustainable Landbased Livelihood | Sakhubunye Livestock Co-Operat   | KZN - Department of Agriculture | KN                    | Ugu (DC21)                 | Vulamehlo (KZN211)              | R 1,136,650                          | R 55,293  | 41   |
| Sustainable Landbased Livelihood | Oscas                            | KZN - Department of Agriculture | KN                    | uThungulu (DC28)           | uThungulu (DC28) - All or some  | R 322,956                            | R 60,859  | 21   |
| Sustainable Landbased Livelihood | Darlton                          | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | uMshwathi (KZN221)              | R 981,232                            | R 281,400   | 56   |
| Sustainable Landbased Livelihood | Mhlathuze                        | KZN - Department of Agriculture | KN                    | uThungulu (DC28)           | uMhlathuze (KZN282)             | R 2,687,814                          | R 664,000   | 187  |
| Sustainable Landbased Livelihood | Table mountain                   | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | Mkhambathini (KZN226)           | R 620,462                            | R 222,300   | 70   |
| Sustainable Landbased Livelihood | Ingwavuma                        | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | Jozini (KZN272)                 | R 1,001,684                          | R 388,000   | 82   |
| Sustainable Landbased Livelihood | Nkandla                          | KZN - Department of Agriculture | KN                    | uThungulu (DC28)           | Nkandla (KZN286)                | R 1,757,813                          | R 448,845   | 117  |
| Sustainable Landbased Livelihood | Somkhanda                        | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | The Big 5 False Bay (KZN273)    | R 1,452,170                          | R 796,500   | 193  |
| Sustainable Landbased Livelihood | Ndumo                            | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | Umhlabayalingana (KZN271)       | R 397,726                            | R 60,700  | 28   |
| Sustainable Landbased Livelihood | Cedarville                       | KZN - Department of Agriculture | KN                    | Sisonke (DC43)             | Sisonke (DC43) - All or some lo | R 2,448,036                          | R 577,800   | 162  |

| Programme Name                   | Project Name                      | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|-----------------------------------|---------------------------------|-----------------------|----------------------------|---------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | Umgweni landcare project          | KZN - Department of Agriculture | KN                    | Zululand (DC26)            | Nongoma (KZN265)                | R 698,000                            | R 111,499   | 20   |
| Sustainable Landbased Livelihood | Sakhubunye Livestock Co-Operative | KZN - Department of Agriculture | KN                    | Ugu (DC21)                 | Vulamehlo (KZN211)              | R 1,136,650                          | R 218,146   | 40   |
| Sustainable Landbased Livelihood | Mswela Landcare Project           | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | uMshwathi (KZN221)              | R 562,500                            | R 67,166  | 24   |
| Sustainable Landbased Livelihood | Msunduzi                          | KZN - Department of Agriculture | KN                    | Umgungundlovu (DC22)       | The Msunduzi (KZN225)           | R 2,232,704                          | R 778,942   | 195  |
| Sustainable Landbased Livelihood | DAERD - ZULULAND INTEGRATED       | KZN - Department of Agriculture | KN                    | Zululand (DC26)            | Zululand (DC26) - All or some 1 | R 243,540                            | R 35,700  | 5  |
| Sustainable Landbased Livelihood | Qalakancane                       | KZN - Department of Agriculture | KN                    | Umkhanyakude (DC27)        | The Big 5 False Bay (KZN273)    | R 1,346,384                          | R 285,600   | 105  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F75

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 3

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 89.00 |
|--|

Totals : 

|           |           |    |
|-----------|-----------|----|
| R 401,942 | R 100,491 | 16 |
|-----------|-----------|----|

| Programme Name                 | Project Name                  | Department   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-------------------------------|--------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Sustainable Land Based (Workin | Lamukovha Cleaning Prim Coope | Public Works | LP                    | Mopani                     | Greater Letaba          | R 44,330                             | R 43,536  | 5  |
| Sustainable Land Based (Workin | Mabiloane Turbanacle Womans C | Public Works | LP                    | Vhembe                     | Makhado                 | R 156,059                            | R 36,800  | 6  |
| Sustainable Land Based (Workin | Star Mills Cleaning           | Public Works | LP                    | Sekhukhune                 | Fetakgomo               | R 201,553                            | R 20,155  | 5  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F76

Government Sector : Environmental & Culture

Organisation : LP - Department of Agriculture

Number of Projects : 31

Average manual  
workers daily  
wage rate:

R 71.83

Totals : R 174,673,954 R 36,150,487 4,014

| Programme Name                   | Project Name                    | Department                     | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|---------------------------------|--------------------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | Mothephea CASP Project          | LP - Department of Agriculture | LP                    | Waterberg (DC36)           | Modimolle (LIM365)             | R 492,771                            | R 17,060  | 10   |
| Sustainable Landbased Livelihood | Moutse-west AWCP                | LP - Department of Agriculture | LP                    | Greater Sekhukhune (DC47)  | Greater Sekhukhune (DC47) - Al | R 291,800                            | R 169,650   | 30   |
| Sustainable Landbased Livelihood | Mapela RESIS 2011/12            | LP - Department of Agriculture | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)           | R 500,000                            | R 130,410   | 21   |
| Sustainable Landbased Livelihood | Lepellane - Fetakgomo           | LP - Department of Agriculture | LP                    | Greater Sekhukhune (DC47)  | Fetakgomo (LIM474)             | R 511,815                            | R 336,375   | 39   |
| Sustainable Landbased Livelihood | Strydskraal RESIS               | LP - Department of Agriculture | LP                    | Greater Sekhukhune (DC47)  | Fetakgomo (LIM474)             | R 24,000,000                         | R 3,905,004   | 31   |
| Sustainable Landbased Livelihood | Tshivhase Tea Estate            | LP - Department of Agriculture | LP                    | Vhembe (DC34)              | Thulamela (LIM343)             | R 25,115,000                         | R 5,115,000   | 2322                                       |
| Sustainable Landbased Livelihood | Bolobedu Landcare               | LP - Department of Agriculture | LP                    | Mopani (DC33)              | Greater Letaba (LIM332)        | R 490,517                            | R 130,130   | 20   |
| Sustainable Landbased Livelihood | Kutama-Sinthumule Landcare      | LP - Department of Agriculture | LP                    | Vhembe (DC34)              | Makhado (LIM344)               | R 771,280                            | R 219,375   | 46   |
| Sustainable Landbased Livelihood | Maruleng Landcare               | LP - Department of Agriculture | LP                    | Mopani (DC33)              | Maruleng (LIM335)              | R 439,455                            | R 126,655   | 31   |
| Sustainable Landbased Livelihood | Makgoba Farms Tea Estate        | LP - Department of Agriculture | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333)       | R 40,000,000                         | R 11,876,529  | 515  |
| Sustainable Landbased Livelihood | Lebone Project                  | LP - Department of Agriculture | LP                    | Greater Sekhukhune (DC47)  | Elias Motsoaledi (LIM472)      | R 150,000                            | R 35,600  | 16   |
| Sustainable Landbased Livelihood | Kopano Disable                  | LP - Department of Agriculture | LP                    | Greater Sekhukhune (DC47)  | Elias Motsoaledi (LIM472)      | R 4,498,000                          | R 28,730  | 13   |
| Sustainable Landbased Livelihood | Tswelopele River Pump Station   | LP - Department of Agriculture | LP                    | Greater Sekhukhune (DC47)  | Greater Tubatse (LIM475)       | R 500,000                            | R 32,240  | 11   |
| Sustainable Landbased Livelihood | Itireleng Disabled Co-operative | LP - Department of Agriculture | LP                    | Greater Sekhukhune (DC47)  | Greater Sekhukhune (DC47) - Al | R 5,200,000                          | R 11,440  | 8  |
| Sustainable Landbased Livelihood | MOGALAKWENA LANDCARE            | LP - Department of Agriculture | LP                    | Waterberg (DC36)           | Mogalakwena (LIM367)           | R 320,460                            | R 180,159   | 40   |
| Sustainable Landbased Livelihood | Ravele and Masakona project     | LP - Department of Agriculture | LP                    | Vhembe (DC34)              | Makhado (LIM344)               | R 1,371,950                          | R 215,475   | 51   |
| Sustainable Landbased Livelihood | Steve Mohale                    | LP - Department of Agriculture | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333)       | R 5,871,183                          | R 2,005,269   | 20   |
| Sustainable Landbased Livelihood | Sibola Project                  | LP - Department of Agriculture | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333)       | R 8,570,627                          | R 4,313,469   | 11   |
| Sustainable Landbased Livelihood | Daniel Mabuza Irrigation System | LP - Department of Agriculture | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333)       | R 679,000                            | R 647,129   | 26   |
| Sustainable Landbased Livelihood | Tompi Seleka Oil Extraction     | LP - Department of Agriculture | LP                    | Greater Sekhukhune (DC47)  | Greater Sekhukhune (DC47) - Al | R 2,098,682                          | R 32,570  | 16   |
| Sustainable Landbased Livelihood | Ramoshoana Range Poultry        | LP - Department of Agriculture | LP                    | Capricorn (DC35)           | Aganang (LIM352)               | R 4,875,008                          | R 19,045  | 8  |
| Waste Management                 | Mashashane hatchery             | LP - Department of Agriculture | LP                    | Capricorn (DC35)           | Aganang (LIM352)               | R 13,751,100                         | R 228,800   | 55   |
| Sustainable Landbased Livelihood | Mphahlele Landcare              | LP - Department of Agriculture | LP                    | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)         | R 643,497                            | R 50,375  | 21   |
| Waste Management                 | Phokwane Agricultural Primary C | LP - Department of Agriculture | LP                    | Greater Sekhukhune (DC47)  | Makhudutamaga (LIM473)         | R 3,500,000                          | R 1,445,015   | 517  |

| Programme Name                   | Project Name                  | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|-------------------------------|-------------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | Tshivhazwaulu Community proje | LP - Department of Agricultur | LP                    | Vhembe (DC34)              | Makhado (LIM344)         | R 1,600,000                          | R 29,283  | 18   |
| Sustainable Landbased Livelihood | Motole Farmers Trust          | LP - Department of Agricultur | LP                    | Mopani (DC33)              | Greater Letaba (LIM332)  | R 6,219,079                          | R 161,280   | 28   |
| Waste Management                 | Khalabashe Range Poultry      | LP - Department of Agricultur | LP                    | Capricorn (DC35)           | Polokwane (LIM354)       | R 4,581,285                          | R 88,520  | 15   |
| Sustainable Landbased Livelihood | Badfontein Resis Project      | LP - Department of Agricultur | LP                    | Capricorn (DC35)           | Lepele-Nkumpi (LIM355)   | R 6,944,665                          | R 104,540   | 16   |
| Sustainable Landbased Livelihood | Nelson Mabuza                 | LP - Department of Agricultur | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333) | R 542,250                            | R 72,800  | 14   |
| Sustainable Landbased Livelihood | Thabina Irrigation Project    | LP - Department of Agricultur | LP                    | Mopani (DC33)              | Greater Tzaneen (LIM333) | R 10,037,280                         | R 4,366,631   | 20   |
| Sustainable Landbased Livelihood | Nyl River Rehabilitation      | LP - Department of Agricultur | LP                    | Waterberg (DC36)           | Modimolle (LIM365)       | R 107,250                            | R 55,930  | 25   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F77

Government Sector : Environmental & Culture

Organisation : Education

Number of Projects : 1

|  |
|--|
| Average manual workers daily wage rate:<br><br>R 72.00 |
|--|

Totals : 

|             |             |    |
|-------------|-------------|----|
| R 8,500,000 | R 3,733,866 | 63 |
|-------------|-------------|----|

| Programme Name      | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Working for Tourism | LP - Nehakwe Mountains Touris | Education  | LP                    | Mopani                     | Maruleng                | R 8,500,000                          | R 3,733,866   | 63   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F78

Government Sector : Environmental & Culture

Organisation : LP - Department of Economic Development, Environment and Tourism

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 80.00 |
|--|

Totals : R 1,071,000 R 63,840 19

| Programme Name                   | Project Name                   | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|--------------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | Lekgalameetse Game Fence Const | LP - Department of Economic | LP                    | Mopani (DC33)              | Maruleng (LIM335)       | R 1,071,000                          | R 63,840  | 19   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F79

Government Sector : Environmental & Culture

Organisation : MP - Agriculture and Land Administration

Number of Projects : 30

Average manual  
workers daily  
wage rate:

R 84.23

Totals : R 205,306,015 R 79,578,864 1,490

| Programme Name                   | Project Name             | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name          | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|--------------------------|------------------------------|-----------------------|----------------------------|----------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | GAMARIA LAND CARE        | MP - Agriculture and Land Ad | MP                    | Nkangala (DC31)            | Dr JS Moroka (MP316)             | R 1,000,000                          | R 666,667   | 34   |
| Sustainable Landbased Livelihood | Athol Bush Enchoechment  | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 1,398,000                          | R 46,333  | 10   |
| Sustainable Landbased Livelihood | ROOIBOKLATE FENCING LA   | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 1,398,000                          | R 1,398,000   | 10   |
| Sustainable Landbased Livelihood | LEKGGWARAPA BEEF PROJEC  | MP - Agriculture and Land Ad | MP                    | Nkangala (DC31)            | Dr JS Moroka (MP316)             | R 8,000,000                          | R 1,333,333   | 15   |
| Sustainable Landbased Livelihood | SEVILLE ENCHOECHMENT     | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some l | R 1,398,000                          | R 1,398,000   | 9  |
| Waste Management                 | NKOMAZI WASTE COLLECTI   | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 215,600                            | R 215,600   | 35   |
| Sustainable Landbased Livelihood | LAND CARE SCHOEZENDAL    | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 1,800,000                          | R 1,800,000   | 20   |
| Sustainable Landbased Livelihood | MP MASIBUYELE EMASIMINI  | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some l | R 116,530,000                        | R 29,132,500  | 154  |
| Parks and Beautification         | PARK AND RECREATION      | MP - Agriculture and Land Ad | MP                    | Gert Sibande (DC30)        | Albert Luthuli (MP301)           | R 140,667                            | R 140,667   | 13   |
| Sustainable Landbased Livelihood | DULLSTROOM COMMUNITY     | MP - Agriculture and Land Ad | MP                    | Nkangala (DC31)            | Emalahleni (MP312)               | R 72,600                             | R 72,600  | 22   |
| Sustainable Landbased Livelihood | NKOMAZI RED MEAT         | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 5,010,982                          | R 1,317,095   | 15   |
| Sustainable Landbased Livelihood | MP NKOMAZI MZINTI TRAINI | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 958,551                            | R 548,575   | 15   |
| Sustainable Landbased Livelihood | NKOMAZI RAIN WATER HAR   | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 320,000                            | R 305,340   | 31   |
| Sustainable Landbased Livelihood | ALLENDARE LAND CARE      | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 1,398,000                          | R 1,398,000   | 10   |
| Sustainable Landbased Livelihood | ROOIBOKLATE LAND CARE    | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 1,300,000                          | R 130,000   | 10   |
| Sustainable Land Based (Land C   | EHLANZENI LANDCARE       | Agriculture and Land Adminis | MP                    | Ehlanzeni                  | Nkomazi                          | R 124,740                            | R 31,185  | 63   |
| Sustainable Landbased Livelihood | TIMTHOK COOPERATIVE      | MP - Agriculture and Land Ad | MP                    | Nkangala (DC31)            | Steve Tshwete (MP313)            | R 4,689,386                          | R 1,196,107   | 9  |
| Sustainable Landbased Livelihood | KASTEEL ANIMAL CLINIC    | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 3,185,300                          | R 2,461,575   | 22   |
| Sustainable Landbased Livelihood | MP EHLANZENI LANDCARE    | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Nkomazi (MP324)                  | R 1,800,000                          | R 900,000   | 66   |
| Sustainable Landbased Livelihood | LANDCARE GERT SIBANDE    | MP - Agriculture and Land Ad | MP                    | Gert Sibande (DC30)        | Albert Luthuli (MP301)           | R 1,000,000                          | R 416,667   | 16   |
| Sustainable Landbased Livelihood | ZOEKNOGG                 | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 1,398,000                          | R 1,398,000   | 10   |
| Sustainable Landbased Livelihood | MP BUSHBUCKRIDGE LANDC   | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 1,398,000                          | R 1,355,200   | 110  |
| Sustainable Landbased Livelihood | MP CHAMPAIGNE CITRUS ES  | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)            | R 7,841,137                          | R 3,656,167   | 64   |
| Sustainable Landbased Livelihood | MP MARAPYANE AGRIC COL   | MP - Agriculture and Land Ad | MP                    | Nkangala (DC31)            | Dr JS Moroka (MP316)             | R 17,090,000                         | R 4,272,500   | 231  |



| Programme Name                   | Project Name             | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | MP CRDP PROVINCE         | MP - Agriculture and Land Ad | MP                    | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | R 21,000,000                         | R 21,000,000  | 214  |
| Sustainable Landbased Livelihood | Dardla intenrs 2011/2012 | MP - Agriculture and Land Ad | MP                    | Ehlanzeni (DC32)           | Bushbuckridge (MP325)   | R 1,254,600                          | R 451,242   | 129  |
| Sustainable Landbased Livelihood | ubuhle siyazenzela -B    | MP - Agriculture and Land Ad | MP                    | Gert Sibande (DC30)        | Lekwa (MP305)           | R 1,555,452                          | R 1,382,622   | 77   |
| Working on Waste                 | Nkomazi Wast Management  | Agriculture and Land Adminis | MP                    | Ehlanzeni                  | Nkomazi                 | R 140,000                            | R 140,000   | 20   |
| Sustainable Land Based (Land C   | Malekutu Irrigation      | Agriculture and Land Adminis | MP                    | Ehlanzeni                  | Mbombela                | R 889,000                            | R 626,000   | 16   |
| Sustainable Landbased Livelihood | NKANGALA LANDCARE PRO    | MP - Agriculture and Land Ad | MP                    | Nkangala (DC31)            | Dr JS Moroka (MP316)    | R 1,000,000                          | R 388,889   | 40   |

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**List of projects per National and Provincial Departments**

Annexure F80

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 6

Average manual  
workers daily  
wage rate:

R 83.80

Totals : R 9,292,706 R 3,937,495 177

| Programme Name             | Project Name                   | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Labour Intensive Programme | Lebombo Border Post Cleaning A | Public Works                 | MP                    | Ehlanzeni                  | Nkomazi                 | R 3,000,000                          | R 460,800   | 79   |
| Waste Management           | Holiday House Keeping Gardinin | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)        | R 483,257                            | R 213,202   | 20   |
| Waste Management           | Cool Breeze                    | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)        | R 476,064                            | R 204,130   | 5  |
| Parks and Beautification   | Notesa Cleaning Services       | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)        | R 2,462,400                          | R 1,201,886   | 47   |
| Parks and Beautification   | Mozma pest control             | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)        | R 1,296,737                          | R 1,296,737   | 6  |
| Parks and Beautification   | Amaluba JL                     | MP - Department of Public Wo | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)        | R 1,574,248                          | R 560,740   | 20   |

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**List of projects per National and Provincial Departments**

Annexure F81

Government Sector : Environmental & Culture

Organisation : MP - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 2

Average manual  
workers daily  
wage rate:

R 85.00

Totals : R 3,400,000 R 3,400,000 104

| Programme Name   | Project Name                 | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------|------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Waste Management | Waste management & recycling | MP - Department of Co-Operat | MP                    | Gert Sibande (DC30)        | Mkhondo (MP303)         | R 1,700,000                          | R 1,700,000   | 50   |
| Waste Management | WASTE MANAGEMENT & RE        | MP - Department of Co-Operat | MP                    | Nkangala (DC31)            | Emalahleni (MP312)      | R 1,700,000                          | R 1,700,000   | 54   |

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**List of projects per National and Provincial Departments**

Annexure F82

Government Sector : Environmental & Culture

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 2

Average manual  
workers daily  
wage rate:

R 117,50

Totals : R 600,000 R 347,260 97

| Programme Name                  | Project Name                    | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name          | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------------|---------------------------------|-------------------------------|-----------------------|----------------------------|----------------------------------|--------------------------------------|---|--|
| Tourism and Creative Industries | DCSR CREATIVE INDUSTRIES        | MP - Department of Culture, S | MP                    | Nkangala (DC31)            | Nkangala (DC31) - All or some l  | R 500,000                            | R 332,860   | 89   |
| Tourism and Creative Industries | DCSR-friends of meseum projects | MP - Department of Culture, S | MP                    | Ehlanzeni (DC32)           | Ehlanzeni (DC32) - All or some l | R 100,000                            | R 14,400  | 8  |

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F83

Government Sector : Environmental & Culture

Organisation : MP - Department of Economic Development

Number of Projects : 3

Average manual  
workers daily  
wage rate:

R 81.00

Totals : R 5,409,408 R 2,523,485 226

| Programme Name                   | Project Name                | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|-----------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Tourism and Creative Industries  | MTPA RESPONSIBLE TOURIS     | MP - Department of Economic | MP                    | Ehlanzeni (DC32)           | Mbombela (MP322)        | R 350,000                            | R 136,752   | 12   |
| Tourism and Creative Industries  | mtpa access control service | MP - Department of Economic | MP                    | Nkangala (DC31)            | Steve Tshwete (MP313)   | R 3,100,000                          | R 1,781,117   | 121  |
| Sustainable Landbased Livelihood | MTPA WORKING ON FIRE        | MP - Department of Economic | MP                    | Gert Sibande (DC30)        | Albert Luthuli (MP301)  | R 1,959,408                          | R 605,616   | 93   |

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**List of projects per National and Provincial Departments**

Annexure F84

Government Sector : Environmental & Culture

Organisation : NC - Department of Agriculture and Land Reform

Number of Projects : 15

Average manual  
workers daily  
wage rate:

R 87.07

Totals : R 42,600,000 R 1,079,865 377

| Programme Name                   | Project Name                      | Department                     | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|-----------------------------------|--------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | Moshaweng Cactus Control          | NC - Department of Agriculture | NC                    | Kgalagadi (DC45)           | Moshaweng (NC451)       | R 760,000                            | R 25,200  | 42   |
| Sustainable Landbased Livelihood | Waterdal Ostriches                | NC - Department of Agriculture | NC                    | Pixley Ka Seme (DC7)       | Enthanjeni (NC073)      | R 3,800,000                          | R 41,530  | 14   |
| Parks and Beautification         | Bonita Park Women                 | NC - Department of Agriculture | NC                    | Frances Baard (DC9)        | Phokwane (NC094)        | R 1,000,000                          | R 44,005  | 26   |
| Sustainable Landbased Livelihood | Warrenton Super Chicken           | NC - Department of Agriculture | NC                    | Frances Baard (DC9)        | Magareng (NC093)        | R 6,000,000                          | R 143,580   | 36   |
| Sustainable Landbased Livelihood | Realeboga                         | NC - Department of Agriculture | NC                    | Siyanda (DC8)              | 'Kai! Garib (NC082)     | R 520,000                            | R 51,629  | 21   |
| Sustainable Landbased Livelihood | Construction of border fences & s | NC - Department of Agriculture | NC                    | Pixley Ka Seme (DC7)       | Siyancuma (NC078)       | R 3,000,000                          | R 44,100  | 10   |
| Sustainable Landbased Livelihood | Henkries Dates                    | NC - Department of Agriculture | NC                    | Namakwa (DC6)              | Nama Khoi (NC062)       | R 1,500,000                          | R 68,040  | 24   |
| Sustainable Landbased Livelihood | Kamiesberg Land Care Project      | NC - Department of Agriculture | NC                    | Namakwa (DC6)              | Kamiesberg (NC064)      | R 890,000                            | R 9,600   | 8  |
| Sustainable Landbased Livelihood | Riemvasmaak Fencing               | NC - Department of Agriculture | NC                    | Siyanda (DC8)              | 'Kai! Garib (NC082)     | R 13,600,000                         | R 84,672  | 28   |
| Sustainable Landbased Livelihood | Blocuso Trust                     | NC - Department of Agriculture | NC                    | Siyanda (DC8)              | 'Kai! Garib (NC082)     | R 1,200,000                          | R 106,333   | 49   |
| Sustainable Landbased Livelihood | Production of olives              | NC - Department of Agriculture | NC                    | Frances Baard (DC9)        | Phokwane (NC094)        | R 1,350,000                          | R 56,001  | 11   |
| Sustainable Landbased Livelihood | Gamagara cactus control           | NC - Department of Agriculture | NC                    | Kgalagadi (DC45)           | Moshaweng (NC451)       | R 800,000                            | R 100,000   | 34   |
| Sustainable Landbased Livelihood | Madibeng/Loopeng Agriculture P    | NC - Department of Agriculture | NC                    | Kgalagadi (DC45)           | Moshaweng (NC451)       | R 2,080,000                          | R 18,030  | 3  |
| Sustainable Landbased Livelihood | Loopeng fencing project           | NC - Department of Agriculture | NC                    | Kgalagadi (DC45)           | Moshaweng (NC451)       | R 2,600,000                          | R 269,320   | 61   |
| Sustainable Landbased Livelihood | Irrigation Development            | NC - Department of Agriculture | NC                    | Namakwa (DC6)              | Khai-Ma (NC067)         | R 3,500,000                          | R 17,825  | 10   |

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**List of projects per National and Provincial Departments**

Annexure F85

Government Sector : Environmental & Culture

Organisation : NC - Department of Economic Development and Tourism

Number of Projects : 6

Average manual  
workers daily  
wage rate:

R 82.58

Totals : R 2,562,000 R 261,929 104

| Programme Name                  | Project Name                       | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------------|------------------------------------|-----------------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| Tourism and Creative Industries | Griequatown Trading Centre Ren     | NC - Department of Economic | NC                    | Pixley Ka Seme (DC7)       | Siyancuma (NC078)              | R 160,000                            | R 12,372  | 15   |
| Tourism and Creative Industries | Colville sweden park Project       | NC - Department of Economic | NC                    | Frances Baard (DC9)        | Sol Plaatje (NC091)            | R 522,000                            | R 145,210   | 32   |
| Tourism and Creative Industries | Douglas Woografting                | NC - Department of Economic | NC                    | Pixley Ka Seme (DC7)       | Siyancuma (NC078)              | R 500,000                            | R 12,802  | 8  |
| Tourism and Creative Industries | Garies granite factory renovations | NC - Department of Economic | NC                    | Namakwa (DC6)              | Kamiesberg (NC064)             | R 480,000                            | R 48,000  | 32   |
| Sustainable Landbased Livelihoo | Woodgrafting Prieska               | NC - Department of Economic | NC                    | Pixley Ka Seme (DC7)       | Siyathemba (NC077)             | R 500,000                            | R 15,999  | 8  |
| Tourism and Creative Industries | Golang Woodcraft Co-operative      | NC - Department of Economic | NC                    | Kgalagadi (DC45)           | Kgalagadi (DC45) - All or some | R 400,000                            | R 27,546  | 9  |

**Expanded Public Works Programme (EPWP)**  
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**List of projects per National and Provincial Departments**

Annexure F86

Government Sector : Environmental & Culture

Organisation : NC - Department of Arts and Culture

Number of Projects : 4

Average manual  
workers daily  
wage rate:

R 69.50

Totals : R 13,700,000 R 714,700 210

| Programme Name                   | Project Name                      | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|-----------------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Waste Management                 | Last Hope Recycling Project       | NC - Department of Arts and | NC                    | Siyanda (DC8)              | Khara Hais (NC083)      | R 2,000,000                          | R 25,760  | 9  |
| Waste Management                 | Barkley West Recycling Project    | NC - Department of Arts and | NC                    | Frances Baard (DC9)        | Dikgatlong (NC092)      | R 1,700,000                          | R 109,440   | 19   |
| Waste Management                 | Last Hope Recycling Project       | NC - Department of Arts and | NC                    | Siyanda (DC8)              | Khara Hais (NC083)      | R 2,000,000                          | R 17,700  | 7  |
| Sustainable Landbased Livelihood | Training and development practice | NC - Department of Arts and | NC                    | Frances Baard (DC9)        | Sol Plaatje (NC091)     | R 8,000,000                          | R 561,800   | 175  |



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**List of projects per National and Provincial Departments**

Annexure F87

Government Sector : Environmental & Culture

Organisation : NW - Developmental Local Government and Housing

Number of Projects : 5

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 31.80 |
|--|

Totals : 

|             |             |       |
|-------------|-------------|-------|
| R 8,944,000 | R 4,345,731 | 1,201 |
|-------------|-------------|-------|

| Programme Name   | Project Name                    | Department                  | Province Abbreviation | District Municipality Name  | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------|---------------------------------|-----------------------------|-----------------------|-----------------------------|--------------------------------|--------------------------------------|---|--|
| Waste Management | Clean Communities Project Tswai | NW - Developmental Local Go | NW                    | Ngaka Modiri Molema (DC38)  | Tswaing (NW382)                | R 1,986,000                          | R 1,112,531   | 366  |
| Waste Management | Clean Communities Project Vente | NW - Developmental Local Go | NW                    | Dr Kenneth Kaunda (DC40)    | Ventersdorp (NW401)            | R 1,986,000                          | R 350,000   | 194  |
| Waste Management | Clean Communities Project       | NW - Developmental Local Go | NW                    | Bojanala Platinum(DC37)     | Bojanala Platinum (DC37) - All | R 1,986,000                          | R 867,440   | 201  |
| Waste Management | Clean Communities Project Lekw  | NW - Developmental Local Go | NW                    | Dr Ruth Segomotsi Mompati ( | Lekwa-Teemane (NW396)          | R 1,000,000                          | R 946,960   | 197  |
| Waste Management | Clean Communities Project (K R  | NW - Developmental Local Go | NW                    | Bojanala Platinum(DC37)     | Kgetlengrivier (NW374)         | R 1,986,000                          | R 1,068,800   | 243  |

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**List of projects per National and Provincial Departments**

Annexure F88

Government Sector : Environmental & Culture

Organisation : NW - Department Agriculture Conservation and Environment

Number of Projects : 9

Average manual  
workers daily  
wage rate:

R 103.78

Totals : R 68,444,731 R 164,068 82

| Programme Name                   | Project Name              | Department                  | Province Abbreviation | District Municipality Name  | Local Municipality Name      | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|---------------------------|-----------------------------|-----------------------|-----------------------------|------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | STRATEGIC POULTRY         | NW - Department Agriculture | NW                    | Dr Kenneth Kaunda (DC40)    | Ventersdorp (NW401)          | R 99,022                             | R 7,655   | 3  |
| Sustainable Landbased Livelihood | RETHABISENG               | NW - Department Agriculture | NW                    | Dr Kenneth Kaunda (DC40)    | Tlokwe (NW402)               | R 130,841                            | R 2,696   | 3  |
| Sustainable Landbased Livelihood | RELEBONE                  | NW - Department Agriculture | NW                    | Dr Ruth Segomotsi Mompati ( | Mamusa (NW393)               | R 117,556                            | R 8,525   | 10   |
| Sustainable Landbased Livelihood | Ghaapseberg               | NW - Department Agriculture | NW                    | Dr Ruth Segomotsi Mompati ( | Dr Ruth Segomotsi Mompati (D | R 63,045,945                         | R 56,196  | 19   |
| Sustainable Landbased Livelihood | Bray co-operation         | NW - Department Agriculture | NW                    | Dr Ruth Segomotsi Mompati ( | Molopo (NW395)               | R 58,187                             | R 4,820   | 9  |
| Sustainable Landbased Livelihood | MOJAKHOMO                 | NW - Department Agriculture | NW                    | Dr Kenneth Kaunda (DC40)    | City of Matlosana (NW403)    | R 2,046,642                          | R 2,783   | 6  |
| Sustainable Landbased Livelihood | MOTHUTLUNG - MAINTENAN    | NW - Department Agriculture | NW                    | Bojanala Platinum(DC37)     | Madibeng (NW372)             | R 1,843,747                          | R 2,783   | 6  |
| Sustainable Landbased Livelihood | GENYESA VELD 2            | NW - Department Agriculture | NW                    | Dr Ruth Segomotsi Mompati ( | Kagisano (NW391)             | R 236,242                            | R 19,810  | 19   |
| Sustainable Landbased Livelihood | North West Medupe Farming | NW - Department Agriculture | NW                    | Dr Kenneth Kaunda (DC40)    | Ventersdorp (NW401)          | R 866,550                            | R 58,800  | 7  |

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**List of projects per National and Provincial Departments**

Annexure F89

Government Sector : Environmental & Culture

Organisation : WC - Agriculture

Number of Projects : 12

Average manual  
workers daily  
wage rate:

R 76.50

Totals : R 1,695,400 R 646,047 266

| Programme Name                   | Project Name                      | Department       | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|-----------------------------------|------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | West Coast Alien Clearing         | WC - Agriculture | WC                    | West Coast (DC1)           | West Coast (DC1) - All or some | R 393,200                            | R 85,670  | 49   |
| Sustainable Landbased Livelihood | West Coast Alien Clearing, Swart  | WC - Agriculture | WC                    | West Coast (DC1)           | Swartland (WC015)              | R 450,000                            | R 96,326  | 73   |
| Sustainable Landbased Livelihood | BREEDE RIVER RESTORATIO           | WC - Agriculture | WC                    | Cape Winelands (DC2)       | Breede Valley (WC025)          | R 40,000                             | R 34,172  | 14   |
| Sustainable Landbased Livelihood | GOUKOU ALIEN CLEARING             | WC - Agriculture | WC                    | Eden (DC4)                 | Hessequa (WC042)               | R 100,000                            | R 46,865  | 20   |
| Sustainable Landbased Livelihood | Klein Swartberg Conservancy Pro   | WC - Agriculture | WC                    | Overberg (DC3)             | Theewaterskloof (WC031)        | R 150,000                            | R 59,195  | 11   |
| Sustainable Landbased Livelihood | Elgin Farms(Thandi)               | WC - Agriculture | WC                    | Overberg (DC3)             | Theewaterskloof (WC031)        | R 50,000                             | R 39,449  | 17   |
| Sustainable Landbased Livelihood | Leeurivier Landcare               | WC - Agriculture | WC                    | Overberg (DC3)             | Swellendam (WC034)             | R 43,200                             | R 16,240  | 10   |
| Sustainable Landbased Livelihood | Spanjaardskloof Inwoners Vereni   | WC - Agriculture | WC                    | Overberg (DC3)             | Cape Agulhas (WC033)           | R 50,000                             | R 11,460  | 19   |
| Sustainable Landbased Livelihood | Sandfontein Alien Clearing Projec | WC - Agriculture | WC                    | Overberg (DC3)             | Cape Agulhas (WC033)           | R 50,000                             | R 23,510  | 5  |
| Sustainable Landbased Livelihood | LADISMITH RIVERWORKS              | WC - Agriculture | WC                    | Eden (DC4)                 | Kannaland (WC041)              | R 96,000                             | R 29,325  | 9  |
| Sustainable Landbased Livelihood | Berg River Disaster               | WC - Agriculture | WC                    | Cape Winelands (DC2)       | Drakenstein (WC023)            | R 223,000                            | R 153,835   | 22   |
| Sustainable Landbased Livelihood | CARBON BIO TRAINING               | WC - Agriculture | WC                    | Eden (DC4)                 | Oudtshoorn (WC045)             | R 50,000                             | R 50,000  | 17   |

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**List of projects per National and Provincial Departments**

Annexure F90

Government Sector : Environmental & Culture

Organisation : WC - Environmental Affairs and Development Planning

Number of Projects : 28

Average manual  
workers daily  
wage rate:

R 122.12

Totals : R 6,906,176 R 1,408,323 276

| Programme Name                   | Project Name                     | Department                   | Province Abbreviation | District Municipality Name   | Local Municipality Name         | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|----------------------------------|------------------------------|-----------------------|------------------------------|---------------------------------|--------------------------------------|---|--|
| Tourism and Creative Industries  | Waterval Service Project         | WC - Environmental Affairs a | WC                    | Cape Winelands (DC2)         | Witzenberg (WC022)              | R 9,219                              | R 4,800   | 1  |
| Tourism and Creative Industries  | Vrolijkheid Nature Reserve       | WC - Environmental Affairs a | WC                    | Cape Winelands (DC2)         | Breede Valley (WC025)           | R 505,404                            | R 141,244   | 76   |
| Tourism and Creative Industries  | Walkerbay Services Project       | WC - Environmental Affairs a | WC                    | Overberg (DC3)               | Overstrand (WC032)              | R 383,460                            | R 45,560  | 6  |
| Sustainable Landbased Livelihood | Geelkrans Nature Reserve         | WC - Environmental Affairs a | WC                    | Eden (DC4)                   | Hessequa (WC042)                | R 165,175                            | R 23,100  | 27   |
| Tourism and Creative Industries  | Outeniqua Infrastructure Mainten | WC - Environmental Affairs a | WC                    | Eden (DC4)                   | George (WC044)                  | R 541,081                            | R 11,000  | 11   |
| Waste Management                 | Vrolijkheid Service Project      | WC - Environmental Affairs a | WC                    | Cape Winelands (DC2)         | Breede River/Winelands (WC02)   | R 20,300                             | R 1,080   | 1  |
| Sustainable Landbased Livelihood | Goukamma Nature Reserve          | WC - Environmental Affairs a | WC                    | Eden (DC4)                   | Knysna (WC048)                  | R 171,313                            | R 44,890  | 8  |
| Sustainable Landbased Livelihood | MARLOTH NATURE RESERVE           | WC - Environmental Affairs a | WC                    | Overberg (DC3)               | Swellendam (WC034)              | R 376,688                            | R 4,800   | 6  |
| Sustainable Landbased Livelihood | Vanrhynsdorp Services Project    | WC - Environmental Affairs a | WC                    | West Coast (DC1)             | Matzikama (WC011)               | R 4,842                              | R 3,780   | 1  |
| Tourism and Creative Industries  | BIRD ISLAND SERVICES PROJ        | WC - Environmental Affairs a | WC                    | West Coast (DC1)             | Cederberg (WC012)               | R 181,800                            | R 91,740  | 6  |
| Waste Management                 | Outeniqua Services Project       | WC - Environmental Affairs a | WC                    | Eden (DC4)                   | George (WC044)                  | R 10,800                             | R 1,600   | 1  |
| Waste Management                 | Driftsands Services Project      | WC - Environmental Affairs a | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT)         | R 33,600                             | R 16,816  | 2  |
| Sustainable Landbased Livelihood | ICM - Cederberg                  | WC - Environmental Affairs a | WC                    | West Coast (DC1)             | Cederberg (WC012)               | R 765,234                            | R 68,411  | 16   |
| Tourism and Creative Industries  | Kogelberg Services Projects      | WC - Environmental Affairs a | WC                    | Overberg (DC3)               | Overberg (DC3) - All or some lo | R 251,264                            | R 6,500   | 1  |
| Sustainable Landbased Livelihood | Waterval Nature Cleaning Service | WC - Environmental Affairs a | WC                    | Cape Winelands (DC2)         | Witzenberg (WC022)              | R 18,432                             | R 2,304   | 1  |
| Sustainable Landbased Livelihood | De Hoop Gate Guarding            | WC - Environmental Affairs a | WC                    | Overberg (DC3)               | Cape Agulhas (WC033)            | R 169,603                            | R 28,332  | 2  |
| Sustainable Landbased Livelihood | Potberg & Dehoop Office Cleanin  | WC - Environmental Affairs a | WC                    | Overberg (DC3)               | Cape Agulhas (WC033)            | R 106,000                            | R 106,000   | 4  |
| Sustainable Landbased Livelihood | Sustainable Landbased Livelihood | WC - Environmental Affairs a | WC                    | West Coast (DC1)             | Cederberg (WC012)               | R 339,509                            | R 56,000  | 21   |
| Sustainable Landbased Livelihood | De Hoop Whale Trail Cleaning     | WC - Environmental Affairs a | WC                    | Overberg (DC3)               | Cape Agulhas (WC033)            | R 360,000                            | R 19,870  | 9  |
| Waste Management                 | Robberg and Keurbooms Cleanin    | WC - Environmental Affairs a | WC                    | Eden (DC4)                   | Bitou (WC047)                   | R 85,000                             | R 14,976  | 1  |
| Waste Management                 | Gamkaberg Services Project       | WC - Environmental Affairs a | WC                    | Eden (DC4)                   | Kannaland (WC041)               | R 55,000                             | R 12,240  | 5  |
| Waste Management                 | Swartberg Services Project       | WC - Environmental Affairs a | WC                    | Eden (DC4)                   | Oudtshoorn (WC045)              | R 23,700                             | R 1,960   | 3  |
| Sustainable Landbased Livelihood | Wifontein Medical Plant Project  | WC - Environmental Affairs a | WC                    | Eden (DC4)                   | George (WC044)                  | R 14,000                             | R 2,200   | 1  |
| Sustainable Landbased Livelihood | Walkerbay Gate Guarding          | WC - Environmental Affairs a | WC                    | Overberg (DC3)               | Overberg (DC3) - All or some lo | R 383,460                            | R 51,340  | 6  |

| Programme Name                   | Project Name           | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name        | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|------------------------|------------------------------|-----------------------|----------------------------|--------------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihood | ICM-Grootvadersbosch   | WC - Environmental Affairs a | WC                    | Eden (DC4)                 | Eden (DC4) - All or some local | R 728,470                            | R 34,990  | 16   |
| Sustainable Landbased Livelihood | ICM Grootwinterhoek    | WC - Environmental Affairs a | WC                    | West Coast (DC1)           | Bergrivier (WC013)             | R 365,195                            | R 29,350  | 26   |
| Sustainable Landbased Livelihood | GAMKABERG ICM PROJECT  | WC - Environmental Affairs a | WC                    | Eden (DC4)                 | Kannaland (WC041)              | R 318,627                            | R 64,440  | 15   |
| Sustainable Landbased Livelihood | HOTTENTOTS HOLLAND SER | WC - Environmental Affairs a | WC                    | Overberg (DC3)             | Theewaterskloof (WC031)        | R 519,000                            | R 519,000   | 3  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F91

Government Sector : Environmental & Culture

Organisation : WC - Cultural Affairs and Sport

Number of Projects : 7

Average manual  
workers daily  
wage rate:

R 90.00

Totals : R 1,453,053 R 43,774 26

| Programme Name | Project Name                     | Department                    | Province Abbreviation | District Municipality Name   | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|----------------------------------|-------------------------------|-----------------------|------------------------------|-------------------------|--------------------------------------|---|--|
| Museum Service | Maintenance of Museum Building   | WC - Cultural Affairs and Spo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 466,998                            | R 8,167   | 6  |
| Museum Service | Maintenance of Museum Building   | WC - Cultural Affairs and Spo | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 478,065                            | R 7,807   | 6  |
| Museum Service | Audit and Digitisation of Museum | WC - Cultural Affairs and Spo | WC                    | Eden (DC4)                   | George (WC044)          | R 82,170                             | R 4,300   | 2  |
| Museum Service | No Description                   | WC - Cultural Affairs and Spo | WC                    | Eden (DC4)                   | Mossel Bay (WC043)      | R 82,170                             | R 4,400   | 2  |
| Museum Service | Audit and Digitisation of Museum | WC - Cultural Affairs and Spo | WC                    | Overberg (DC3)               | Swellendam (WC034)      | R 82,170                             | R 4,300   | 2  |
| Museum Service | Audit and Digitisation of Museum | WC - Cultural Affairs and Spo | WC                    | Eden (DC4)                   | Oudtshoorn (WC045)      | R 130,740                            | R 8,800   | 4  |
| Museum Service | Audit and Digitisation of Museum | WC - Cultural Affairs and Spo | WC                    | Cape Winelands (DC2)         | Stellenbosch (WC024)    | R 130,740                            | R 6,000   | 4  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F92

Government Sector : Environmental & Culture

Organisation : WC - Human Settlements

Number of Projects : 1

Average manual  
workers daily  
wage rate:

R 100.00

Totals : R 4,000,000 R 2,000 1

| Programme Name                    | Project Name                     | Department             | Province Abbreviation | District Municipality Name   | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------------|----------------------------------|------------------------|-----------------------|------------------------------|-------------------------|--------------------------------------|---|--|
| Sustainable Landbased Livelihoods | Stephan testing changes to CMP s | WC - Human Settlements | WC                    | City of Cape Town Metropolit | City of Cape Town (CPT) | R 4,000,000                          | R 2,000   | 1  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F93

Government Sector : Social

Organisation : EC - Department of Health

Number of Projects : 26

Average manual  
workers daily  
wage rate:

R 44.23

Totals : R 12,660,086 R 9,575,300 6,505

| Programme Name                 | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| Home Community Based Care      | NYWHARHA HCBC                   | EC - Department of Health    | EC                    | Amatole                    | Mbhashe                  | R 120,000                            | R 132,000   | 10   |
| Home Community Based Care      | SINETHEMBA CHILDRENS C          | Eastern Cape Department of H | EC                    | Amatole                    | Buffalo City             | R 120,000                            | R 60,000  | 10   |
| Home Community Based Care      | IKAMVA ELIHLE REHAB CEN         | EC - Department of Health    | EC                    | Amatole                    | Buffalo City             | R 240,000                            | R 1,272,000   | 16   |
| Home Community Based Care      | FAITH & HOPE HCBC               | EC - Department of Health    | EC                    | O.R.Tambo                  | King Sabata Dalindyebo   | R 120,000                            | R 120,000   | 10   |
| Hospice                        | ALICE HOSPICE                   | EC - Department of Health    | EC                    | Amatole                    | Nkonkobe                 | R 120,000                            | R 132,000   | 10   |
| Home Community Based Care      | SIYAKHANYISA HCBC               | EC - Department of Health    | EC                    | O.R.Tambo                  | Mhlontlo                 | R 120,000                            | R 120,000   | 10   |
| High Transmission Area Project | Cnr.Ablett & Stanford Road in K | EC - Department of Health    | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 1,346,364                          | R 612,800   | 23   |
| Home Community Based Care      | WE CARE                         | EC - Department of Health    | EC                    | Amatole                    | Mnquma                   | R 216,000                            | R 237,600   | 19   |
| Home Community Based Care      | KEISKAMMA TRUST                 | EC - Department of Health    | EC                    | Amatole                    | Ngqushwa                 | R 120,000                            | R 132,000   | 10   |
| Multi Purpose Centre           | IIMPIUMA KAPA MULTIPURP         | EC - Department of Health    | EC                    | Amatole                    | Buffalo City             | R 120,000                            | R 132,000   | 10   |
| Home Community Based Care      | LUZUKO HCBC                     | EC - Department of Health    | EC                    | O.R.Tambo                  | King Sabata Dalindyebo   | R 120,000                            | R 120,000   | 10   |
| Home Community Based Care      | BERLIN ADCICE CENTRE            | Eastern Cape Department of H | EC                    | Amatole                    | Buffalo City             | R 119,000                            | R 102,000   | 17   |
| Hospice                        | NAZARETH HAVEN HOSPICE          | EC - Department of Health    | EC                    | Ukhahlamba                 | Gariep                   | R 303,411                            | R 60,000  | 10   |
| Home Community Based Care      | IKWEZI WOMEN SUPPORT            | EC - Department of Health    | EC                    | Amatole                    | Amahlathi                | R 170,400                            | R 207,600   | 17   |
| Community Based Services       | HOSPITAL AND CLINICS CAR        | EC - Department of Health    | EC                    | Amatole                    | Buffalo City             | R 7,447,200                          | R 2,505,300   | 6201                                       |
| Home Community Based Care      | LADY GREY CBO                   | EC - Department of Health    | EC                    | Ukhahlamba                 | Senqu                    | R 303,411                            | R 36,000  | 6  |
| Home Community Based Care      | MISSION DEVELOPMENT ASS         | EC - Department of Health    | EC                    | Amatole                    | Mbhashe                  | R 126,000                            | R 270,000   | 20   |
| Home Community Based Care      | KHANYISA HIV & AIDS CENT        | EC - Department of Health    | EC                    | Amatole                    | Buffalo City             | R 120,000                            | R 132,000   | 10   |
| Home Community Based Care      | BERLIN ADCICE CENTRE            | EC - Department of Health    | EC                    | Amatole                    | Buffalo City             | R 119,000                            | R 1,326,000   | 17   |
| Home Community Based Care      | HLUMANI HIV & AIDS CENTR        | EC - Department of Health    | EC                    | Amatole                    | Buffalo City             | R 120,000                            | R 132,000   | 10   |
| Home Community Based Care      | MSOBOMVU HCBC                   | EC - Department of Health    | EC                    | Amatole                    | Mnquma                   | R 120,000                            | R 132,000   | 10   |
| Home Community Based Care      | BAMBISANANI HCBC                | EC - Department of Health    | EC                    | O.R.Tambo                  | Qaukeni                  | R 120,000                            | R 120,000   | 10   |
| Home Community Based Care      | CARING HANDS HCBC               | EC - Department of Health    | EC                    | Ukhahlamba                 | Gariep                   | R 469,300                            | R 18,000  | 3  |
| Home Community Based Care      | SINETHEMBA CHILDRENS C          | EC - Department of Health    | EC                    | Amatole                    | Buffalo City             | R 120,000                            | R 1,212,000   | 16   |



| Programme Name            | Project Name           | Department                | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|------------------------|---------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | GWEBINDLALA HIV & AIDS | EC - Department of Health | EC                    | Amatole                    | Buffalo City            | R 120,000                            | R 132,000   | 10   |
| Home Community Based Care | SICEL'USIZO            | EC - Department of Health | EC                    | O.R.Tambo                  | Nyandeni                | R 120,000                            | R 120,000   | 10   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F94

Government Sector : Social

Organisation : Public Works

Number of Projects : 10

Average manual  
workers daily  
wage rate:

R 27.00

Totals : R 2,065,656 R 828,000 132

| Programme Name            | Project Name              | Department   | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|---------------------------|--------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| -Not part of a programme- | SENZA SONKE MATOBOYI      | Public Works | EC                    | Amatole                    | Mnquma                   | R 288,000                            | R 144,000   | 20   |
| Home Community Based Care | SINOBOB WELLNESS          | Public Works | EC                    | Ukhahlamba                 | Maletswai                | R 303,411                            | R 60,000  | 10   |
| Home Community Based Care | ESANDLENI EMPOWERMENT     | Public Works | EC                    | Amatole                    | Buffalo City             | R 106,879                            | R 43,200  | 6  |
| Home Community Based Care | LUSIKISIKI CHILD ABUSE RE | Public Works | EC                    | O.R.Tambo                  | Qaukeni                  | R 120,000                            | R 120,000   | 10   |
| Home Community Based Care | SINOSIZO SUPPORT GROUP    | Public Works | EC                    | O.R.Tambo                  | Mbizana                  | R 216,000                            | R 54,000  | 15   |
| Home Community Based Care | SAKHISIZWE COMMUNITY D    | Public Works | EC                    | Amatole                    | Buffalo City             | R 280,000                            | R 68,400  | 19   |
| Home Community Based Care | SINOTHANDO HCBC           | Public Works | EC                    | O.R.Tambo                  | King Sabata Dalindyebo   | R 120,000                            | R 120,000   | 10   |
| Home Community Based Care | JONGILANGA TRAINING AND   | Public Works | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 304,000                            | R 54,000  | 15   |
| Home Community Based Care | LIKHAYA LETHEMBA          | Public Works | EC                    | Amatole                    | Amahlathi                | R 231,366                            | R 68,400  | 19   |
| Home Community Based Care | SIYAPHILA HCBC            | Public Works | EC                    | O.R.Tambo                  | King Sabata Dalindyebo   | R 96,000                             | R 96,000  | 8  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F95

Government Sector : Social

Organisation : EC - Department of Social Development

Number of Projects : 300

Average manual  
workers daily  
wage rate:

R 23.73

Totals : R 45,952,672 R 10,441,939 2,352

| Programme Name              | Project Name                    | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Ikamvalethu                     | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 7,000   | 3  |
| Early Childhood Development | MASINCEDANE                     | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 48,000                             | R 12,000  | 4  |
| Early Childhood Development | MASAKHANE DAY CARE CE           | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 129,600                            | R 12,000  | 4  |
| Early Childhood Development | KUBUSIE EDUCARE CENTRE          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 288,000                            | R 12,000  | 4  |
| Early Childhood Development | B&G EDUCARE CENTRE              | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 288,000                            | R 6,000   | 2  |
| Early Childhood Development | MASIBULELE DAY CARE CEN         | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 100,800                            | R 9,000   | 3  |
| Early Childhood Development | SIVUKILE DAY CARE CENTR         | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 158,400                            | R 9,000   | 3  |
| Home Community Based Care   | Nkosi Johnson Youth and Support | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 469,300                            | R 180,000   | 25   |
| Early Childhood Development | MASIZAKHE DAY CARE CEN          | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe              | R 103,950                            | R 2,664   | 4  |
| Early Childhood Development | ZAMUKULUNGISA EDUCARE           | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 18,600                             | R 9,300   | 4  |
| Early Childhood Development | Sizanani                        | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 30,000                             | R 7,500   | 3  |
| Early Childhood Development | Makukhanye Xonya                | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 30,000                             | R 7,500   | 3  |
| Home Community Based Care   | Ndonga Home Community Based     | EC - Department of Social Dev | EC                    | Chris Hani                 | Emalahleni EC           | R 541,800                            | R 3,303   | 18   |
| Early Childhood Development | Nceduluntu                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 8,800   | 7  |
| Early Childhood Development | Masibonisane                    | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 7,000   | 3  |
| Early Childhood Development | Masizakhe                       | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 34,000                             | R 8,700   | 4  |
| Early Childhood Development | Vukani                          | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 18,000                             | R 4,500   | 2  |
| Early Childhood Development | LOYISO DAY CARE CENTRE          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 129,600                            | R 6,000   | 2  |
| Early Childhood Development | MASIBULELE DAY CARE CEN         | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 288,000                            | R 18,000  | 6  |
| Home Community Based Care   | Masinedane Support Group        | EC - Department of Social Dev | EC                    | Amatole                    | Ngqushwa                | R 350,000                            | R 76,800  | 13   |
| Home Community Based Care   | Iliitha Home Community Based Ca | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 469,300                            | R 187,200   | 26   |
| Home Community Based Care   | Masibambisane Home Base Care    | EC - Department of Social Dev | EC                    | Amatole                    | Buffalo City            | R 750,000                            | R 330,600   | 59   |
| Early Childhood Development | Nosapho                         | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 6,000   | 2  |
| Home Community Based Care   | KwaNomzamo Home Based Care      | EC - Department of Social Dev | EC                    | Cacadu                     | Kouga                   | R 258,000                            | R 190,200   | 33   |

| Programme Name              | Project Name                     | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|-------------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| Early Childhood Development | St Francis Creche                | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai                | R 138,600                            | R 39,066  | 5  |
| Early Childhood Development | Tsalaba                          | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | VULAMASANGO NO 2 EDUC            | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                  | R 18,000                             | R 9,000   | 3  |
| Home Community Based Care   | Sakhingomso Indwe Community      | EC - Department of Social Dev | EC                    | Chris Hani                 | Emalahleni EC            | R 541,800                            | R 166,230   | 36   |
| Early Childhood Development | MASIZAME DAY CARE CENT           | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 72,000                             | R 9,000   | 3  |
| Early Childhood Development | CENYU LANDS DAY ACRE CE          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 97,920                             | R 9,000   | 3  |
| Early Childhood Development | EKUPHUMLENI DAY CARE C           | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe               | R 57,750                             | R 15,480  | 2  |
| Early Childhood Development | Zamani Semeni                    | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu                | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | Jongabantu                       | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 6,000   | 2  |
| -Not part of a programme-   | Iliso Lethu Home Community Bas   | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 471,500                            | R 55,800  | 27   |
| Early Childhood Development | ETHEMBENI DCC                    | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 161,568                            | R 6,000   | 2  |
| Home Community Based Care   | Siyaphila Home Community Base    | EC - Department of Social Dev | EC                    | Chris Hani                 | Tsolwana                 | R 541,800                            | R 66,000  | 22   |
| Home Community Based Care   | Missionville Care Centre         | EC - Department of Social Dev | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 469,300                            | R 104,400   | 20   |
| Early Childhood Development | Masibulele cereche               | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai                | R 138,600                            | R 44,944  | 6  |
| Early Childhood Development | Nomzamo                          | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 7,800   | 4  |
| Early Childhood Development | Esigangeni                       | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 12,000                             | R 4,000   | 2  |
| Early Childhood Development | Lower Msintsana                  | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 12,000                             | R 4,000   | 2  |
| Early Childhood Development | Khanyiso                         | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 7,000   | 3  |
| Early Childhood Development | Fezeka cerche                    | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai                | R 138,600                            | R 52,505  | 6  |
| Early Childhood Development | Nonkqubela                       | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 7,000   | 3  |
| Early Childhood Development | Masimanyane                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 18,000                             | R 4,500   | 2  |
| Home Community Based Care   | ST FAITH HCBC                    | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mbizana                  | R 469,300                            | R 72,000  | 20   |
| Early Childhood Development | Ncedolwethu                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 34,200                             | R 8,650   | 4  |
| Early Childhood Development | SIZAMILE DAY CARE CENTR          | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe               | R 115,500                            | R 6   | 4  |
| Early Childhood Development | Inkqubela creche                 | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Gariep                   | R 138,600                            | R 40,437  | 6  |
| Early Childhood Development | Silindini                        | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 18,000                             | R 4,500   | 2  |
| Early Childhood Development | Zanoncedo                        | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 18,000                             | R 4,500   | 3  |
| Early Childhood Development | CINGCO DCC                       | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 155,232                            | R 6,000   | 2  |
| Early Childhood Development | SIYAFUNDA DCC                    | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 104,544                            | R 6,000   | 2  |
| Home Community Based Care   | Empilisweni HIV/AIDS & Orpha     | EC - Department of Social Dev | EC                    | Amatole                    | Buffalo City             | R 541,800                            | R 168,600   | 29   |
| Home Community Based Care   | Coping Centre for People with HI | Social Development            | EC                    | Amatole                    | Buffalo City             | R 511,000                            | R 58,800  | 26   |
| Early Childhood Development | Malangazana                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 7,000   | 2  |
| Early Childhood Development | Zanebandla                       | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Ikwezi ECD                       | EC - Department of Social Dev | EC                    | Cacadu                     | Ikwezi                   | R 138,600                            | R 83,619  | 3  |
| Home Community Based Care   | Sinethemba women assiation for   | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 469,300                            | R 104,400   | 29   |
| Home Community Based Care   | Okuhle HIV / AIDS Support Grou   | EC - Department of Social Dev | EC                    | Amatole                    | Ngqushwa                 | R 500,000                            | R 195,600   | 34   |

| Programme Name              | Project Name                  | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | NCEDISIZWE                    | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 541,800                            | R 79,200  | 27   |
| Early Childhood Development | LINGELIHLE DAY CARE CEN       | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 164,200                            | R 12,000  | 4  |
| Early Childhood Development | ZAMA DAY CARE CENTRE          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 72,000                             | R 9,000   | 3  |
| Early Childhood Development | Langeni pre-school            | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | Greenland Farms               | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 12,000                             | R 4,000   | 2  |
| Early Childhood Development | Silindini                     | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Masibambane 59                | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 7,000   | 2  |
| Early Childhood Development | NOMZAMO EDUCARE               | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 62,400                             | R 15,600  | 4  |
| Early Childhood Development | MANZANA DAY CARE CENT         | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe              | R 110,880                            | R 36,185  | 3  |
| Early Childhood Development | NOLUTHANDO DAY CARE CE        | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 126,720                            | R 9,000   | 3  |
| Early Childhood Development | Khanyiso                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | MASTHANDANE DAY CARE          | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe              | R 69,300                             | R 4,068   | 4  |
| Early Childhood Development | QUEENSTOWN CHILD CARE         | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 107,400                            | R 54,711  | 8  |
| Early Childhood Development | SINOVUYO PRE-SCHOOL           | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | Thembelihle                   | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | ZAMUKHANYO EDUCARE CE         | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 100,800                            | R 12,000  | 4  |
| Early Childhood Development | NKQUBELA DCC                  | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                | R 215,424                            | R 9,000   | 3  |
| Home Community Based Care   | LITHALEKWEZI HCBC             | EC - Department of Social Dev | EC                    | Amatole                    | Mnquma                  | R 300,000                            | R 199,200   | 35   |
| Early Childhood Development | BUNTU DAY CARE CENTRE         | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 86,400                             | R 9,000   | 3  |
| Early Childhood Development | ZANOKHANYO DAY CARE C         | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 28,800                             | R 9,000   | 3  |
| Early Childhood Development | NOMTHUNZI DAY CARE CEN        | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 86,400                             | R 6,000   | 2  |
| Early Childhood Development | SIYAZAMA DAY CARE CENT        | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 28,800                             | R 9,000   | 3  |
| Early Childhood Development | Sneeuwitjie ECD               | EC - Department of Social Dev | EC                    | Cacadu                     | Camdeboo                | R 138,600                            | R 61,056  | 4  |
| Early Childhood Development | NOBUHLE EDUCARE               | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 72,000                             | R 36,000  | 4  |
| Early Childhood Development | MASIBAMBANE DAY CARE C        | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe              | R 207,900                            | R 13,428  | 5  |
| Early Childhood Development | LINGELIHLE DAY CARE CEN       | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 144,000                            | R 12,000  | 4  |
| Early Childhood Development | masonwabisane day care centre | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 144,000                            | R 15,000  | 5  |
| Early Childhood Development | NOXOLO DAY CARE CENTRE        | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 146,880                            | R 9,000   | 3  |
| Early Childhood Development | SITHANDUBUHLE                 | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | NOMZAMO PRE SCHOOL-MA         | EC - Department of Social Dev | EC                    | Chris Hani                 | Emalaheni EC            | R 18,000                             | R 1,500   | 2  |
| Early Childhood Development | St Paul                       | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai               | R 69,300                             | R 53,211  | 4  |
| Early Childhood Development | Lukhanyo                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 7,000   | 3  |
| Home Community Based Care   | MSOBOMVU HCBC                 | EC - Department of Social Dev | EC                    | Amatole                    | Mnquma                  | R 260,000                            | R 188,400   | 33   |
| Early Childhood Development | Mini Marvels ECD              | EC - Department of Social Dev | EC                    | Cacadu                     | Blue Crane Route        | R 138,600                            | R 78,551  | 2  |
| Home Community Based Care   | MASIPHILE HCBC                | Social Development            | EC                    | Chris Hani                 | Sakhisizwe              | R 469,800                            | R 111,600   | 25   |
| Home Community Based Care   | Sophila-Sonke Home Based Care | Social Development            | EC                    | Chris Hani                 | Sakhisizwe              | R 541,800                            | R 121,000   | 23   |

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| Home Community Based Care   | SIYAKHANA HCBC              | Social Development            | EC                    | Chris Hani                 | Sakhisizwe              | R 469,300                            | R 58,000  | 18   |
| Home Community Based Care   | Sanddrift HCBC              | Social Development            | EC                    | Cacadu                     | Kou-Kamma               | R 271,200                            | R 67,800  | 28   |
| Early Childhood Development | KALANKOMO DCC               | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                | R 107,712                            | R 24,536  | 2  |
| Early Childhood Development | ZAMUKULUNGISA DCC           | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                | R 177,408                            | R 6,000   | 2  |
| Early Childhood Development | Nonkqubela ECD              | EC - Department of Social Dev | EC                    | Cacadu                     | Blue Crane Route        | R 138,600                            | R 87,354  | 4  |
| Early Childhood Development | Nomzamo                     | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 48,000                             | R 12,000  | 4  |
| Home Community Based Care   | Blue Crane Hospice          | EC - Department of Social Dev | EC                    | Cacadu                     | Blue Crane Route        | R 270,000                            | R 102,998   | 29   |
| Early Childhood Development | Sincedenathi                | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 36,000                             | R 9,000   | 3  |
| Home Community Based Care   | PHAKAMISANI                 | EC - Department of Social Dev | EC                    | Amatole                    | Mnquma                  | R 300,000                            | R 195,600   | 34   |
| Home Community Based Care   | Ethembeni HCBC              | EC - Department of Social Dev | EC                    | Cacadu                     | Kouga                   | R 271,200                            | R 179,400   | 31   |
| Home Community Based Care   | SINETHEMBA ORGANISATIO      | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 541,800                            | R 122,400   | 42   |
| Early Childhood Development | Justice Sodladla pre-school | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | Vuyani pre-school           | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 99,856                             | R 14,400  | 4  |
| Early Childhood Development | Taleni                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Phakamani                   | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 18,000                             | R 4,500   | 2  |
| Early Childhood Development | Msobomvu ECD                | EC - Department of Social Dev | EC                    | Cacadu                     | Blue Crane Route        | R 127,050                            | R 79,308  | 2  |
| Early Childhood Development | ZAMANI PRE-SCHOOL           | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 57,000                             | R 7,200   | 2  |
| Early Childhood Development | Nozolile                    | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | NONTSINGISELO ECD           | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 28,800                             | R 14,400  | 4  |
| Early Childhood Development | MASIMANYANE DAY CARE C      | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 86,400                             | R 12,000  | 4  |
| Early Childhood Development | MASIZAKHELE DAY CARE C      | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe              | R 57,750                             | R 2,664   | 3  |
| Home Community Based Care   | Petals Day Care Centre HCBC | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Matatiele               | R 541,800                            | R 54,000  | 33   |
| Early Childhood Development | MASIBULELE EDUCARE          | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 58,800                             | R 14,700  | 5  |
| Early Childhood Development | SIKHUMBENI PRE-SCHOOL       | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 72,000                             | R 18,000  | 5  |
| Home Community Based Care   | House of Hope Hospice       | EC - Department of Social Dev | EC                    | Chris Hani                 | Emalahleni EC           | R 469,300                            | R 79,200  | 20   |
| Early Childhood Development | IKHWEZI DAY CARE CENTRE     | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 14,840                             | R 12,000  | 4  |
| Early Childhood Development | Tyeni                       | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 48,000                             | R 12,000  | 4  |
| Early Childhood Development | NOMZAMO DAY CARE CENT       | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe              | R 69,300                             | R 4,851   | 4  |
| Early Childhood Development | Lingelethu educare          | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Gariep                  | R 69,300                             | R 12,817  | 2  |
| Early Childhood Development | Eyethu                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Thembelihle                 | Social Development            | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 7,000   | 3  |
| Early Childhood Development | Emmanuel creche             | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai               | R 69,300                             | R 19,188  | 2  |
| Early Childhood Development | Kabouterland ECD, Aberdeen  | EC - Department of Social Dev | EC                    | Cacadu                     | Camdeboo                | R 138,600                            | R 89,280  | 3  |
| Home Community Based Care   | Helping Hands               | EC - Department of Social Dev | EC                    | Cacadu                     | Camdeboo                | R 556,097                            | R 60,000  | 20   |
| Early Childhood Development | EMTHONJENI DAY CARE CEN     | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 207,360                            | R 9,000   | 3  |
| Early Childhood Development | Sunshine ECD                | EC - Department of Social Dev | EC                    | Cacadu                     | Blue Crane Route        | R 138,600                            | R 67,032  | 3  |

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| Home Community Based Care   | Masiphilisane Aids Group      | EC - Department of Social Dev | EC                    | Cacadu                     | Ikwezi                  | R 556,097                            | R 69,000  | 23   |
| Early Childhood Development | Nyangilizwe                   | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 18,000                             | R 4,500   | 2  |
| Early Childhood Development | Kuyakhanya                    | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 30,000                             | R 7,500   | 3  |
| Early Childhood Development | Lingelethu                    | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Gariep                  | R 69,300                             | R 31,356  | 1  |
| Early Childhood Development | MDENI DCC                     | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                | R 120,384                            | R 9,000   | 3  |
| Early Childhood Development | BAKHANGELE DCC                | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                | R 142,560                            | R 9,000   | 3  |
| Early Childhood Development | IKHWEZI - LOMSO               | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                | R 66,528                             | R 17,869  | 2  |
| Early Childhood Development | Sizanani                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Mzomomhle ECD                 | EC - Department of Social Dev | EC                    | Cacadu                     | Blue Crane Route        | R 80,850                             | R 50,544  | 2  |
| Early Childhood Development | Tsalaba                       | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 7,000   | 3  |
| Early Childhood Development | NGWEMNYAMA DCC                | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                | R 171,072                            | R 3,000   | 1  |
| Early Childhood Development | Essek pre-schhol              | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 60,000                             | R 14,400  | 4  |
| Early Childhood Development | Luthando day care enter       | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai               | R 138,600                            | R 47,918  | 5  |
| Early Childhood Development | MZAMOMHLE DAY CARE CE         | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 103,680                            | R 6,000   | 2  |
| Early Childhood Development | SINOXOLO DAY CARE CENT        | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 172,800                            | R 12,000  | 4  |
| Early Childhood Development | Mt Horeb pre-school           | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | masincedise day care centre   | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe              | R 138,600                            | R 18,540  | 6  |
| Home Community Based Care   | Never Give Up Support Group   | EC - Department of Social Dev | EC                    | Amatole                    | Buffalo City            | R 523,000                            | R 62,400  | 28   |
| Early Childhood Development | SPHUNDU PRE-SCHOOL            | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 72,000                             | R 18,000  | 5  |
| Early Childhood Development | KHULANI DAY CARE CENTR        | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 108,000                            | R 9,000   | 3  |
| Early Childhood Development | Mthonjeni                     | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 57,600                             | R 14,400  | 4  |
| Home Community Based Care   | Good Samaritan HCBC           | EC - Department of Social Dev | EC                    | Chris Hani                 | Emalahleni EC           | R 541,800                            | R 8,550   | 32   |
| Early Childhood Development | KHANYA EDUCARE                | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 72,000                             | R 36,000  | 4  |
| Early Childhood Development | PHUMLANI DAY CARE CENT        | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe              | R 92,400                             | R 6,840   | 5  |
| Early Childhood Development | NOKWAKHA DAY CARE CEN         | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe              | R 73,920                             | R 4,581   | 4  |
| Early Childhood Development | Nomzamo creche                | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Gariep                  | R 46,200                             | R 19,639  | 3  |
| Early Childhood Development | MZAMO EDUCARE CENTRE          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 100,800                            | R 12,000  | 4  |
| Home Community Based Care   | Isipho HIV& AIDS Organisation | EC - Department of Social Dev | EC                    | Cacadu                     | Kouga                   | R 271,200                            | R 163,200   | 31   |
| Early Childhood Development | SIYAMTHEMBA PRE-SCHOOL        | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 86,400                             | R 21,600  | 6  |
| Early Childhood Development | VOVENI PRE-SCHOOL             | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | Khulani creche                | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai               | R 69,300                             | R 20,530  | 4  |
| Early Childhood Development | kuyasa                        | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 12,000                             | R 4,000   | 2  |
| Early Childhood Development | Nosapho                       | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 7,000   | 3  |
| Early Childhood Development | Mhlophekazi Mdeni             | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 7,000   | 3  |
| Early Childhood Development | Kubeki                        | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 12,000                             | R 3,000   | 1  |
| Early Childhood Development | MTHOMBOWESIZWE DAY AC         | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 138,240                            | R 9,000   | 3  |



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|-----------------------------|------------------------------|-------------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| Early Childhood Development | Masibonisane                 | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 36,000                             | R 9,000   | 3  |
| Home Community Based Care   | Krakeelriver HCBC            | EC - Department of Social Dev | EC                    | Cacadu                     | Kou-Kamma                | R 228,000                            | R 147,000   | 25   |
| Early Childhood Development | Sincedenathi                 | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Zwelitsha                    | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 17,000  | 3  |
| Home Community Based Care   | Good Samaritan Home- Cradock | EC - Department of Social Dev | EC                    | Chris Hani                 | Inxuba Yethemba          | R 289,025                            | R 27,000  | 9  |
| Home Community Based Care   | Philisa HCBC                 | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Nyandeni                 | R 355,780                            | R 79,557  | 20   |
| Early Childhood Development | St Paul                      | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai                | R 69,300                             | R 51,689  | 5  |
| Early Childhood Development | GCINUMHLABA DCC              | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 139,392                            | R 6,000   | 2  |
| Early Childhood Development | Zanokhanyo pre-school        | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu                | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | THEMBELANI DCC               | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 139,329                            | R 6,000   | 2  |
| Early Childhood Development | Lower Mkemane pre-school     | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu                | R 57,600                             | R 14,400  | 4  |
| Home Community Based Care   | Camdeboo Hospice             | EC - Department of Social Dev | EC                    | Cacadu                     | Camdeboo                 | R 270,000                            | R 95,997  | 24   |
| Home Community Based Care   | Nomzamo                      | EC - Department of Social Dev | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 469,300                            | R 104,400   | 29   |
| Home Community Based Care   | Kwakhanya Community Organisa | EC - Department of Social Dev | EC                    | Amatole                    | Great Kei                | R 350,000                            | R 157,800   | 27   |
| Early Childhood Development | KHANYISA DCC                 | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 122,600                            | R 6,000   | 2  |
| Early Childhood Development | SUNRISE DCC                  | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 120,300                            | R 6,000   | 2  |
| Early Childhood Development | MTHONYAMENI DCC              | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 95,040                             | R 9,000   | 2  |
| Early Childhood Development | SIYACELA DCC                 | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 129,888                            | R 6,000   | 2  |
| Early Childhood Development | NOMZAMO DCC                  | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 190,080                            | R 6,000   | 2  |
| Early Childhood Development | Luthando Creche              | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai                | R 138,600                            | R 37,484  | 5  |
| Early Childhood Development | Taleni                       | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 6,800   | 4  |
| Early Childhood Development | KHULANI DAY CARE CENTR       | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 155,520                            | R 6,000   | 2  |
| Early Childhood Development | ROCKLANDS DAY CARE CEN       | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 28,800                             | R 9,000   | 3  |
| Early Childhood Development | MASAKHANE DAY CARE CE        | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 184,320                            | R 18,000  | 6  |
| Early Childhood Development | NOLITHA DAY CARE CENTRE      | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 28,800                             | R 9,000   | 3  |
| Home Community Based Care   | Thusanang Development HCBC   | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Matatiele                | R 336,000                            | R 84,000  | 28   |
| Early Childhood Development | ETHEMBENI DAY CARE CEN       | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 100,800                            | R 9,000   | 3  |
| Early Childhood Development | THEMBELIHLE DAY CARE CE      | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 432,000                            | R 9,000   | 3  |
| Early Childhood Development | NONZONDELELO EDUCARE         | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 103,680                            | R 9,000   | 3  |
| Early Childhood Development | Nonqubela                    | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Joan Oberholzer              | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai                | R 138,600                            | R 30,460  | 3  |
| Early Childhood Development | Mithi                        | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 7,000   | 3  |
| Early Childhood Development | Masibambane 67               | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 138,600                            | R 5,000   | 3  |
| Home Community Based Care   | Middelburg Home Community Ba | EC - Department of Social Dev | EC                    | Chris Hani                 | Inxuba Yethemba          | R 301,450                            | R 45,000  | 15   |
| Early Childhood Development | Masande                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 12,000                             | R 3,000   | 1  |
| Early Childhood Development | Emmanuel creche              | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai                | R 69,300                             | R 13,323  | 3  |



| Programme Name              | Project Name                    | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Jongabantu                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 30,000                             | R 7,500   | 3  |
| Early Childhood Development | SAKHISIZWE EDUCARE              | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 72,000                             | R 12,000  | 4  |
| Early Childhood Development | Masizakhe pre-school            | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 43,200                             | R 10,800  | 3  |
| Early Childhood Development | Naluthando                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 12,000                             | R 4,000   | 2  |
| Early Childhood Development | Thembalesizwe ECD               | EC - Department of Social Dev | EC                    | Cacadu                     | Camdeboo                | R 138,600                            | R 66,996  | 3  |
| Home Community Based Care   | Masivuke Education and Training | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 469,300                            | R 115,200   | 32   |
| Early Childhood Development | Kroonvale ECD                   | EC - Department of Social Dev | EC                    | Cacadu                     | Camdeboo                | R 138,600                            | R 73,170  | 3  |
| Early Childhood Development | Wielie Walie ECD, Cookhouse     | EC - Department of Social Dev | EC                    | Cacadu                     | Blue Crane Route        | R 138,600                            | R 62,748  | 2  |
| Early Childhood Development | Vukani                          | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 6,000   | 2  |
| Home Community Based Care   | Masibambane Women's Organisat   | EC - Department of Social Dev | EC                    | Chris Hani                 | Intsika Yethu           | R 469,300                            | R 15,374  | 18   |
| Early Childhood Development | ZAMANI DAY CARE CENTRE          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 149,760                            | R 9,000   | 3  |
| Early Childhood Development | ADELAIDE TAMBO EDUCARE          | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 84,000                             | R 42,000  | 4  |
| Early Childhood Development | Fezeka                          | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai               | R 138,600                            | R 42,630  | 6  |
| Early Childhood Development | ELUXOLWENI DAY CARE CE          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 97,920                             | R 9,000   | 3  |
| Home Community Based Care   | NONTSEBENZISWANA HCBC           | EC - Department of Social Dev | EC                    | Amatole                    | Mnquma                  | R 260,000                            | R 184,800   | 32   |
| Early Childhood Development | Ngwetsheni pre-school           | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | Mhlopekazi                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Masibambane(67)                 | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Kuyasa                          | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Malangazana                     | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                 | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Noxolo pre-school               | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 94,944                             | R 14,400  | 4  |
| Home Community Based Care   | Sinethemba HCBC                 | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Matatiele               | R 240,000                            | R 60,000  | 25   |
| Early Childhood Development | PHANDULWAZI EDUCARE             | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 42,000                             | R 21,000  | 4  |
| Early Childhood Development | mendi educare centre            | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 163,200                            | R 40,800  | 6  |
| Early Childhood Development | NOMPUMELELO DAY CARE C          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 216,000                            | R 15,000  | 5  |
| Early Childhood Development | SIYABULELA NOTA PRE-SCH         | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | VUYANI DAY CARE CENTRE          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 152,640                            | R 6,000   | 2  |
| Early Childhood Development | KEI ROAD CHILD MINDER           | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 172,800                            | R 9,000   | 3  |
| Early Childhood Development | yoluntu educare centre          | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Gariep                  | R 138,600                            | R 39,632  | 5  |
| Early Childhood Development | NOSISEKO DAY CARE CENTR         | EC - Department of Social Dev | EC                    | Chris Hani                 | Sakhisizwe              | R 133,980                            | R 9,900   | 5  |
| Early Childhood Development | Zizamele pre-schhol             | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu               | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | OWETHU UMZAMO EDUCAR            | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 34,800                             | R 17,400  | 4  |
| Early Childhood Development | SEVENTH DAY EDUCARE             | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 42,000                             | R 10,500  | 5  |
| Early Childhood Development | SIZAMILE EDUCARE CENTRE         | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi               | R 100,800                            | R 12,000  | 4  |
| Early Childhood Development | SIZIZAMELE                      | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 92,400                             | R 23,100  | 5  |
| Early Childhood Development | NONKQUBELA EDUCARE              | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                 | R 27,600                             | R 27,600  | 4  |

| Programme Name              | Project Name                    | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|-------------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| -Not part of a programme-   | Community Health and Welfare I  | EC - Department of Social Dev | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 469,300                            | R 104,400   | 34   |
| -Not part of a programme-   | Nomzamo home Based Care         | EC - Department of Social Dev | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 469,300                            | R 90,000  | 25   |
| Early Childhood Development | LIBHONGOLETHU DAY CARE          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 28,800                             | R 6,000   | 2  |
| Home Community Based Care   | INKWANCA HCBC                   | EC - Department of Social Dev | EC                    | Chris Hani                 | Inkwanca                 | R 540,900                            | R 111,600   | 10   |
| Early Childhood Development | Luncedo ECD, S East             | EC - Department of Social Dev | EC                    | Cacadu                     | Blue Crane Route         | R 57,750                             | R 37,575  | 2  |
| Early Childhood Development | Tinkle Bell ECD                 | EC - Department of Social Dev | EC                    | Cacadu                     | Blue Crane Route         | R 138,600                            | R 79,767  | 3  |
| Early Childhood Development | Masizakhe                       | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 48,000                             | R 12,000  | 4  |
| Early Childhood Development | Khanyisa ECD                    | EC - Department of Social Dev | EC                    | Cacadu                     | Camdeboo                 | R 138,600                            | R 79,155  | 3  |
| Home Community Based Care   | Liyema Home Community Based     | EC - Department of Social Dev | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 781,200                            | R 228,250   | 20   |
| Early Childhood Development | Sinethemba ECD                  | EC - Department of Social Dev | EC                    | Cacadu                     | Blue Crane Route         | R 138,600                            | R 72,162  | 2  |
| Early Childhood Development | Wielie Walie ECD, Steytlerville | EC - Department of Social Dev | EC                    | Cacadu                     | Baviaans                 | R 133,980                            | R 69,399  | 2  |
| Early Childhood Development | Zwelitsha                       | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 36,000                             | R 9,000   | 3  |
| Home Community Based Care   | Malibongwe Consortium of Wom    | EC - Department of Social Dev | EC                    | Chris Hani                 | Intsika Yethu            | R 469,300                            | R 35,072  | 33   |
| Early Childhood Development | Mithi                           | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Noluthando pre-school           | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu                | R 57,600                             | R 14,400  | 4  |
| Home Community Based Care   | Imbumba Home Community Base     | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 100                                | R 100   | 20   |
| Early Childhood Development | Nkanyisweni pre-school          | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu                | R 72,000                             | R 18,000  | 5  |
| Early Childhood Development | LONWABO DAY CARE CENT           | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 86,400                             | R 12,000  | 4  |
| Early Childhood Development | SIYAZAMA EDUCARE                | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                  | R 16,800                             | R 4,200   | 2  |
| Early Childhood Development | Ncedanani                       | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu                | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | Phakamisanisizwe                | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 12,000                             | R 4,000   | 2  |
| Home Community Based Care   | Umonde Community Organisatio    | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 719,300                            | R 90,000  | 25   |
| Early Childhood Development | MTHOMBOLWAZI DAY ACRE           | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 187,200                            | R 15,000  | 5  |
| Early Childhood Development | Makukhanye Beyele               | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 7,000   | 3  |
| Early Childhood Development | Zingisani pre-school            | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu                | R 57,600                             | R 14,400  | 4  |
| Early Childhood Development | Greenland Farms                 | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | KHANYISA-LALENI                 | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 171,072                            | R 6,000   | 2  |
| Early Childhood Development | MBONISWENI DCC                  | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 123,552                            | R 6,000   | 2  |
| Early Childhood Development | LUNCEDO DAY CARE CENTR          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 115,200                            | R 12,000  | 4  |
| Early Childhood Development | SAKHINGOMSO DAY CARE C          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 288,000                            | R 18,000  | 6  |
| Home Community Based Care   | AVANTE LAMLA NKOSI              | EC - Department of Social Dev | EC                    | Amatole                    | Mnquma                   | R 243,000                            | R 157,800   | 27   |
| Early Childhood Development | NONKQUBELA DAY CARE CE          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 86,400                             | R 6,000   | 2  |
| Early Childhood Development | KHULANI DAY CARE CENTR          | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 103,680                            | R 12,000  | 4  |
| Early Childhood Development | NCEDISIZWE DAY CARE CEN         | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 190,080                            | R 12,000  | 4  |
| -Not part of a programme-   | Nobulali HCBC                   | EC - Department of Social Dev | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 541,800                            | R 68,400  | 19   |
| Early Childhood Development | Nolundi Creche                  | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Gariep                   | R 55,440                             | R 21,660  | 3  |

| Programme Name              | Project Name                       | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------------|-------------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| Early Childhood Development | St Francis                         | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai                | R 138,600                            | R 35,926  | 5  |
| Early Childhood Development | Kononia creche                     | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Gariep                   | R 115,500                            | R 35,300  | 2  |
| Early Childhood Development | Naledi                             | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Mntuntloni                         | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 12,000                             | R 6,000   | 3  |
| Early Childhood Development | REDHILL EDUCARE CENTRE             | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 109,440                            | R 9,000   | 3  |
| Home Community Based Care   | Nobulali Womens Support Organi     | EC - Department of Social Dev | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 541,800                            | R 104,400   | 27   |
| Early Childhood Development | Znebandla                          | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 18,000                             | R 3,000   | 2  |
| Early Childhood Development | Nobuhle                            | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 7,000   | 3  |
| Early Childhood Development | Sacred Heart Creche                | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai                | R 138,600                            | R 43,763  | 6  |
| Early Childhood Development | Tyeni                              | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 34,800                             | R 5,800   | 4  |
| Early Childhood Development | MASAKHANE DCC                      | EC - Department of Social Dev | EC                    | O.R.Tambo                  | Mhlontlo                 | R 142,560                            | R 9,000   | 3  |
| Home Community Based Care   | Noncedo Home Community Based       | EC - Department of Social Dev | EC                    | Chris Hani                 | Inxuba Yethemba          | R 541,800                            | R 90,000  | 30   |
| Home Community Based Care   | Uncedo Home Community Based        | EC - Department of Social Dev | EC                    | Chris Hani                 | Intsika Yethu            | R 469,300                            | R 40,132  | 30   |
| Early Childhood Development | PHAKAMANI EDUCARE                  | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                  | R 16,200                             | R 8,100   | 2  |
| Early Childhood Development | Busy Bee ECD                       | EC - Department of Social Dev | EC                    | Cacadu                     | Blue Crane Route         | R 138,600                            | R 78,309  | 4  |
| Early Childhood Development | Masikhulenathi                     | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 12,000                             | R 4,000   | 2  |
| Early Childhood Development | SIKHOKELE DCC                      | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Elundini                 | R 114,048                            | R 9,000   | 3  |
| Early Childhood Development | Makukhanye                         | EC - Department of Social Dev | EC                    | Chris Hani                 | Engcobo                  | R 36,000                             | R 9,000   | 3  |
| Home Community Based Care   | Emmanuel Advice Care Centre        | EC - Department of Social Dev | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 541,800                            | R 158,400   | 44   |
| Early Childhood Development | vukani educare                     | EC - Department of Social Dev | EC                    | Chris Hani                 | Lukanji                  | R 28,800                             | R 14,400  | 4  |
| Early Childhood Development | joan oberholzer special day care c | EC - Department of Social Dev | EC                    | Ukhahlamba                 | Maletswai                | R 138,600                            | R 47,526  | 3  |
| Early Childhood Development | Sihle pre-school                   | EC - Department of Social Dev | EC                    | Alfred Nzo                 | Umzimvubu                | R 72,000                             | R 18,000  | 5  |
| Early Childhood Development | NOKUKHANYA DAY CARE C              | EC - Department of Social Dev | EC                    | Amatole                    | Amahlathi                | R 288,000                            | R 12,000  | 4  |
| Early Childhood Development | Willowmore ECD                     | EC - Department of Social Dev | EC                    | Cacadu                     | Baviaans                 | R 103,950                            | R 54,675  | 2  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F96

Government Sector : Social

Organisation :

Number of Projects : 47

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 44.55 |
|--|

Totals : R 10,804,572 R 2,038,290 363

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| Early Childhood Development | Kabouterland ECD, Pearston    |            | EC                    | Cacadu                     | Blue Crane Route         | R 138,600                            | R 78,057  | 2  |
| -Not part of a programme-   | Masizakhe Community Project   |            | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 4,363,000                          | R 115,000   | 33   |
| Home Community Based Care   | Ilinge Lethu Home Community B |            | EC                    | Chris Hani                 | Engcobo                  | R 180,000                            | R 85,800  | 20   |
| -Not part of a programme-   | Inkwanca Day Care             |            | EC                    | Chris Hani                 | Inkwanca                 | R 43,200                             | R 10,800  | 4  |
| -Not part of a programme-   | Teddyland Pre-School          |            | EC                    | Chris Hani                 | Inkwanca                 | R 52,800                             | R 26,400  | 5  |
| Early Childhood Development | Ekuphumleni preschool         |            | EC                    | Chris Hani                 | Lukanji                  | R 15,600                             | R 7,800   | 2  |
| -Not part of a programme-   | Lukhanyo Educare              |            | EC                    | Chris Hani                 | Inkwanca                 | R 31,200                             | R 2,600   | 3  |
| -Not part of a programme-   | Ezibeleni Morivian            |            | EC                    | Chris Hani                 | Lukanji                  | R 61,200                             | R 15,300  | 4  |
| Early Childhood Development | Khotalang Pre-School          |            | EC                    | Alfred Nzo                 | Matatiele                | R 82,080                             | R 24,876  | 3  |
| Home Community Based Care   | Mamohau Community Based Org   |            | EC                    | Alfred Nzo                 | Matatiele                | R 216,000                            | R 54,000  | 18   |
| Early Childhood Development | Phakamisanisizwe              |            | EC                    | Chris Hani                 | Engcobo                  | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Nomzamo ECD, GRT              |            | EC                    | Cacadu                     | Camdeboo                 | R 138,600                            | R 86,841  | 3  |
| Early Childhood Development | Luncedo ECD, Steytlerville    |            | EC                    | Cacadu                     | Baviaans                 | R 138,600                            | R 55,269  | 2  |
| -Not part of a programme-   | Save the children             |            | EC                    | Chris Hani                 | Lukanji                  | R 85,200                             | R 21,300  | 4  |
| -Not part of a programme-   | Phakamani Educare             |            | EC                    | Chris Hani                 | Lukanji                  | R 21,600                             | R 5,400   | 3  |
| Home Community Based Care   | Sinalo Ithemba Lokuphila FBO  |            | EC                    | Chris Hani                 | Engcobo                  | R 467,100                            | R 56,400  | 28   |
| Early Childhood Development | Nomzamo ECD, Willowmore       |            | EC                    | Cacadu                     | Baviaans                 | R 92,400                             | R 29,361  | 3  |
| Early Childhood Development | wongalethu preschool          |            | EC                    | Chris Hani                 | Lukanji                  | R 28,800                             | R 13,400  | 2  |
| -Not part of a programme-   | Joe Slovo EduCare             |            | EC                    | Chris Hani                 | Lukanji                  | R 35,400                             | R 8,850   | 4  |
| -Not part of a programme-   | Manguzela Thandanani          |            | EC                    | Alfred Nzo                 | Matatiele                | R 132,000                            | R 33,000  | 11   |
| Early Childhood Development | Khanya Mzongwana              |            | EC                    | Alfred Nzo                 | Matatiele                | R 123,120                            | R 21,411  | 4  |
| -Not part of a programme-   | Jabez Aids Health             |            | EC                    | Cacadu                     | Makana                   | R 833,000                            | R 284,018   | 30   |
| Home Community Based Care   | Thandisizwe Home Community B  |            | EC                    | Chris Hani                 | Engcobo                  | R 469,300                            | R 40,200  | 21   |
| Early Childhood Development | Elumko preschool              |            | EC                    | Chris Hani                 | Lukanji                  | R 75,600                             | R 37,800  | 4  |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name  | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|--------------------------|--------------------------------------|---|--|
| Early Childhood Development | Zizamele                       |            | EC                    | Chris Hani                 | Engcobo                  | R 18,000                             | R 3,800   | 3  |
| -Not part of a programme-   | Siyaphambili Home Based Care C |            | EC                    | Nelson Mandela Bay Metro   | Nelson Mandela Bay Metro | R 541,800                            | R 135,400   | 33   |
| Early Childhood Development | VULAMASANGO NO3 EDUCA          |            | EC                    | Chris Hani                 | Lukanji                  | R 18,000                             | R 9,000   | 3  |
| Early Childhood Development | Pikkewyntjie ECD               |            | EC                    | Cacadu                     | Ikwezi                   | R 69,300                             | R 39,780  | 1  |
| -Not part of a programme-   | Nomonde Educare                |            | EC                    | Chris Hani                 | Lukanji                  | R 55,200                             | R 13,800  | 4  |
| -Not part of a programme-   | Nomzamo Pre-School             |            | EC                    | Chris Hani                 | Inkwanca                 | R 79,200                             | R 39,600  | 5  |
| Early Childhood Development | Khuphukani Pre-School          |            | EC                    | Alfred Nzo                 | Matatiele                | R 51,300                             | R 12,258  | 3  |
| Early Childhood Development | Maluti Pre-School              |            | EC                    | Alfred Nzo                 | Matatiele                | R 123,120                            | R 42,723  | 7  |
| -Not part of a programme-   | Mvenyane Sinisizo              |            | EC                    | Alfred Nzo                 | Matatiele                | R 216,000                            | R 54,000  | 18   |
| Early Childhood Development | Dikonyana Pre-School           |            | EC                    | Alfred Nzo                 | Matatiele                | R 82,080                             | R 19,391  | 4  |
| Early Childhood Development | zamubuntu preschool            |            | EC                    | Chris Hani                 | Lukanji                  | R 36,000                             | R 6,000   | 2  |
| Early Childhood Development | Ikaheng Pre-School             |            | EC                    | Alfred Nzo                 | Matatiele                | R 73,872                             | R 56,591  | 6  |
| Home Community Based Care   | SISONKE HCBC                   |            | EC                    | Chris Hani                 | Lukanji                  | R 273,600                            | R 136,800   | 19   |
| -Not part of a programme-   | IKWEZI SUPPORT GROUP           |            | EC                    | Cacadu                     | Ndlambe                  | R 533,000                            | R 21,816  | 11   |
| Early Childhood Development | Sonstraal ECD                  |            | EC                    | Cacadu                     | Camdeboo                 | R 69,300                             | R 41,454  | 3  |
| -Not part of a programme-   | Lingelihle Educare             |            | EC                    | Chris Hani                 | Inkwanca                 | R 108,000                            | R 27,000  | 5  |
| Early Childhood Development | Ezibeleni preschool            |            | EC                    | Chris Hani                 | Lukanji                  | R 9,000                              | R 2,250   | 2  |
| Early Childhood Development | Lesedi Pre-School              |            | EC                    | Alfred Nzo                 | Matatiele                | R 102,600                            | R 27,775  | 3  |
| Early Childhood Development | Bronnies ECD                   |            | EC                    | Cacadu                     | Aberdeen Plain DMA       | R 138,600                            | R 59,598  | 3  |
| -Not part of a programme-   | Brandovale Siembamba ECD       |            | EC                    | Cacadu                     | Ikwezi                   | R 138,600                            | R 54,729  | 2  |
| Early Childhood Development | Nosiseko ECD                   |            | EC                    | Cacadu                     | Camdeboo                 | R 138,600                            | R 83,142  | 3  |
| -Not part of a programme-   | Siyaqaqamba Pre-School         |            | EC                    | Chris Hani                 | Inkwanca                 | R 45,000                             | R 22,500  | 5  |
| Early Childhood Development | Esigangeni                     |            | EC                    | Chris Hani                 | Engcobo                  | R 24,000                             | R 6,000   | 2  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F97

Government Sector : Social

Organisation : Education

Number of Projects : 1

|   |
|---|
| Average manual<br>workers daily<br>wage rate:<br><br>R 0.00 |
|---|

Totals : R 10,319,882 R 2,579,971 8,695

| Programme Name        | Project Name | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------|--------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Mass Literacy Program | Kha Ri Gude  | Education  | EC                    | Alfred Nzo                 | Matatiele               | R 10,319,882                         | R 2,579,971   | 8695                                       |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F98

Government Sector : Social

Organisation : EC - Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

|   |
|---|
| Average manual<br>workers daily<br>wage rate:<br><br>R 0.00 |
|---|

Totals : 

|             |           |     |
|-------------|-----------|-----|
| R 1,100,000 | R 219,000 | 366 |
|-------------|-----------|-----|

| Programme Name           | Project Name       | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------|--------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Community Based Services | mass participation | EC - Department of Sport, Rec | EC                    | Amatole                    | Buffalo City            | R 1,100,000                          | R 219,000   | 366  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F99

Government Sector : Social

Organisation : Free State Department of Agriculture

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 50.00 |
|--|

Totals : 

|          |          |   |
|----------|----------|---|
| R 58,080 | R 29,040 | 4 |
|----------|----------|---|

| Programme Name            | Project Name   | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | WINNIE MANDELA | Free State Department of Agri | FS                    | Motheo                     | Mangaung                | R 58,080                             | R 29,040  | 4  |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F100

Government Sector : Social

Organisation : Education

Number of Projects : 118

Average manual  
workers daily  
wage rate:

R 50.48

Totals : R 324,816,450 R 160,666,810 204

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mazibuye Edu-Care Centre      | Education  | FS                    | Fezile Dabi                | Ngwathe                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | St Canisia Creche             | Education  | FS                    | Fezile Dabi                | Mafube                  | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Riverpark Edu Care Centre     | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Amohelang Creche              | Education  | FS                    | Lejweleputswa              | Matjhabeng              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Reahola Pre-School            | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Ibanathi Creche               | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Tiisetsang Day Care Centre    | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Fundisani Community Creche    | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Thebe Pre School              | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Boitumelo Creche              | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Tataisong Creche              | Education  | FS                    | Lejweleputswa              | Matjhabeng              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Lebohang Creche               | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Tshepang Creche               | Education  | FS                    | Thabo Mofutsanyane         | Nketoana                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Bread of life day care centre | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Mamohato Edu-Care             | Education  | FS                    | Fezile Dabi                | Metsimaholo             | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Lerato Creche                 | Education  | FS                    | Lejweleputswa              | Nala                    | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Phahameng Creche              | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Kopano Creche                 | Education  | FS                    | Fezile Dabi                | Ngwathe                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Zenzeleni Day Care            | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Rethabile Creche              | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Omphemetse Day Care           | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Lesedi Day Care Centre        | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 3  |
| Early Childhood Development | Tataisho Pre School           | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Sechaba Day Care Centre       | Education  | FS                    | Xhariep                    | Mohokare                | R 2,880,000                          | R 1,440,000   | 1  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Pelo Ya Jesu E Ya Jewa          | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Empilweni                       | Education  | FS                    | Xhariep                    | Mohokare                | R 133,250                            | R 33,313  | 1  |
| Early Childhood Development | Reamohebe Baby Care             | Education  | FS                    | Fezile Dabi                | Mafube                  | R 2,880,000                          | R 1,440,000   | 1  |
| National School Nutrition   | Erfdeel                         | Education  | FS                    | Lejweleputswa              | Nala                    | R 14,400                             | R 3,600   | 2  |
| Early Childhood Development | Ahanang Day Care                | Education  | FS                    | Lejweleputswa              | Matjhabeng              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Zenzele Y.W.C.A Pre School      | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| National School Nutrition   | Kweetsa INT                     | Education  | FS                    | Lejweleputswa              | Matjhabeng              | R 28,800                             | R 7,200   | 4  |
| Early Childhood Development | Omphemetse Pre School           | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Lejwe La Thuso Day Care Centre  | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Hou Moed Creche                 | Education  | FS                    | Xhariep                    | Kopanong                | R 44,000                             | R 16,500  | 1  |
| Early Childhood Development | Nkgodisetseng creche & Pre-Scho | Education  | FS                    | Lejweleputswa              | Matjhabeng              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Tswelangpele Educare Centre     | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Mothoosele Creche               | Education  | FS                    | Lejweleputswa              | Nala                    | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Sehopotso Creche                | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Thabang Edu-Care                | Education  | FS                    | Fezile Dabi                | Metsimaholo             | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Lesedi Pre School               | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Self Help Pre School            | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Louis Mafungu Day Care          | Education  | FS                    | Lejweleputswa              | Tswelopele              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Mamahabane Creche               | Education  | FS                    | Fezile Dabi                | Metsimaholo             | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Tiisetsang Day Care Centre      | Education  | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Leratong Creche                 | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Mauersnek Daycare Centre        | Education  | FS                    | Motheo                     | Mantsopa                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Tataisong Creche                | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Paballong Creche                | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Tshepong Educare Centre         | Education  | FS                    | Fezile Dabi                | Mafube                  | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Onkgopole Day Care Centre       | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Boitumelo Pre-School            | Education  | FS                    | Thabo Mofutsanyane         | Nketoana                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Ithabiseng Day Centre           | Education  | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Iketsetseng Creche              | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Moalosi Creche                  | Education  | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Lerato Edu Care Centre          | Education  | FS                    | Xhariep                    | Mohokare                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Phahameng Creche                | Education  | FS                    | Lejweleputswa              | Tswelopele              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Phola Creche & Pre-School       | Education  | FS                    | Lejweleputswa              | Tswelopele              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Tshwaragano D.C.C.              | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Atlehang Edu-Care               | Education  | FS                    | Fezile Dabi                | Metsimaholo             | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Slovo Park                      | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |

| Programme Name              | Project Name                      | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Lehae La Bana Creche              | Education  | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 2,880,000                          | R 1,440,000   | 1  |
| Home Community Based Care   | Relebohile Clinic                 | Education  | FS                    | Fezile Dabi                | Ngwathe                 | R 36,000                             | R 36,000  | 3  |
| Early Childhood Development | Refilwe Creche                    | Education  | FS                    | Lejweleputswa              | Nala                    | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Thabang Creche                    | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Matshapo Educare Centre           | Education  | FS                    | Lejweleputswa              | Tswelopele              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Buhle-Buzile Edu-Care             | Education  | FS                    | Fezile Dabi                | Mafube                  | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Mmaphepo Day Care Centre          | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Thabang Pre School                | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Lebone Educare Centre             | Education  | FS                    | Motheo                     | Naledi                  | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Kgatelo-Pele Day Care Centre      | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Lesedi la Poloko Educare          | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 2,880,000   | 1  |
| Early Childhood Development | Mohlodong Creche                  | Education  | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Itirele Creche                    | Education  | FS                    | Lejweleputswa              | Nala                    | R 2,880,000                          | R 720,000   | 1  |
| Early Childhood Development | Itekeng Maemo Educare             | Education  | FS                    | Xhariep                    | Mohokare                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Vuka Creche                       | Education  | FS                    | Lejweleputswa              | Tswelopele              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Tumelo Creche                     | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Intokozo Day Care Centre          | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Bronville Creche                  | Education  | FS                    | Lejweleputswa              | Matjhabeng              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Rea-Hola Refeng Khotso Educare    | Education  | FS                    | Fezile Dabi                | Metsimaholo             | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Bethesda Day Care                 | Education  | FS                    | Lejweleputswa              | Masilonyana             | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Ithabeleng Creche                 | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Little Flower Catholic Pre-School | Education  | FS                    | Lejweleputswa              | Matjhabeng              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Paballong Day Care Center         | Education  | FS                    | Motheo                     | Naledi                  | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Paliso Day Care                   | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Hlalefang Creche                  | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Tsotellang Creche                 | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Zamokwakho Educare Centre         | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Thatohatsi Creche                 | Education  | FS                    | Xhariep                    | Kopanong                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Mamorobi Creche                   | Education  | FS                    | Lejweleputswa              | Masilonyana             | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Khotso Creche                     | Education  | FS                    | Lejweleputswa              | Matjhabeng              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Ipeng Day Care Centre             | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Motheo EL Centre                  | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Selebalo Mabelela Edu Care        | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 720,000   | 1  |
| Early Childhood Development | Tseki Educare                     | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Leseding Pre School               | Education  | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Ntsoanatsi Day Care Centre        | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Denmar Creche                  | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Zamani Day Care Centre         | Education  | FS                    | Thabo Mofutsanyane         | Phumelela               | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Itsoseng Educare Centre        | Education  | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 720,000   | 1  |
| Early Childhood Development | Ipopeng Pre School             | Education  | FS                    | Xhariep                    | Kopanong                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Pabalong Edu-Care Centre       | Education  | FS                    | Fezile Dabi                | Metsimaholo             | R 2,880,000                          | R 1,440,000   | 1  |
| -Not part of a programme-   | Education Internship Programme | Education  | FS                    | Motheo                     | Mangaung                | R 2,000,000                          | R 730,197   | 79   |
| Early Childhood Development | Agape Daycare Centre           | Education  | FS                    | Lejweleputswa              | Matjhabeng              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Dikopo Educare                 | Education  | FS                    | Fezile Dabi                | Metsimaholo             | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Mokokong Creche                | Education  | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Khubetswana Day Care Centre    | Education  | FS                    | Motheo                     | Mangaung                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Qalabotjha Creche              | Education  | FS                    | Fezile Dabi                | Mafube                  | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Relebogile ECD                 | Education  | FS                    | Lejweleputswa              | Tokologo                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Atang Day Care Centre          | Education  | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Kgoro ya thuto Creche          | Education  | FS                    | Thabo Mofutsanyane         | Nketoana                | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Khodisang Creche               | Education  | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | St. Elizabeth Creche           | Education  | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Kutloano Pre-School            | Education  | FS                    | Fezile Dabi                | Moqhaka                 | R 2,880,000                          | R 1,440,000   | 1  |
| EPWP Provincial             | Montesson Edu-Care Centre      | Education  | FS                    | Fezile Dabi                | Metsimaholo             | R 2,880,000                          | R 720,000   | 1  |
| Early Childhood Development | Hodisang Educare Centre        | Education  | FS                    | Motheo                     | Naledi                  | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Khauhelo Ke Mpumpelelo         | Education  | FS                    | Lejweleputswa              | Tswelopele              | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Masilo Day Care                | Education  | FS                    | Lejweleputswa              | Masilonyana             | R 2,880,000                          | R 1,440,000   | 1  |
| Early Childhood Development | Cathula                        | Education  | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 2,880,000                          | R 1,440,000   | 1  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F101

Government Sector : Social

Organisation : Free State Department of Health

Number of Projects : 447

Average manual  
workers daily  
wage rate:

R 41.29

Totals : R 53,396,170 R 21,782,638 3,257

| Programme Name            | Project Name             | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|--------------------------|---------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Jagersfontein            | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 156,000                            | R 78,000  | 13   |
| Home Community Based Care | BONGANI SDC              | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 203,280                            | R 39,930  | 14   |
| Home Community Based Care | VAALROCK CLINIC          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 116,160                            | R 29,040  | 8  |
| Home Community Based Care | KAMOHELO CLINIC          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 174,240                            | R 43,560  | 12   |
| Home Community Based Care | LERATONG                 | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | PHAHAMENG (BULTFONTEIN)  | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 72,600                             | R 18,150  | 5  |
| Home Community Based Care | HENNEMAN PHOMOLONG       | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 72,600                             | R 18,150  | 5  |
| Home Community Based Care | GOLDFIELDS HOSPICE       | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 145,200                            | R 34,560  | 10   |
| Home Community Based Care | Allanridge/Bophelong     | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | Welkom/Thabong Clinic    | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | Leratong HCBC            | Free State Department of Health | FS                    | Motheo                     | Mantsopa                | R 87,120                             | R 43,560  | 6  |
| Home Community Based Care | Boikhucso HBC            | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 174,240                            | R 87,120  | 12   |
| Youth Care Workers NYS    | Mmabanna Cultural Centre | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 144,000                            | R 144,000   | 20   |
| Home Community Based Care | Koppies                  | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care | WELKOM/RIEBECSTAD        | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 3,630   | 1  |
| Home Community Based Care | Jacobsdal                | Free State Department of Health | FS                    | Xhariep                    | Letsemeng               | R 108,000                            | R 54,000  | 9  |
| Home Community Based Care | Naledi Hospice           | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 232,320                            | R 116,160   | 16   |
| Home Community Based Care | FS Christian Leaders     | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 144,000                            | R 72,000  | 12   |
| Home Community Based Care | K.Maile                  | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 216,000                            | R 108,000   | 18   |
| Home Community Based Care | BOPHELONG                | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care | HENNEMAN CLINIC          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | NALA HOSPITAL            | Free State Department of Health | FS                    | Lejweleputswa              | Nala                    | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | OPPERMENSGROUND          | Free State Department of Health | FS                    | Xhariep                    | Letsemeng               | R 84,000                             | R 42,000  | 7  |
| Home Community Based Care | MELODING HOSPITAL        | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 24,000                             | R 12,000  | 2  |

| Programme Name            | Project Name              | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
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| Home Community Based Care | FS Christian Leaders      | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 145,200                            | R 72,600  | 10   |
| Home Community Based Care | OD/Boitumelo Clinic       | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | THEUNISSEN/MASILO         | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 7,260   | 1  |
| Youth Care Workers NYS    | Gariep Dam Clinic         | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 50,400                             | R 50,400  | 7  |
| Home Community Based Care | Welkom/Welkom Clinic      | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Trompsburg                | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 156,000                            | R 78,000  | 13   |
| Home Community Based Care | Siyangoba NGO             | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 72,000                             | R 18,000  | 6  |
| Home Community Based Care | Koppies                   | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 24,000                             | R 6,000   | 2  |
| Home Community Based Care | Santa Kroonstad           | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 144,000                            | R 72,000  | 12   |
| Home Community Based Care | SANTA SASOL               | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 96,000                             | R 48,000  | 8  |
| Home Community Based Care | Lesedi Clinic             | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 48,000                             | R 12,000  | 4  |
| Home Community Based Care | Schoenkenville Clinic     | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | SANTA RELEBOHILE          | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care | Tshepong Clinic           | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care | Hill Street Clinic        | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | PHEDISANANG               | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 174,240                            | R 43,560  | 12   |
| Home Community Based Care | Thusanong Clinic          | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 72,000                             | R 36,000  | 6  |
| Home Community Based Care | WELKOM /HANIPARK          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 3,630   | 1  |
| Home Community Based Care | SOUTHERN FS MENTAL HEALTH | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 101,640                            | R 50,820  | 7  |
| Home Community Based Care | MEQHELENG                 | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 72,600                             | R 18,150  | 5  |
| Home Community Based Care | BOPHELONG HBC             | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 72,600                             | R 18,150  | 5  |
| Home Community Based Care | PHOMOLONG                 | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | T.S MAHLOKO CLINIC        | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 72,600                             | R 36,300  | 5  |
| Home Community Based Care | PHETHOGO CLINIC           | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 29,040                             | R 14,520  | 2  |
| Home Community Based Care | ITEMOHELENG OVC/HBC       | Free State Department of Health | FS                    | Motheo                     | Mantsopa                | R 159,720                            | R 79,860  | 11   |
| Home Community Based Care | MALETSATSI MABASO         | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 87,120                             | R 43,560  | 6  |
| Home Community Based Care | INDUSTRIAL CLINIC         | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | FS ANTI-TB ASSOCIATION T  | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 145,200                            | R 72,600  | 15   |
| Home Community Based Care | WELKOM/BOPHELONG          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 43,560                             | R 10,890  | 3  |
| Home Community Based Care | OD/Phedisanang Clinic     | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Tlhokomelong Care Group   | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 108,000                            | R 54,000  | 9  |
| Home Community Based Care | MONYAKENG AIDS SUPPORT    | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 101,640                            | R 25,410  | 7  |
| Home Community Based Care | HERTZOGVILLE CLINIC       | Free State Department of Health | FS                    | Lejweleputswa              | Tokolologo              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | SEADIMO                   | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 29,040                             | R 14,520  | 2  |
| Home Community Based Care | KHANYA CONSORTIUM         | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 159,720                            | R 79,860  | 11   |
| Home Community Based Care | DIPELANENG HIV/AIDS       | Free State Department of Health | FS                    | Motheo                     | Mantsopa                | R 110,880                            | R 25,410  | 7  |



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| Home Community Based Care | EXCELSIOR CLINIC         | Free State Department of Health | FS                    | Motheo                     | Mantsopa                | R 43,560                             | R 21,780  | 5  |
| Home Community Based Care | ZAMANI                   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Phumelela               | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | ANTIDRUG & ALCOHOL ABU   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 159,720                            | R 39,930  | 10   |
| Home Community Based Care | BLUEGUMBUSH              | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 304,920                            | R 76,230  | 20   |
| Home Community Based Care | KOPANO CRISIS CENTRE     | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 145,200                            | R 34,560  | 10   |
| Home Community Based Care | WINBURG TOWN CLINIC      | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 174,240                            | R 43,560  | 12   |
| Home Community Based Care | VENTERSBURG HOPE CLINIC  | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 116,160                            | R 29,040  | 8  |
| Home Community Based Care | HOBHOUSE CLINIC          | Free State Department of Health | FS                    | Motheo                     | Mantsopa                | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | GENEVA CLINIC            | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 116,160                            | R 29,040  | 8  |
| Home Community Based Care | DANIEL NGATANE           | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 58,080                             | R 29,040  | 4  |
| Home Community Based Care | VIRGINIA CLINIC          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | A.M KRUGER               | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 72,600                             | R 18,150  | 5  |
| Home Community Based Care | BOITHUSONG CLINIC        | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 203,280                            | R 50,820  | 14   |
| Home Community Based Care | THEUNISSEN/MASILO CLINIC | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 29,040                             | R 7,260   | 2  |
| Home Community Based Care | TSHEPO-THANDO OLD AGE    | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 116,160                            | R 29,040  | 8  |
| Home Community Based Care | Welkom/Riebecstad        | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | Welkom/Hanipark          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | Botshabelo Stepdown      | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 232,320                            | R 116,160   | 16   |
| Home Community Based Care | ST Nicholus BFN          | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 168,000                            | R 84,000  | 14   |
| Home Community Based Care | HENNEMAN PHOMOLONG       | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care | BOTHAVILLE CLINIC        | Free State Department of Health | FS                    | Lejweleputswa              | Nala                    | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Itjareng HBC             | Free State Department of Health | FS                    | Motheo                     | Naledi                  | R 246,840                            | R 123,420   | 17   |
| Home Community Based Care | MASILO CLINIC            | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 145,200                            | R 34,560  | 10   |
| Home Community Based Care | Siza Bantu               | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 72,000                             | R 36,000  | 6  |
| Home Community Based Care | BULTFONTEIN/PHAHAMENG    | Free State Department of Health | FS                    | Lejweleputswa              | Tswelopele              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Welkom/Reederspark       | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Welkom/Lifeline          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Luckhoff                 | Free State Department of Health | FS                    | Xhariep                    | Letsemeng               | R 96,000                             | R 24,000  | 8  |
| Home Community Based Care | Reatsotella HBC          | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 108,000                            | R 27,000  | 9  |
| Home Community Based Care | Town Clinic              | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Ramalutsi Clinic         | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Philani Town Clinic      | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care | TCCT                     | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care | Voorspoed Mine           | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Metsimaholo Stepdown/    | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 108,000                            | R 27,000  | 9  |
| Home Community Based Care | BOROA CLINIC             | Free State Department of Health | FS                    | Motheo                     | Mantsopa                | R 43,560                             | R 21,780  | 3  |

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| Home Community Based Care | Moqhaka Community Home Base | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 156,000                            | R 39,000  | 13   |
| Home Community Based Care | Welkom/Lifeline             | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Tweeling                    | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care | Sasolburg                   | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Maokeng Caregivers          | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 144,000                            | R 72,000  | 12   |
| Home Community Based Care | Brenpark Clinic             | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 24,000                             | R 12,000  | 2  |
| Youth Care Workers NYS    | Emmanuel J-Section          | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 216,000                            | R 216,000   | 29   |
| Home Community Based Care | ST NICHOLUS CHILDREN HO     | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 184,810                            | R 101,640   | 14   |
| Home Community Based Care | LESEDI CENTRE OF HOPE TH    | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 43,560                             | R 21,780  | 3  |
| Home Community Based Care | THUSONG CLINIC              | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | GOOD FOUNDATION HBC         | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 130,680                            | R 65,340  | 9  |
| Home Community Based Care | INTABAZWE                   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 14,520                             | R 3,630   | 1  |
| Home Community Based Care | BOPHELO HIV/AIDS PROGRA     | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 87,120                             | R 50,820  | 7  |
| Home Community Based Care | MOLEFI TAU                  | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 43,560                             | R 21,780  | 3  |
| Home Community Based Care | Tshepong Clinic             | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 96,000                             | R 24,000  | 8  |
| Home Community Based Care | LUSAKA CLINIC               | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 101,640                            | R 25,410  | 7  |
| Home Community Based Care | WINBURG                     | Free State Department of Health | FS                    | Lejweleputswa              | Masilonyana             | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Khotso Clinic               | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | HEIDEDAL ACTION COMMIT      | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 87,120                             | R 43,440  | 6  |
| Home Community Based Care | Leratong Care Group         | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 184,810                            | R 101,640   | 14   |
| Home Community Based Care | BAMBANANI                   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 145,200                            | R 36,300  | 9  |
| Home Community Based Care | HARRY GWALA                 | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 29,040                             | R 21,780  | 2  |
| Home Community Based Care | TWEEFONTAIN CLINIC          | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 29,040                             | R 14,520  | 2  |
| Home Community Based Care | TIGER RIVER CLINIC          | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 43,560                             | R 21,780  | 3  |
| Home Community Based Care | JAZZMAN MOKHOTHU            | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 58,080                             | R 29,040  | 4  |
| Home Community Based Care | PULE SEFATSA                | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 58,080                             | R 29,040  | 4  |
| Home Community Based Care | TSHIDISANANG WOMENS HE      | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 130,680                            | R 65,340  | 8  |
| Home Community Based Care | Phahameng Clinic            | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 36,000                             | R 18,000  | 3  |
| Learnership               | Univestas Nursing School    | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 306,000                            | R 76,500  | 17   |
| Home Community Based Care | Town Clinic                 | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | ELIZABETH ROSS              | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 232,320                            | R 58,080  | 16   |
| Home Community Based Care | BOIKETLO                    | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 246,840                            | R 61,710  | 17   |
| Home Community Based Care | K MAILE                     | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 275,880                            | R 68,970  | 19   |
| Home Community Based Care | MARANTHA CLINIC             | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 87,120                             | R 21,780  | 6  |
| Home Community Based Care | DEALVILLE/TSWARAGANAN       | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | ALLANRIDGE CLINIC           | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 7,260   | 1  |



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| Home Community Based Care | UNCEDO HBC                          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 43,560                             | R 10,890  | 3  |
| Home Community Based Care | Theunissen/Lusaka                   | Free State Department of Health | FS                    | Lejweleputswa              | Masilonyana             | R 14,520                             | R 7,260   | 1  |
| -Not part of a programme- | Theunissen/Masilo                   | Free State Department of Health | FS                    | Lejweleputswa              | Masilonyana             | R 14,520                             | R 3,630   | 1  |
| Home Community Based Care | Thusanang Clinic                    | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | VIRGINIA/OR THAMBO                  | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care | Welkom/Welkom Clinic                | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 3,000   | 1  |
| Home Community Based Care | LERATSWANA                          | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Nketoana                | R 159,720                            | R 39,930  | 11   |
| Home Community Based Care | Phedisang                           | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 156,000                            | R 78,000  | 13   |
| Youth Care Workers NYS    | Bartimia                            | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 158,400                            | R 158,400   | 22   |
| Home Community Based Care | WESSELSBRON/ALBERT                  | Free State Department of Health | FS                    | Lejweleputswa              | Nala                    | R 12,000                             | R 9,000   | 3  |
| Youth Care Workers NYS    | Love Life Centre                    | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 216,000                            | R 216,000   | 29   |
| Youth Care Workers NYS    | Biotumelong Special School          | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 129,600                            | R 129,600   | 18   |
| Home Community Based Care | Odendaalsrus/Geneva                 | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | OD/Bophelong Clinic                 | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 31,680                             | R 15,840  | 2  |
| Home Community Based Care | Welkom/Matjhabeng                   | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 29,040  | 4  |
| Home Community Based Care | Brenpark Clinic                     | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 29,040                             | R 14,520  | 2  |
| Home Community Based Care | Tshepong Clinic                     | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 180,000                            | R 90,000  | 15   |
| Home Community Based Care | Cornelia                            | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care | FS Christian leaders Thaba-Nchu     | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 130,680                            | R 65,340  | 9  |
| Home Community Based Care | Villiers Town Clinic                | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | FAURIESMITH                         | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Free State Christian Church Leaders | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 120,000                            | R 120,000   | 10   |
| Home Community Based Care | RIEBEECKSTAD                        | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | THABONG                             | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care | HOOPSTAD/ MOHAU ARV                 | Free State Department of Health | FS                    | Lejweleputswa              | Tswelopele              | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care | Theunissen/Lusaka                   | Free State Department of Health | FS                    | Lejweleputswa              | Masilonyana             | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | OD/Bophelong Clinic                 | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Welkom/Khotsong                     | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care | Phillipolis                         | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 120,000                            | R 60,000  | 10   |
| Home Community Based Care | Villiers                            | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | NGO                                 | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 24,000                             | R 6,000   | 2  |
| Home Community Based Care | Thusanong Clinic                    | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | HTA                                 | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care | Tshepanang Support Organisation     | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 168,000                            | R 42,000  | 14   |
| Home Community Based Care | PHOMOLONG                           | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 96,000                             | R 48,000  | 8  |
| Home Community Based Care | Welkom/Tshepong                     | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 29,040                             | R 14,520  | 2  |

| Programme Name            | Project Name                  | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|-------------------------------|---------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Thusanong Clinic              | National Department of Health   | FS                    | Fezile Dabi                | Moqhaka                 | R 58,080                             | R 29,040  | 4  |
| Home Community Based Care | ALLANRIDGE/BOPHELONG          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | HANI PARK CLINIC              | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 72,600                             | R 18,150  | 5  |
| Home Community Based Care | MATJHABENG CLINIC             | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 72,600                             | R 18,150  | 5  |
| -Not part of a programme- | Save The Children             | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 8,400,000                          | R 3,999,000   | 98   |
| Home Community Based Care | ALBERT LUTHULI CLINIC         | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 363,000                            | R 98,010  | 27   |
| Home Community Based Care | LESEDI HOSPICE                | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 217,800                            | R 54,450  | 15   |
| Home Community Based Care | KGOTHALANG MENTAL HEA         | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 232,230                            | R 58,080  | 16   |
| Home Community Based Care | PROGRESSIVE PHC . FS          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 871,200                            | R 217,800   | 59   |
| Home Community Based Care | BOPHELONG YOUTH DEVEL         | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 145,200                            | R 34,560  | 10   |
| Home Community Based Care | DIOCESE OF KROONSTAD DE       | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 101,640                            | R 25,410  | 7  |
| Home Community Based Care | ONE STOP                      | Free State Department of Health | FS                    | Motheo                     | Naledi                  | R 29,040                             | R 14,520  | 2  |
| Home Community Based Care | Welkom/Bronville              | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 29,040  | 4  |
| Home Community Based Care | HARRISMITH HOSPITAL           | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 29,040                             | R 7,260   | 3  |
| Home Community Based Care | Khauhelo HIV/AIDS             | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 217,800                            | R 108,900   | 16   |
| Home Community Based Care | Siyathokoza                   | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 217,800                            | R 108,900   | 16   |
| Home Community Based Care | VENTERSBURG/HOPE              | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care | Tshwarisanang HBC             | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 290,400                            | R 152,460   | 21   |
| Home Community Based Care | Kgotsoong                     | Free State Department of Health | FS                    | Lejweleputswa              | Nala                    | R 240,000                            | R 120,000   | 20   |
| Home Community Based Care | MARANTHA                      | Free State Department of Health | FS                    | Lejweleputswa              | Masilonyana             | R 108,000                            | R 54,000  | 9  |
| Home Community Based Care | Thabong Hospice               | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 60,000                             | R 30,000  | 5  |
| Home Community Based Care | ALLANRIDGE CLINIC             | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | VIRGINIA HOPSITAL             | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | O.R.TAMBO CLINIC              | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 96,000                             | R 48,000  | 8  |
| Home Community Based Care | PHEDISANANG                   | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | BOSHOF CLINIC                 | Free State Department of Health | FS                    | Lejweleputswa              | Tokolologo              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | CATHCA/DKDA                   | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 10,890  | 3  |
| Home Community Based Care | Khothlang Health Awareness Gr | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 192,000                            | R 96,000  | 16   |
| Home Community Based Care | KAMOHELO                      | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 156,000                            | R 39,000  | 13   |
| Home Community Based Care | Frankfort                     | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 108,000                            | R 54,000  | 9  |
| Home Community Based Care | SOUTPAN                       | Free State Department of Health | FS                    | Lejweleputswa              | Masilonyana             | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | DEALESVILLE/TSWARAGAN         | Free State Department of Health | FS                    | Lejweleputswa              | Tokolologo              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Zamdela CHC                   | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 132,000                            | R 66,000  | 11   |
| Home Community Based Care | OD/Phedisang Clinic           | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Welkom/Rheederspark           | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Welkom/Thabong Clinic         | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |

| Programme Name            | Project Name                 | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|------------------------------|---------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Welkom/Welkom Clinic         | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Koffiefontein                | Free State Department of Health | FS                    | Xhariep                    | Letsemeng               | R 216,000                            | R 108,000   | 18   |
| Home Community Based Care | Reddersburg                  | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 180,000                            | R 90,000  | 15   |
| Home Community Based Care | TUMELO KE BOPHELO HBC        | Free State Department of Health | FS                    | Motheo                     | Mantsopa                | R 188,760                            | R 94,380  | 13   |
| Home Community Based Care | Harry Gwala                  | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | OD/Boithusong Clinic         | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Phela O Phedise/Step down    | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 96,000                             | R 48,000  | 8  |
| Home Community Based Care | Thusanong Clinic             | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care | Thusanang Clinic             | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | PAX CHC                      | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care | Phuthanang HBC               | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 84,000                             | R 42,000  | 7  |
| Home Community Based Care | Relebohole Clinic            | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 132,000                            | R 66,000  | 11   |
| Home Community Based Care | Gethesmane                   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Nketoana                | R 120,000                            | R 30,000  | 10   |
| Home Community Based Care | Viljoenskroon                | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | HLOHLOLOANE                  | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 145,200                            | R 36,300  | 10   |
| Home Community Based Care | HEIDEDAL CLINIC              | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 43,560                             | R 21,780  | 3  |
| Home Community Based Care | POTLAKO MOTLOHI              | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 43,560                             | R 21,780  | 3  |
| Home Community Based Care | DR PEDRO                     | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 58,080                             | R 29,040  | 4  |
| Home Community Based Care | fauriesburg Clinic           | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 108,000                            | R 27,000  | 9  |
| Home Community Based Care | TSHEPONG CLINIC              | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 203,280                            | R 50,820  | 14   |
| Home Community Based Care | ST Nicholus Botsabelo        | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 144,000                            | R 72,000  | 12   |
| Home Community Based Care | ALLIANCE AGAINST HIV/AIDS    | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 145,200                            | R 79,860  | 11   |
| Home Community Based Care | MMABANA CLINIC               | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 29,040                             | R 14,520  | 2  |
| Home Community Based Care | GETHESMANE HBC               | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 377,520                            | R 94,380  | 26   |
| Home Community Based Care | SA RED CROSS 1               | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 333,960                            | R 166,980   | 23   |
| Home Community Based Care | LINDLEY                      | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Nketoana                | R 116,160                            | R 29,040  | 8  |
| Home Community Based Care | CANCER ASSOCIATION OF S      | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 130,680                            | R 65,340  | 9  |
| Home Community Based Care | ITUMELENG                    | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 72,600                             | R 36,300  | 5  |
| Home Community Based Care | MANYATSENG CLINIC            | Free State Department of Health | FS                    | Motheo                     | Mantsopa                | R 29,040                             | R 14,520  | 2  |
| Home Community Based Care | SIYAPHUMELELA                | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Nketoana                | R 203,280                            | R 50,820  | 14   |
| Home Community Based Care | NTSHETSOPELE HBC             | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 174,240                            | R 87,120  | 12   |
| Home Community Based Care | Tumahole Clinic              | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 132,000                            | R 66,000  | 11   |
| Home Community Based Care | BOPHELONG CLINIC             | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 421,080                            | R 105,270   | 29   |
| Home Community Based Care | Lesedi CHC/Maokeng Caregiver | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 48,000                             | R 12,000  | 4  |
| Home Community Based Care | BOLATA                       | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 188,760                            | R 47,190  | 13   |
| Home Community Based Care | THABONG HOSPICE              | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 145,200                            | R 34,560  | 10   |

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| Home Community Based Care | NOTHNAGEL                  | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 43,560                             | R 10,890  | 3  |
| Home Community Based Care | EVA MOTA                   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 87,120                             | R 21,780  | 6  |
| Home Community Based Care | DINKWENG                   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 43,560                             | R 10,890  | 3  |
| Home Community Based Care | BRONVILLE CLINIC           | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 14,520  | 4  |
| Learnership               | Pelonomi Nursing School    | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 540,000                            | R 135,000   | 27   |
| Home Community Based Care | REARABETSOE                | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 116,160                            | R 29,040  | 8  |
| Home Community Based Care | Theunissen/Masilo          | Free State Department of Health | FS                    | Lejweleputswa              | Masilonyana             | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | Sedibeng Sa Bophelo Clinic | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 159,720                            | R 79,860  | 11   |
| Home Community Based Care | VENTER/MAMAHABANE          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | HOOPSTAD CLINIC            | Free State Department of Health | FS                    | Lejweleputswa              | Tswelopele              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | WELKOM/KHOTOSONG           | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 29,040                             | R 7,260   | 2  |
| Home Community Based Care | Good samaritan             | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 120,000                            | R 30,000  | 10   |
| Home Community Based Care | Thabong Clinic             | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 144,000                            | R 72,000  | 12   |
| Home Community Based Care | ZASTRON                    | Free State Department of Health | FS                    | Xhariep                    | Mohokare                | R 408,000                            | R 204,000   | 34   |
| Home Community Based Care | Lesedi CHC                 | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care | Naledi hospice Botshabelo  | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 84,000                             | R 42,000  | 7  |
| Home Community Based Care | Metsimaholo Step down      | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 96,000                             | R 48,000  | 8  |
| Home Community Based Care | KGOTHALANG                 | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 96,000                             | R 48,000  | 8  |
| Home Community Based Care | Bophelong Clinic           | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 84,000                             | R 42,000  | 7  |
| Home Community Based Care | Springfontein              | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 216,000                            | R 108,000   | 18   |
| Home Community Based Care | Hani Park Clinic           | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 48,000                             | R 12,000  | 4  |
| Home Community Based Care | OD/Bophelong Clinic        | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Odendaalsrus/Geneva        | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | SEPHUTHANDO HBC            | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Phumelela               | R 101,640                            | R 25,410  | 7  |
| Home Community Based Care | Bethulie                   | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 228,000                            | R 114,000   | 19   |
| Home Community Based Care | CANSA                      | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 216,000                            | R 108,000   | 18   |
| Home Community Based Care | Hospice                    | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 58,080                             | R 29,040  | 4  |
| Home Community Based Care | Seisoville Clinic          | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 29,040                             | R 7,260   | 2  |
| Home Community Based Care | Qalabotjha Clinic          | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Steynsrus                  | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Edenville                  | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Phahameng/Khothalang       | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care | Kananelo Clinic            | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | Hlokomela Wa Farms         | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 288,000                            | R 72,000  | 24   |
| Home Community Based Care | Phedisong Clinic           | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Heilbron                   | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 24,000                             | R 12,000  | 2  |

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| Home Community Based Care | Cornelia                    | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 12,000                             | R 12,000  | 2  |
| Home Community Based Care | Kroonstad                   | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Odendaalsrus/A.M.Kru        | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | LESEDING                    | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Nketoana                | R 130,680                            | R 32,670  | 8  |
| Home Community Based Care | Boitumelo Hospital          | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 12,000                             | R 6,000   | 1  |
| Youth Care Workers NYS    | Petsana Clinic              | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Nketoana                | R 72,000                             | R 72,000  | 10   |
| Home Community Based Care | DIHLABENG DEVELOPMENT       | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 566,280                            | R 105,270   | 39   |
| Home Community Based Care | ITJARENG HBC DEWETSDOR      | Free State Department of Health | FS                    | Motheo                     | Naledi                  | R 87,120                             | R 43,560  | 6  |
| -Not part of a programme- | FREE STATE DEAF ASSOCIATION | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 87,120                             | R 21,780  | 6  |
| Home Community Based Care | NEW HORIZON HEIDEDAL        | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 101,640                            | R 50,820  | 7  |
| Home Community Based Care | NATIONAL DISTRICT HOSPITAL  | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 261,360                            | R 130,680   | 18   |
| Home Community Based Care | NATIONAL DISTRICT HOSPITAL  | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 348,480                            | R 174,240   | 24   |
| Home Community Based Care | GOLDEN GATE WAY HOSPITAL    | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 363,000                            | R 90,750  | 28   |
| Home Community Based Care | SOETWATER                   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 43,560                             | R 14,520  | 3  |
| Home Community Based Care | FREEDOM SQUARE CLINIC       | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 72,600                             | R 36,300  | 5  |
| Home Community Based Care | Brentpark Clinic            | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | HLOKOMELA WA HENO HBC       | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 813,120                            | R 203,280   | 58   |
| Home Community Based Care | Fadimeha                    | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 156,000                            | R 78,000  | 13   |
| Home Community Based Care | BOPHELONG                   | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | TSIAME B                    | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 159,720                            | R 39,930  | 11   |
| Home Community Based Care | MOROJANENG HBC              | Free State Department of Health | FS                    | Motheo                     | Naledi                  | R 43,560                             | R 21,780  | 3  |
| Home Community Based Care | THABA NCHU CLINIC           | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 29,040                             | R 14,520  | 2  |
| Home Community Based Care | DIHLABENG HOSPITAL          | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 29,040                             | R 7,260   | 2  |
| Learnership               | Dihlabeng Nursing School    | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 360,000                            | R 90,000  | 20   |
| Home Community Based Care | MAKENENG                    | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 87,120                             | R 21,780  | 6  |
| Home Community Based Care | PAUL ROUX                   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | RHEEDERSPARK CLINIC         | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 116,160                            | R 29,040  | 8  |
| Home Community Based Care | MMAMAHABANE CLINIC          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 174,240                            | R 43,560  | 10   |
| Home Community Based Care | O.R TAMBO CLINIC            | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 145,200                            | R 34,560  | 10   |
| -Not part of a programme- | LIFELINE FS                 | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | HARRISMITH CLINIC           | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 29,040                             | R 7,260   | 2  |
| Home Community Based Care | Welkom/Bophelong            | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | A.M.KRUGER                  | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 60,000                             | R 30,000  | 5  |
| Home Community Based Care | KUTLOANONG HOSPICE          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 159,720                            | R 79,860  | 11   |
| Home Community Based Care | KGOTHALANG MENTAL HEALTH    | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 204,000                            | R 102,000   | 17   |
| Home Community Based Care | Matjhabeng                  | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 36,000                             | R 18,000  | 3  |



| Programme Name            | Project Name               | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------|---------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Ladybrand Hospice          | Free State Department of Health | FS                    | Motheo                     | Mantsopa                | R 130,680                            | R 65,340  | 9  |
| Home Community Based Care | KGOTSONG                   | Free State Department of Health | FS                    | Lejweleputswa              | Nala                    | R 72,000                             | R 36,000  | 6  |
| Home Community Based Care | Khotso Clinic              | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 48,080                             | R 29,040  | 4  |
| Home Community Based Care | Tsatsi Clinic              | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 72,000                             | R 36,000  | 6  |
| Home Community Based Care | Villiers                   | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 72,000                             | R 18,000  | 6  |
| Home Community Based Care | SMITHFIELD                 | Free State Department of Health | FS                    | Xhariep                    | Mohokare                | R 348,000                            | R 87,000  | 29   |
| Home Community Based Care | BRANDFORT/VAALROCK         | Free State Department of Health | FS                    | Lejweleputswa              | Tswelopele              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | SANTA VILJOENSKROON        | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 132,000                            | R 66,000  | 11   |
| Home Community Based Care | Welkom/Hanipark            | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Oranjeville                | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 145,200                            | R 72,600  | 10   |
| Home Community Based Care | Edenburg                   | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 132,000                            | R 33,000  | 11   |
| Home Community Based Care | Siphuthando                | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Nketoana                | R 84,000                             | R 21,000  | 7  |
| Home Community Based Care | Siyangoba NGO              | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 168,000                            | R 42,000  | 14   |
| Home Community Based Care | Mosamaria Aids Ministries  | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 108,000                            | R 27,000  | 9  |
| Home Community Based Care | Philani NGO                | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 120,000                            | R 30,000  | 10   |
| Home Community Based Care | Phakamani Volunteers Group | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 87,120                             | R 43,560  | 6  |
| Home Community Based Care | Phekolong Clinic           | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Kgotso Clinic              | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Schonkenville Clinic       | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Tokollo Hospital           | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Sizabantu Clinic           | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Deneysville                | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Winburg Hospital           | Free State Department of Health | FS                    | Lejweleputswa              | Masilonyana             | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | BOSHOF CLINIC              | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 145,200                            | R 34,560  | 10   |
| Home Community Based Care | Odendaalsrus/Geneva        | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | KESTELL CAREGIVERS         | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 87,120                             | R 21,780  | 5  |
| Home Community Based Care | ST. ANNE HOME BASED CAR    | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 58,080                             | R 29,040  | 4  |
| Home Community Based Care | MOKOENA                    | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | SANTA LADYBRAND            | Free State Department of Health | FS                    | Motheo                     | Mantsopa                | R 87,120                             | R 43,560  | 6  |
| Home Community Based Care | MASAKHANE HBC              | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 58,080                             | R 29,040  | 4  |
| Home Community Based Care | thabong                    | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | WELKOM CLINICS             | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 101,640                            | R 25,410  | 7  |
| Learnership               | Metsimaholo Nursing School | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 594,000                            | R 148,500   | 25   |
| Home Community Based Care | NALA HOSPITAL              | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 3,630   | 1  |
| Home Community Based Care | IKGOMOTSENG (SOUTPAN)      | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 159,720                            | R 39,930  | 11   |
| Home Community Based Care | BATHO CLINIC               | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 29,040                             | R 14,520  | 2  |

| Programme Name            | Project Name                    | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|---------------------------------|---------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | HOOPSTAD CLINIC                 | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 174,240                            | R 43,560  | 12   |
| Home Community Based Care | MUCPP HEALTH CENTRE             | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 87,120                             | R 43,560  | 6  |
| Home Community Based Care | LESEDI YOUTH EMPOWERMENT        | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 188,760                            | R 47,190  | 13   |
| Home Community Based Care | HOUSE OF HOPE                   | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | Welkom/Welkom Clinic            | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | Viljoenskroon                   | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 144,000                            | R 72,000  | 12   |
| Home Community Based Care | Siyathokoza                     | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 159,720                            | R 79,860  | 11   |
| Home Community Based Care | VIRGINIA/MELODING               | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Rouxville                       | Free State Department of Health | FS                    | Xhariep                    | Mohokare                | R 84,000                             | R 42,000  | 7  |
| Home Community Based Care | MELODING CLINIC                 | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 84,000                             | R 42,000  | 7  |
| Home Community Based Care | KGOTSONG CLINIC                 | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | BOPHELONG                       | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 180,000                            | R 90,000  | 15   |
| Home Community Based Care | Tshepanang HIV/AIDS Project     | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 232,320                            | R 58,080  | 16   |
| Home Community Based Care | KOPANO                          | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | MELODING HOSPICE                | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 174,240                            | R 43,560  | 12   |
| Home Community Based Care | Zamdela Clinic                  | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | PHOMOLONG CLINIC                | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 72,600                             | R 18,150  | 5  |
| Home Community Based Care | WELKOM CLINIC                   | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Bronville Clinic                | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Allanridge/Bophelo              | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care | Welkom/Bongani                  | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 72,000                             | R 36,000  | 6  |
| Home Community Based Care | Windburg Town Clinic            | Free State Department of Health | FS                    | Lejweleputswa              | Masilonyana             | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Tweeling                        | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 108,000                            | R 54,000  | 9  |
| Home Community Based Care | Deneysville                     | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 132,000                            | R 66,000  | 11   |
| Home Community Based Care | Welkom/Bophelong                | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 3,000   | 1  |
| Home Community Based Care | Nassi NGO                       | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 132,000                            | R 33,000  | 11   |
| Home Community Based Care | Bophelong                       | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 60,000                             | R 15,000  | 5  |
| Home Community Based Care | KAGISANONG CLINIC               | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | Refengkgotso Clinic             | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 36,000                             | R 9,000   | 3  |
| Home Community Based Care | VERKERDEVLEI/TSHEPONG           | Free State Department of Health | FS                    | Lejweleputswa              | Tswelopele              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Tumahole                        | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Tsatsi Clinic                   | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | Bophelong Clinic                | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 43,560                             | R 21,780  | 3  |
| Home Community Based Care | Ntswanatsatsi HIV/AIDS          | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 132,000                            | R 66,000  | 11   |
| Home Community Based Care | Mafube Hospital                 | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Tshehetsang Care Centre And Tra | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 48,000                             | R 24,000  | 4  |

| Programme Name            | Project Name             | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
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| Home Community Based Care | Daniel Ngatane Clinic    | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 48,000                             | R 12,000  | 4  |
| Home Community Based Care | Parys                    | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 24,000                             | R 6,000   | 2  |
| Home Community Based Care | Vredefort                | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care | Oranjeville              | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 29,040                             | R 14,520  | 2  |
| Home Community Based Care | Kopanang Home Based Care | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 120,000                            | R 60,000  | 10   |
| Home Community Based Care | BOPHELONG                | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Phumelela               | R 72,600                             | R 10,890  | 3  |
| Home Community Based Care | Matlakeng Clinic         | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 312,000                            | R 78,000  | 26   |
| Home Community Based Care | CANSA                    | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 246,840                            | R 68,970  | 19   |
| Home Community Based Care | Allanridge/Leratong      | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care | GAONGALELWE CLINIC       | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 174,240                            | R 87,120  | 12   |
| Home Community Based Care | LESEDI HOME BASED CARE   | Free State Department of Health | FS                    | Motheo                     | Mantsopa                | R 87,120                             | R 43,560  | 7  |
| Home Community Based Care | ITJARENG HBC VAN STAD    | Free State Department of Health | FS                    | Motheo                     | Naledi                  | R 72,600                             | R 36,300  | 5  |
| Home Community Based Care | KLIPFONTEIN              | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 43,560                             | R 21,780  | 3  |
| Home Community Based Care | SEDIBA SA BOPHELO FARM   | Free State Department of Health | FS                    | Motheo                     | Naledi                  | R 43,560                             | R 21,780  | 4  |
| Home Community Based Care | KOKELONG                 | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Nketoana                | R 188,760                            | R 47,190  | 13   |
| Home Community Based Care | ST NICHOLAS CHILDREN HO  | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 159,720                            | R 79,860  | 11   |
| Home Community Based Care | OPKOMS CLINIC            | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | MEMEL                    | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Phumelela               | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | FATENG                   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 43,560                             | R 10,890  | 3  |
| Home Community Based Care | INTABAZWE HOME BASED C   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 101,640                            | R 25,410  | 7  |
| Home Community Based Care | REARABETSWE              | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Nketoana                | R 232,320                            | R 58,080  | 16   |
| Home Community Based Care | LESEDI                   | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 29,040                             | R 7,260   | 2  |
| Home Community Based Care | MERCY LIFE COMMUNITY PR  | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 43,560                             | R 10,890  | 3  |
| Home Community Based Care | LOVELIFE/ANTI-AIDS YOUTH | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 14,520                             | R 1,210   | 1  |
| Home Community Based Care | KUTLOANONG HOSPICE       | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 217,800                            | R 54,450  | 15   |
| Home Community Based Care | KGOTHALANG               | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 145,200                            | R 34,560  | 10   |
| Home Community Based Care | TSHWARAGANANG CLINIC     | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 290,400                            | R 72,600  | 20   |
| Home Community Based Care | HENNENMAN CLINIC         | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 29,040                             | R 7,260   | 2  |
| Home Community Based Care | BOTHAVILLE HOSP/NALA     | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 43,560                             | R 10,890  | 3  |
| Home Community Based Care | BRANDFORT/VAALROCK/MA    | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care | Windburg Town Clinic     | Free State Department of Health | FS                    | Lejweleputswa              | Masilonyana             | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care | Harry Gwala Clinic       | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 43,560                             | R 21,780  | 3  |
| Home Community Based Care | Steynsrus                | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 145,200                            | R 72,600  | 10   |
| Home Community Based Care | GENEVA                   | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 29,040                             | R 14,520  | 2  |
| Home Community Based Care | MA HAIG                  | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 87,120                             | R 21,780  | 6  |
| Home Community Based Care | Kganya Clinic            | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 24,000                             | R 12,000  | 2  |



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| Home Community Based Care   | Virginia/Rearabetswe           | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care   | Winburg/Kamohelo               | Free State Department of Health | FS                    | Lejweleputswa              | Masilonyana             | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care   | Welkom/Bronville               | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care   | Welkom/Bronville               | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care   | Welkom/Bophelong               | Free State Department of Health | FS                    | Lejweleputswa              | Matjhabeng              | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care   | Gariepdam                      | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care   | Gariep Hospice                 | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 144,000                            | R 36,000  | 12   |
| Home Community Based Care   | SANTA NGO                      | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 60,000                             | R 15,000  | 5  |
| Home Community Based Care   | Aganang                        | Free State Department of Health | FS                    | Xhariep                    | Kopanong                | R 96,000                             | R 24,000  | 8  |
| Home Community Based Care   | Traditional Healers ORG        | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 12,000                             | R 6,000   | 1  |
| Home Community Based Care   | Boitumelo Hospital             | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 60,000                             | R 30,000  | 5  |
| Home Community Based Care   | LEBOHANG                       | Free State Department of Health | FS                    | Motheo                     | Naledi                  | R 14,520                             | R 7,260   | 1  |
| Home Community Based Care   | Thusano HIV/AIDS               | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 60,000                             | R 30,000  | 5  |
| Home Community Based Care   | Lesedi Centre of Hope          | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 116,160                            | R 58,080  | 8  |
| Home Community Based Care   | Catholic Home Based Care/Boitu | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care   | Frankfort                      | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 24,000                             | R 12,000  | 2  |
| Home Community Based Care   | K.A.AH.A                       | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 156,000                            | R 78,000  | 13   |
| Home Community Based Care   | Parys Town Clinic              | Free State Department of Health | FS                    | Fezile Dabi                | Ngwathe                 | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care   | Metsimaholo Hospital           | Free State Department of Health | FS                    | Fezile Dabi                | Metsimaholo             | R 48,000                             | R 24,000  | 4  |
| Home Community Based Care   | Sedibeng Clinic                | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 36,000                             | R 18,000  | 3  |
| Home Community Based Care   | Rainbow Clinic                 | Free State Department of Health | FS                    | Fezile Dabi                | Mafube                  | R 12,000                             | R 6,000   | 1  |
| Early Childhood Development | Poelong Educare Centre         | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 2,880,000                          | R 1,440,000   | 1  |
| Home Community Based Care   | THUSANANG HBC                  | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 174,240                            | R 87,120  | 12   |
| Home Community Based Care   | KHANYISA AFRICA                | Free State Department of Health | FS                    | Motheo                     | Mangaung                | R 174,240                            | R 87,138  | 12   |
| Home Community Based Care   | ITUMELENG                      | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 72,600                             | R 18,150  | 5  |
| Home Community Based Care   | REITUMETSE                     | Free State Department of Health | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 58,080                             | R 14,520  | 4  |
| Home Community Based Care   | Kroonstad HTA                  | Free State Department of Health | FS                    | Fezile Dabi                | Moqhaka                 | R 60,000                             | R 30,000  | 5  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F102

Government Sector : Social

Organisation : Social Development

Number of Projects : 403

Average manual  
workers daily  
wage rate:

R 60.86

Totals : R 80,758,060 R 38,809,161 1,999

| Programme Name              | Project Name                   | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Pulane Creche                  | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 82,825                             | R 41,413  | 2  |
| Early Childhood Development | Maranatha Pre-School & Creche  | Social Development | FS                    | Motheo                     | Mangaung                | R 288,113                            | R 144,057   | 8  |
| Early Childhood Development | Phahameng Creche               | Social Development | FS                    | Lejweleputswa              | Tswelopele              | R 252,815                            | R 126,406   | 4  |
| Home Community Based Care   | Botshabelo Community Health Ca | Social Development | FS                    | Motheo                     | Mangaung                | R 63,085                             | R 21,028  | 3  |
| Early Childhood Development | Tlholong Day Creche            | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 407,679                            | R 203,839   | 1  |
| Home Community Based Care   | Kgauhelo Project               | Social Development | FS                    | Motheo                     | Mangaung                | R 69,721                             | R 34,860  | 3  |
| Home Community Based Care   | Lesedi Home Based Care         | Social Development | FS                    | Motheo                     | Mantsopa                | R 89,781                             | R 44,891  | 5  |
| Early Childhood Development | Bambanani Creche Day Care Cent | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 147,650                            | R 73,825  | 4  |
| Early Childhood Development | Tlhabologo Day Care Centre     | Social Development | FS                    | Lejweleputswa              | Masilonyana             | R 177,177                            | R 88,588  | 2  |
| Early Childhood Development | Tlholo Creche                  | Social Development | FS                    | Fezile Dabi                | Metsimaholo             | R 115,602                            | R 57,801  | 3  |
| Early Childhood Development | Masilo Day Care Centre         | Social Development | FS                    | Lejweleputswa              | Masilonyana             | R 294,222                            | R 147,110   | 2  |
| Early Childhood Development | Tshepang Creche Day Care Centr | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 267,943                            | R 133,972   | 4  |
| Early Childhood Development | Qhola- Qhwe Creche             | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 533,014                            | R 266,507   | 1  |
| Early Childhood Development | Lebohang Creche                | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 525,789                            | R 262,895   | 16   |
| Early Childhood Development | Makeneng Creche                | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 630,616                            | R 315,308   | 1  |
| Early Childhood Development | IPOPENG CRECHE                 | Social Development | FS                    | Xhariep                    | Kopanong                | R 162,778                            | R 81,389  | 3  |
| Early Childhood Development | Nomzamo Creche                 | Social Development | FS                    | Xhariep                    | Letsemeng               | R 97,953                             | R 48,976  | 3  |
| Early Childhood Development | Ikhetheng Creche               | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 82,825                             | R 41,413  | 2  |
| Early Childhood Development | Lebohang Pre-School            | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 195,554                            | R 97,777  | 3  |
| Early Childhood Development | Setshabelo Day Care Centre     | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 77,783                             | R 38,891  | 2  |
| Early Childhood Development | Katleho Creche                 | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 141,880                            | R 70,940  | 1  |
| Home Community Based Care   | Tokoloho Community Developme   | Social Development | FS                    | Fezile Dabi                | Moqhaka                 | R 88,200                             | R 29,400  | 8  |
| Early Childhood Development | Grace Chapel day care centre   | Social Development | FS                    | Motheo                     | Mangaung                | R 223,288                            | R 111,644   | 2  |
| Early Childhood Development | Reahola Edu Care Centre        | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 2,880,000                          | R 720,000   | 2  |

| Programme Name              | Project Name                    | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Katlehong Day Care Centre       | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 298,198                            | R 149,099   | 2  |
| -Not part of a programme-   | Tshireletso Against Women Abus  | Social Development | FS                    | Motheo                     | Naledi                  | R 111,501                            | R 19,800  | 3  |
| Home Community Based Care   | Making A Living                 | Social Development | FS                    | Fezile Dabi                | Ngwathe                 | R 91,900                             | R 91,900  | 4  |
| Home Community Based Care   | Child Welfare Thaba Nchu        | Social Development | FS                    | Motheo                     | Mangaung                | R 215,249                            | R 35,875  | 3  |
| Early Childhood Development | Ipopeng Creche                  | Social Development | FS                    | Motheo                     | Mangaung                | R 97,953                             | R 48,976  | 3  |
| Early Childhood Development | Lehae la bana Creche            | Social Development | FS                    | Motheo                     | Mangaung                | R 80,304                             | R 40,152  | 3  |
| Early Childhood Development | Retswelapele Day Care Centre    | Social Development | FS                    | Motheo                     | Naledi                  | R 187,991                            | R 93,995  | 4  |
| Early Childhood Development | Mphohadi Day Care Centre        | Social Development | FS                    | Motheo                     | Mangaung                | R 237,688                            | R 118,844   | 1  |
| Early Childhood Development | Orediretse day care centre      | Social Development | FS                    | Motheo                     | Mangaung                | R 75,261                             | R 37,631  | 3  |
| Early Childhood Development | Borwa Paradise Educare Centre   | Social Development | FS                    | Motheo                     | Mantsopa                | R 262,901                            | R 131,450   | 5  |
| Early Childhood Development | Hodisang Educare centre         | Social Development | FS                    | Motheo                     | Naledi                  | R 150,172                            | R 75,086  | 3  |
| Home Community Based Care   | Petsana Child Care Forum        | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 84,000                             | R 28,000  | 4  |
| Early Childhood Development | Kgoro ya Thuto Educare Centre   | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 165,299                            | R 82,650  | 3  |
| Home Community Based Care   | Reach the CHildren              | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 341,629                            | R 100,800   | 14   |
| Early Childhood Development | Segas Child Care Centre         | Social Development | FS                    | Motheo                     | Mangaung                | R 109,832                            | R 54,916  | 3  |
| Other                       | Bophelong Disabilities          | Social Development | FS                    | Lejweleputswa              | Nala                    | R 151,080                            | R 50,360  | 3  |
| Other                       | Rea Kgona Special Needs Care C  | Social Development | FS                    | Motheo                     | Mangaung                | R 139,680                            | R 69,840  | 6  |
| Other                       | Reiketseditse Day Care          | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 162,300                            | R 54,100  | 4  |
| Home Community Based Care   | Tshwaraganang Child Care Com    | Social Development | FS                    | Lejweleputswa              | Tokolologo              | R 172,409                            | R 57,470  | 7  |
| Early Childhood Development | J.S. Mokoka Pre-Primary         | Social Development | FS                    | Motheo                     | Mangaung                | R 149,444                            | R 74,722  | 4  |
| Early Childhood Development | Kuyasa Child Care Centre        | Social Development | FS                    | Motheo                     | Mangaung                | R 90,389                             | R 45,194  | 3  |
| Other                       | Boitekong Day Care Centre       | Social Development | FS                    | Motheo                     | Mangaung                | R 177,540                            | R 88,770  | 3  |
| Other                       | Carol Du Toit Centre            | Social Development | FS                    | Motheo                     | Mangaung                | R 115,200                            | R 57,600  | 2  |
| Early Childhood Development | Bophelong Educare Centre        | Social Development | FS                    | Motheo                     | Mangaung                | R 239,482                            | R 119,741   | 9  |
| Early Childhood Development | Thapelo Pre-School              | Social Development | FS                    | Motheo                     | Mangaung                | R 177,178                            | R 88,589  | 5  |
| Home Community Based Care   | Moemaneng Child Care Forum      | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 217,600                            | R 72,533  | 8  |
| Early Childhood Development | Mary Rose creche                | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 216,063                            | R 108,032   | 1  |
| Early Childhood Development | Mamello Day Care Centre         | Social Development | FS                    | Motheo                     | Mangaung                | R 177,906                            | R 88,953  | 5  |
| Early Childhood Development | Itemoheng Creche Day Care Centr | Social Development | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 152,693                            | R 76,346  | 1  |
| Early Childhood Development | Refilwe Creche                  | Social Development | FS                    | Lejweleputswa              | Nala                    | R 420,285                            | R 210,142   | 4  |
| Early Childhood Development | Paballo Day Care Centre and Pre | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 362,634                            | R 181,316   | 2  |
| Early Childhood Development | Khayaletu Educare Centre        | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 130,002                            | R 65,001  | 3  |
| Early Childhood Development | Thakaneng Day Care Centre       | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 87,868                             | R 43,934  | 2  |
| Early Childhood Development | Leratong Creche                 | Social Development | FS                    | Fezile Dabi                | Ngwathe                 | R 182,220                            | R 91,110  | 1  |
| Early Childhood Development | Mazibuye Educare Centre         | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 180,426                            | R 90,212  | 1  |
| Early Childhood Development | Lord is my Shephard Creche      | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 95,432                             | R 47,716  | 1  |

| Programme Name              | Project Name                    | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Polokehe Creche                 | Social Development | FS                    | Fezile Dabi                | Ngwathe                 | R 273,713                            | R 136,856   | 1  |
| Early Childhood Development | Phoso Creche                    | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 105,517                            | R 52,758  | 2  |
| Early Childhood Development | Khosatsana Mapule Moloi Creche  | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 110,559                            | R 55,280  | 2  |
| Early Childhood Development | Tutuboloha Creche               | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 133,250                            | R 66,625  | 3  |
| Early Childhood Development | LEHAE LA BANA CRECHE            | Social Development | FS                    | Xhariep                    | Letsemeng               | R 128,208                            | R 64,104  | 3  |
| Early Childhood Development | Masakhane child care center     | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 152,693                            | R 76,346  | 2  |
| Early Childhood Development | Mpho day care center            | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 115,602                            | R 57,801  | 5  |
| Early Childhood Development | Tswelopele Day Care centre      | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 172,135                            | R 88,568  | 5  |
| Home Community Based Care   | Tswellang Youth Club Against HI | Social Development | FS                    | Fezile Dabi                | Moqhaka                 | R 83,200                             | R 27,734  | 10   |
| Early Childhood Development | Kamohelo Educare Centre         | Social Development | FS                    | Motheo                     | Mangaung                | R 185,469                            | R 92,735  | 4  |
| Early Childhood Development | Itsoseng Day Care Centre        | Social Development | FS                    | Motheo                     | Naledi                  | R 253,882                            | R 126,941   | 5  |
| Early Childhood Development | Rehauhetswe Day Care Centre     | Social Development | FS                    | Motheo                     | Mangaung                | R 110,559                            | R 55,280  | 2  |
| Early Childhood Development | Buyani Educare Centre           | Social Development | FS                    | Motheo                     | Mangaung                | R 200,597                            | R 100,298   | 4  |
| Early Childhood Development | Eben Ezer Educare Centre        | Social Development | FS                    | Motheo                     | Mangaung                | R 102,995                            | R 51,498  | 3  |
| Early Childhood Development | Vulindlela Day Care Centre      | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 104,789                            | R 52,395  | 2  |
| Early Childhood Development | Eunice Day Care Centre          | Social Development | FS                    | Motheo                     | Mangaung                | R 227,603                            | R 113,802   | 6  |
| Early Childhood Development | Ahanang Creche D.C.C.           | Social Development | FS                    | Motheo                     | Mangaung                | R 172,863                            | R 86,432  | 4  |
| Early Childhood Development | Boitekong Educare Centre        | Social Development | FS                    | Motheo                     | Mangaung                | R 155,214                            | R 77,607  | 4  |
| Early Childhood Development | Relebogile                      | Social Development | FS                    | Motheo                     | Mangaung                | R 177,178                            | R 88,589  | 5  |
| Early Childhood Development | Paballong day care              | Social Development | FS                    | Motheo                     | Naledi                  | R 195,554                            | R 97,777  | 3  |
| Early Childhood Development | Fadimehang Creche and Pre - Sch | Social Development | FS                    | Motheo                     | Mangaung                | R 262,901                            | R 131,450   | 4  |
| Early Childhood Development | Emmanuel P School               | Social Development | FS                    | Motheo                     | Mangaung                | R 345,375                            | R 172,687   | 5  |
| Home Community Based Care   | Itemoheng HIV/AIDS              | Social Development | FS                    | Xhariep                    | Kopanong                | R 53,883                             | R 35,922  | 1  |
| Home Community Based Care   | Aganang HIV/AIDS Prevention P   | Social Development | FS                    | Xhariep                    | Kopanong                | R 81,587                             | R 54,392  | 1  |
| Youth Care Workers NYS      | Harrismith Clinic               | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 86,400                             | R 86,400  | 12   |
| -Not part of a programme-   | Child and Family Welfare South  | Social Development | FS                    | Motheo                     | Naledi                  | R 261,365                            | R 130,817   | 9  |
| Early Childhood Development | Mohlodi wa Thuto Pre School and | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 315,119                            | R 157,558   | 4  |
| Other                       | Ipopeng Development Centre      | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 101,940                            | R 33,980  | 3  |
| Early Childhood Development | Ntataise Day Care Centre        | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 125,687                            | R 62,843  | 1  |
| Early Childhood Development | Monono Crèche and Pre- School   | Social Development | FS                    | Motheo                     | Mangaung                | R 215,724                            | R 107,862   | 4  |
| Other                       | Maokeng Disabled Children's Cen | Social Development | FS                    | Fezile Dabi                | Moqhaka                 | R 292,680                            | R 146,880   | 9  |
| Early Childhood Development | Bonamelo Day Care               | Social Development | FS                    | Motheo                     | Mangaung                | R 200,597                            | R 100,298   | 4  |
| Early Childhood Development | Kgatelopele Day Care            | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 97,953                             | R 48,976  | 7  |
| Early Childhood Development | Iketsetse Educare Centre        | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 118,123                            | R 59,061  | 6  |
| Early Childhood Development | Sediba Day Care Centre          | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 212,476                            | R 106,238   | 1  |
| Home Community Based Care   | Tshepo Community Care           | Social Development | FS                    | Motheo                     | Mangaung                | R 89,485                             | R 59,656  | 24   |

| Programme Name              | Project Name                      | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Thusano Home Based Care           | Social Development | FS                    | Motheo                     | Mangaung                | R 102,685                            | R 68,457  | 7  |
| Home Community Based Care   | Baballanang Care Centre           | Social Development | FS                    | Motheo                     | Mangaung                | R 59,746                             | R 39,830  | 6  |
| Home Community Based Care   | Siziphethe Creche for Orphans and | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 12,000                             | R 6,000   | 1  |
| Other                       | Itireleng Day Care Centre         | Social Development | FS                    | Motheo                     | Mangaung                | R 141,600                            | R 70,800  | 5  |
| Early Childhood Development | Rorisang creche                   | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 275,507                            | R 137,754   | 3  |
| Early Childhood Development | Emfundisweni Educare centre       | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 184,742                            | R 92,371  | 1  |
| Early Childhood Development | Paballong Creche                  | Social Development | FS                    | Lejweleputswa              | Masilonyana             | R 335,289                            | R 167,914   | 1  |
| Early Childhood Development | Bethesda Creche                   | Social Development | FS                    | Lejweleputswa              | Masilonyana             | R 95,432                             | R 47,716  | 2  |
| Early Childhood Development | Thabang Educare                   | Social Development | FS                    | Fezile Dabi                | Metsimaholo             | R 209,954                            | R 104,976   | 2  |
| Early Childhood Development | Boiteko Educare                   | Social Development | FS                    | Lejweleputswa              | Nala                    | R 290,634                            | R 145,316   | 1  |
| Early Childhood Development | Seroadi Educare Centre            | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 123,165                            | R 61,583  | 1  |
| Early Childhood Development | Kallie Day Care Centre            | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 305,035                            | R 152,517   | 1  |
| Early Childhood Development | Enjabulweni Educare Centre        | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 204,912                            | R 102,456   | 3  |
| Early Childhood Development | Bokang Creche                     | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 213,203                            | R 106,602   | 3  |
| Early Childhood Development | GENEZARETHA DAY CARE C            | Social Development | FS                    | Xhariep                    | Letsemeng               | R 200,187                            | R 14,400  | 2  |
| Early Childhood Development | Thabisong Day Care Centre         | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 337,083                            | R 168,540   | 1  |
| Early Childhood Development | Mapetsana Creche                  | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 461,691                            | R 230,846   | 6  |
| Early Childhood Development | Thusano Day Care Centre           | Social Development | FS                    | Lejweleputswa              | Masilonyana             | R 170,341                            | R 85,170  | 3  |
| Early Childhood Development | Tiisetsang Day Care centre        | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 177,906                            | R 88,953  | 2  |
| Early Childhood Development | Tsoha o iketsetse                 | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 97,225                             | R 48,613  | 4  |
| Early Childhood Development | Pixies Creche and Play Group      | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 198,076                            | R 99,038  | 8  |
| Home Community Based Care   | Grace and Mercy Ministry          | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 358,200                            | R 245,468   | 12   |
| Early Childhood Development | Thari ya tshepe                   | Social Development | FS                    | Motheo                     | Naledi                  | R 102,995                            | R 51,498  | 2  |
| Early Childhood Development | Kopanong Pre school and creche    | Social Development | FS                    | Motheo                     | Mangaung                | R 155,214                            | R 77,607  | 3  |
| Early Childhood Development | Khanyang Educare Centre           | Social Development | FS                    | Motheo                     | Mangaung                | R 85,346                             | R 42,673  | 6  |
| Early Childhood Development | Lethabo Creche                    | Social Development | FS                    | Motheo                     | Mangaung                | R 105,517                            | R 52,758  | 4  |
| Home Community Based Care   | Kwakwatsi Activists Against HIV   | Social Development | FS                    | Fezile Dabi                | Ngwathe                 | R 88,200                             | R 44,100  | 6  |
| Home Community Based Care   | Child Welfare South Africa Sasol  | Social Development | FS                    | Fezile Dabi                | Metsimaholo             | R 136,900                            | R 45,633  | 3  |
| Early Childhood Development | Lesedi la Mphambo Educare Cent    | Social Development | FS                    | Xhariep                    | Mohokare                | R 262,173                            | R 131,087   | 2  |
| Early Childhood Development | Aberfeldy Day Care Centre         | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 113,080                            | R 56,540  | 1  |
| Youth Care Workers NYS      | Buyani B-Section                  | Social Development | FS                    | Motheo                     | Mangaung                | R 216,000                            | R 216,000   | 24   |
| Youth Care Workers NYS      | Rainbow Clinic                    | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 288,000                            | R 288,000   | 38   |
| Early Childhood Development | Sisonke Creche                    | Social Development | FS                    | Lejweleputswa              | Nala                    | R 2,880,000                          | R 720,000   | 2  |
| Youth Care Workers NYS      | Thebe Hospitaal                   | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 187,200                            | R 187,200   | 13   |
| Youth Care Workers NYS      | Elizabeth Ross Hospitaal          | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 288,000                            | R 288,000   | 18   |
| Youth Care Workers NYS      | Maranaka B-Section                | Social Development | FS                    | Motheo                     | Mangaung                | R 136,000                            | R 136,800   | 19   |

| Programme Name              | Project Name                      | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Youth Care Workers NYS      | Phuthaditjhaba Clinic             | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 172,800                            | R 172,800   | 21   |
| Youth Care Workers NYS      | Thusanong Hospitaal               | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 216,000                            | R 216,000   | 15   |
| Youth Care Workers NYS      | Tshepong K Section                | Social Development | FS                    | Motheo                     | Mangaung                | R 216,000                            | R 216,000   | 28   |
| Youth Care Workers NYS      | Bophelong JSection                | Social Development | FS                    | Motheo                     | Mangaung                | R 216,000                            | R 216,000   | 30   |
| Early Childhood Development | Nyakallong Creche                 | Social Development | FS                    | Fezile Dabi                | Moqhaka                 | R 260,379                            | R 130,188   | 3  |
| Youth Care Workers NYS      | MMMopedi Hospitaal                | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 144,000                            | R 144,000   | 18   |
| Home Community Based Care   | Itumeleng Child Care Forum        | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 123,600                            | R 61,800  | 6  |
| Early Childhood Development | Louis Mafungu Day Care            | Social Development | FS                    | Lejweleputswa              | Tswelopele              | R 223,627                            | R 111,813   | 2  |
| Home Community Based Care   | Sekhutlong Home Based Care        | Social Development | FS                    | Motheo                     | Mangaung                | R 68,220                             | R 45,480  | 3  |
| Home Community Based Care   | Planned Parenthood Association o  | Social Development | FS                    | Motheo                     | Mangaung                | R 63,085                             | R 21,028  | 3  |
| Home Community Based Care   | Tshepanang Community Based Or     | Social Development | FS                    | Motheo                     | Mangaung                | R 53,634                             | R 17,878  | 6  |
| Home Community Based Care   | Itekeng Suppot Group              | Social Development | FS                    | Motheo                     | Mangaung                | R 51,722                             | R 17,241  | 3  |
| Home Community Based Care   | Dipelaneng HIV/AIDS Organisati    | Social Development | FS                    | Motheo                     | Mantsopa                | R 53,634                             | R 17,878  | 2  |
| Early Childhood Development | Rebolokehile Creche               | Social Development | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 300,720                            | R 150,360   | 1  |
| Early Childhood Development | Reahola Creche                    | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 241,276                            | R 60,319  | 1  |
| Home Community Based Care   | Tswellang Community Based Org     | Social Development | FS                    | Motheo                     | Mangaung                | R 61,085                             | R 20,362  | 8  |
| Early Childhood Development | Rearabetswe Day Care Centre       | Social Development | FS                    | Lejweleputswa              | Tswelopele              | R 302,513                            | R 151,256   | 5  |
| Youth Care Workers NYS      | Memel Clinic                      | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 144,000                            | R 144,000   | 20   |
| Early Childhood Development | Ihobe Leebea Creche               | Social Development | FS                    | Xhariep                    | Letsemeng               | R 90,389                             | R 45,195  | 3  |
| Early Childhood Development | Christian Ministries Pre School   | Social Development | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 145,129                            | R 72,565  | 1  |
| Early Childhood Development | Ikaheng Day Care Centre           | Social Development | FS                    | Lejweleputswa              | Tswelopele              | R 262,900                            | R 131,450   | 3  |
| Early Childhood Development | Gabaitumele Day Care Centre       | Social Development | FS                    | Lejweleputswa              | Tswelopele              | R 352,938                            | R 176,468   | 2  |
| Early Childhood Development | Hare Thusaneng Creche and Pre S   | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 167,820                            | R 83,910  | 1  |
| Early Childhood Development | Nkgodisetseng Creche and Pre Sc   | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 198,075                            | R 99,036  | 1  |
| Early Childhood Development | Dimamelo Creche                   | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 155,214                            | R 77,607  | 2  |
| Early Childhood Development | St. Theresa of Liesieux Educare C | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 180,427                            | R 90,213  | 3  |
| Early Childhood Development | Reatlehile Educare Centre         | Social Development | FS                    | Lejweleputswa              | Nala                    | R 128,207                            | R 64,196  | 1  |
| Early Childhood Development | Katleho Day Care Centre           | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 141,880                            | R 70,940  | 2  |
| Early Childhood Development | Hola Le Rona Intergrated Educare  | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 496,989                            | R 248,495   | 10   |
| Early Childhood Development | Boitumelo Creche                  | Social Development | FS                    | Motheo                     | Naledi                  | R 132,523                            | R 66,261  | 4  |
| Early Childhood Development | Reikemiseditse Educare/ Creche    | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 288,113                            | R 144,057   | 4  |
| Home Community Based Care   | Itemoheng HIV/AIDS and Orphan     | Social Development | FS                    | Motheo                     | Mantsopa                | R 144,350                            | R 76,232  | 12   |
| Early Childhood Development | MOTHEO DAY CARE CENTRE            | Social Development | FS                    | Xhariep                    | Kopanong                | R 135,044                            | R 67,522  | 2  |
| Early Childhood Development | Sechaba Day Care Centre           | Social Development | FS                    | Xhariep                    | Mohokare                | R 204,184                            | R 102,092   | 6  |
| Early Childhood Development | ST PETER PRE-SCHOOL               | Social Development | FS                    | Xhariep                    | Letsemeng               | R 207,433                            | R 103,717   | 5  |
| Early Childhood Development | Eben Ezer Day Care Center         | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 100,474                            | R 50,237  | 2  |



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| Early Childhood Development | Ikemeleng day care centre         | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 92,910                             | R 46,455  | 3  |
| Early Childhood Development | Lebohang Creche                   | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 123,165                            | R 61,583  | 2  |
| Early Childhood Development | Mehlapeng Creche                  | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 417,036                            | R 208,518   | 6  |
| Early Childhood Development | Mpokoane Creche                   | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 298,198                            | R 149,099   | 4  |
| Early Childhood Development | Ntataise Day Care Centre          | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 180,427                            | R 45,107  | 1  |
| Home Community Based Care   | ST Elizabeth Children's Program   | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 178,800                            | R 59,600  | 5  |
| Early Childhood Development | Itereleng Day Care                | Social Development | FS                    | Lejweleputswa              | Masilonyana             | R 113,080                            | R 56,540  | 1  |
| Early Childhood Development | Ikaheng Crèche & Pre              | Social Development | FS                    | Motheo                     | Mangaung                | R 303,241                            | R 151,620   | 4  |
| Early Childhood Development | Tataisong Day Care Centre         | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 160,257                            | R 80,128  | 3  |
| Home Community Based Care   | Clocolan Child Care Forum         | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 204,000                            | R 102,000   | 17   |
| -Not part of a programme-   | Kestell Victim Empowerment        | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 116,600                            | R 38,867  | 4  |
| -Not part of a programme-   | Mafube Victim Support Service     | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 111,493                            | R 55,747  | 3  |
| Other                       | Tokoloho Disabled Day Care Cen    | Social Development | FS                    | Motheo                     | Mangaung                | R 143,460                            | R 47,820  | 6  |
| Other                       | Kopanang Development Centre       | Social Development | FS                    | Lejweleputswa              | Masilonyana             | R 134,040                            | R 44,680  | 4  |
| Home Community Based Care   | Malibongwe Women Group            | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 166,927                            | R 55,642  | 7  |
| Early Childhood Development | Regodile Day Care Centre          | Social Development | FS                    | Motheo                     | Mangaung                | R 167,820                            | R 83,910  | 6  |
| Early Childhood Development | Naledi Day Care                   | Social Development | FS                    | Motheo                     | Mangaung                | R 187,263                            | R 93,632  | 4  |
| Early Childhood Development | Tshepong Educare Centre           | Social Development | FS                    | Motheo                     | Mangaung                | R 142,608                            | R 71,304  | 4  |
| Home Community Based Care   | Freedom Care Communities Base     | Social Development | FS                    | Motheo                     | Mangaung                | R 75,308                             | R 50,206  | 4  |
| Early Childhood Development | Thuthuha Day Care Center          | Social Development | FS                    | Motheo                     | Mangaung                | R 85,346                             | R 42,673  | 1  |
| Home Community Based Care   | Kopano Home Based Care            | Social Development | FS                    | Motheo                     | Mangaung                | R 36,000                             | R 18,000  | 3  |
| Early Childhood Development | Self-Help Crèche                  | Social Development | FS                    | Motheo                     | Mangaung                | R 222,561                            | R 111,280   | 6  |
| Early Childhood Development | Lephoi Pre-School &               | Social Development | FS                    | Motheo                     | Mangaung                | R 198,076                            | R 99,038  | 7  |
| Early Childhood Development | Tlisang Bana Child Care           | Social Development | FS                    | Motheo                     | Mangaung                | R 132,523                            | R 66,261  | 7  |
| Early Childhood Development | Tshireletsong Pre-School & Crèch  | Social Development | FS                    | Motheo                     | Mangaung                | R 165,299                            | R 82,650  | 4  |
| Other                       | Limakatso Intabazwe Centre for    | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 75,540                             | R 25,180  | 2  |
| Early Childhood Development | Itsoseng Basadi Project           | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 282,343                            | R 141,172   | 9  |
| Other                       | Itsoseng Self Help Organisation F | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 219,000                            | R 109,500   | 8  |
| Early Childhood Development | Resokotse Day Care                | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 175,384                            | R 87,692  | 2  |
| Early Childhood Development | Phamong Creche                    | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 45,734                             | R 22,867  | 1  |
| Early Childhood Development | Mamello Day Care Centre           | Social Development | FS                    | Lejweleputswa              | Masilonyana             | R 301,785                            | R 150,892   | 5  |
| Home Community Based Care   | Afrikaskop Youth Association      | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 114,600                            | R 38,200  | 3  |
| Other                       | Boitumelo Day Care Centre         | Social Development | FS                    | Motheo                     | Mangaung                | R 126,480                            | R 20,160  | 5  |
| Early Childhood Development | Rethabisitswe Creche and Pre-Sch  | Social Development | FS                    | Motheo                     | Mangaung                | R 152,693                            | R 152,693   | 2  |
| Home Community Based Care   | Malebogo HIV/AIDS Group           | Social Development | FS                    | Lejweleputswa              | Tokologo                | R 189,430                            | R 63,143  | 8  |
| Early Childhood Development | Bonang Creche                     | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 223,288                            | R 55,822  | 4  |

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| Early Childhood Development | Moemaneng creche                 | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 305,762                            | R 152,881   | 5  |
| Early Childhood Development | Mokokong creche                  | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 185,469                            | R 92,735  | 3  |
| Home Community Based Care   | Kopanong Youth Forum             | Social Development | FS                    | Xhariep                    | Kopanong                | R 53,883                             | R 8,980   | 1  |
| Home Community Based Care   | Tshepanang HIV/AIDS Project C    | Social Development | FS                    | Xhariep                    | Mohokare                | R 81,587                             | R 54,392  | 2  |
| Early Childhood Development | Impumelelo Creche                | Social Development | FS                    | Motheo                     | Mangaung                | R 187,991                            | R 93,995  | 4  |
| Early Childhood Development | Ipolokeng Creche                 | Social Development | FS                    | Motheo                     | Mangaung                | R 175,384                            | R 87,692  | 4  |
| Early Childhood Development | Itekeng Creche/Pre-School        | Social Development | FS                    | Motheo                     | Mangaung                | R 185,469                            | R 92,735  | 1  |
| Early Childhood Development | Lebone Educare centre            | Social Development | FS                    | Motheo                     | Mangaung                | R 237,688                            | R 118,844   | 1  |
| Early Childhood Development | Atlehang Creche                  | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 252,816                            | R 126,408   | 4  |
| Early Childhood Development | Ntataise Day Care Centre         | Social Development | FS                    | Motheo                     | Naledi                  | R 160,257                            | R 80,128  | 3  |
| Early Childhood Development | Mmasetjhaba Educare Centre       | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 128,208                            | R 64,104  | 2  |
| Early Childhood Development | Elangeni Day Care Centre         | Social Development | FS                    | Motheo                     | Mangaung                | R 85,346                             | R 42,673  | 3  |
| Early Childhood Development | Graeme Young Day Care            | Social Development | FS                    | Motheo                     | Mangaung                | R 109,832                            | R 54,916  | 4  |
| Home Community Based Care   | Golden Gateway Hospice           | Social Development | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 141,200                            | R 70,600  | 5  |
| Home Community Based Care   | Tshwaranang Child Care Forum     | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 153,600                            | R 51,200  | 13   |
| Home Community Based Care   | Kutlwisiso Organisation          | Social Development | FS                    | Xhariep                    | Letsemeng               | R 74,570                             | R 49,712  | 1  |
| Youth Care Workers NYS      | Hydro Park Clinic                | Social Development | FS                    | Xhariep                    | Kopanong                | R 50,400                             | R 50,400  | 7  |
| Home Community Based Care   | SANTA Botshabelo                 | Social Development | FS                    | Motheo                     | Mangaung                | R 53,634                             | R 17,878  | 5  |
| -Not part of a programme-   | Henneman Victim Support Centre   | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 73,500                             | R 23,333  | 3  |
| -Not part of a programme-   | Thusanang Adice Centre           | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 96,505                             | R 32,168  | 1  |
| -Not part of a programme-   | Kgatelopele Women Against Abu    | Social Development | FS                    | Xhariep                    | Kopanong                | R 140,274                            | R 70,137  | 4  |
| Early Childhood Development | Ntataise creche & Pre school     | Social Development | FS                    | Motheo                     | Mangaung                | R 172,863                            | R 86,432  | 3  |
| Early Childhood Development | Rehlotse Pre Primary School      | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 428,576                            | R 214,288   | 1  |
| Early Childhood Development | Tshepang Pre School              | Social Development | FS                    | Motheo                     | Mantsopa                | R 226,876                            | R 113,438   | 1  |
| Other                       | Ikaheng Social Development       | Social Development | FS                    | Motheo                     | Mantsopa                | R 194,460                            | R 64,820  | 6  |
| Early Childhood Development | Paballong Day Care Centre        | Social Development | FS                    | Motheo                     | Mangaung                | R 195,554                            | R 97,277  | 4  |
| Home Community Based Care   | Heidedal Action Committee        | Social Development | FS                    | Motheo                     | Mangaung                | R 67,810                             | R 33,905  | 5  |
| Other                       | Kopano Day Care for the disabled | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 120,840                            | R 60,420  | 5  |
| Early Childhood Development | Kgodiso Ya Ka                    | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 225,082                            | R 112,541   | 9  |
| Early Childhood Development | Botlehadi Educare Centre         | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 225,809                            | R 112,905   | 8  |
| Early Childhood Development | Kgodisong Day Care Centre        | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 97,953                             | R 48,976  | 4  |
| Early Childhood Development | Monontsha Creche                 | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 144,402                            | R 108,301   | 3  |
| Home Community Based Care   | Bophelo HIV/AIDS Project         | Social Development | FS                    | Motheo                     | Mangaung                | R 56,802                             | R 18,934  | 3  |
| Early Childhood Development | Leratong Educare Centre          | Social Development | FS                    | Xhariep                    | Mohokare                | R 142,506                            | R 19,800  | 3  |
| Home Community Based Care   | Hope for all                     | Social Development | FS                    | Motheo                     | Mangaung                | R 50,315                             | R 33,543  | 4  |
| Early Childhood Development | Lerato Crèche                    | Social Development | FS                    | Motheo                     | Mangaung                | R 112,353                            | R 56,176  | 3  |



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| Early Childhood Development | Mmabana Creche                   | Social Development | FS                    | Lejweleputswa              | Tswelopele              | R 198,075                            | R 99,036  | 1  |
| Early Childhood Development | Kgodisong Pre Primary School     | Social Development | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 307,556                            | R 153,778   | 4  |
| Early Childhood Development | Morning Star Educare Centre      | Social Development | FS                    | Fezile Dabi                | Ngwathe                 | R 245,979                            | R 122,988   | 1  |
| Early Childhood Development | ST Canasia Creche                | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 157,735                            | R 78,868  | 1  |
| Early Childhood Development | Mamahabane Creche                | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 373,108                            | R 93,277  | 6  |
| Early Childhood Development | Nyakallong Community Creche      | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 610,800                            | R 305,400   | 4  |
| Early Childhood Development | Kutlwanoong Day Care Centre      | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 491,218                            | R 245,608   | 1  |
| Early Childhood Development | Mulakgoro Creche                 | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 223,288                            | R 111,644   | 4  |
| Early Childhood Development | Poelong Educare Centre           | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 139,359                            | R 69,680  | 1  |
| Early Childhood Development | Boitumelo Creche                 | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 283,071                            | R 141,535   | 1  |
| Home Community Based Care   | Mangaung Society for the Care of | Social Development | FS                    | Motheo                     | Mangaung                | R 274,681                            | R 45,780  | 10   |
| Home Community Based Care   | Maluti A Phofung Child Care For  | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 1,547,600                          | R 1,031,760   | 169  |
| Early Childhood Development | Sisonke Creche                   | Social Development | FS                    | Lejweleputswa              | Nala                    | R 345,374                            | R 172,800   | 5  |
| Early Childhood Development | Qalabobotjha Creche              | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 214,997                            | R 107,498   | 1  |
| Early Childhood Development | Boikgotsong Multi Purpose Educ   | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 200,597                            | R 100,298   | 4  |
| Early Childhood Development | Ithabeleng Creche                | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 293,156                            | R 146,578   | 4  |
| Early Childhood Development | Thusanang Educare Centre         | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 278,028                            | R 139,014   | 4  |
| Early Childhood Development | Thusong Educare centre           | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 437,934                            | R 218,967   | 4  |
| Early Childhood Development | Mamazala Educare Centre          | Social Development | FS                    | Motheo                     | Mangaung                | R 95,432                             | R 47,716  | 2  |
| Early Childhood Development | N.E.Makhetha Day Care Centre     | Social Development | FS                    | Motheo                     | Mangaung                | R 100,474                            | R 50,237  | 3  |
| Early Childhood Development | Reitumetse Place of care         | Social Development | FS                    | Motheo                     | Mangaung                | R 180,427                            | R 90,213  | 6  |
| Early Childhood Development | Phakisang Day Care Centre        | Social Development | FS                    | Motheo                     | Mangaung                | R 147,650                            | R 73,825  | 4  |
| Early Childhood Development | Ntataise Educare                 | Social Development | FS                    | Motheo                     | Mangaung                | R 97,953                             | R 48,976  | 3  |
| Home Community Based Care   | Ficksburg Child Care Forum       | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 213,600                            | R 71,200  | 12   |
| Early Childhood Development | Thabong Memorial Creche          | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 342,853                            | R 85,713  | 1  |
| Home Community Based Care   | Bambanani OVC                    | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 157,347                            | R 52,448  | 6  |
| Home Community Based Care   | We Care Day Care Centre          | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 135,647                            | R 45,214  | 7  |
| Home Community Based Care   | Matjhabeng Christian Leaders For | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 249,600                            | R 83,200  | 10   |
| -Not part of a programme-   | Kgothlang Victim Support Grou    | Social Development | FS                    | Xhariep                    | Mohokare                | R 140,274                            | R 70,137  | 4  |
| Other                       | Refengkgotso Leratong Care Cent  | Social Development | FS                    | Fezile Dabi                | Metsimaholo             | R 135,960                            | R 67,980  | 4  |
| Early Childhood Development | Thabang Educare Centre           | Social Development | FS                    | Motheo                     | Mangaung                | R 130,002                            | R 65,001  | 4  |
| Home Community Based Care   | Mohau Child Care Project         | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 173,775                            | R 57,925  | 7  |
| Early Childhood Development | Sonwabo Child Care               | Social Development | FS                    | Motheo                     | Mangaung                | R 180,427                            | R 90,212  | 3  |
| Early Childhood Development | Macedonia Pre-School             | Social Development | FS                    | Motheo                     | Mangaung                | R 187,991                            | R 93,995  | 4  |
| Other                       | Zimele Day care Centre           | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 75,540                             | R 25,180  | 2  |
| Home Community Based Care   | Dihlabeng Development Initiative | Social Development | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 493,400                            | R 164,467   | 31   |

| Programme Name              | Project Name                     | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Fadimehang Home Based Care       | Social Development | FS                    | Motheo                     | Mangaung                | R 80,185                             | R 26,728  | 4  |
| Home Community Based Care   | Morning Star Childrens Centre    | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 130,975                            | R 43,658  | 4  |
| Other                       | Tshedisanang Day Care for Disabl | Social Development | FS                    | Lejweleputswa              | Tswelopele              | R 181,260                            | R 60,420  | 7  |
| Other                       | Tlhokomelong Disabled Centre     | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 236,100                            | R 59,025  | 6  |
| Early Childhood Development | Lerato Pre School                | Social Development | FS                    | Motheo                     | Mangaung                | R 240,209                            | R 120,105   | 4  |
| Early Childhood Development | Maboloka Pre-School              | Social Development | FS                    | Motheo                     | Mangaung                | R 185,469                            | R 92,735  | 5  |
| Early Childhood Development | Sibongile Crèche                 | Social Development | FS                    | Motheo                     | Mangaung                | R 165,299                            | R 82,650  | 5  |
| Early Childhood Development | Adonai Day Care                  | Social Development | FS                    | Motheo                     | Mangaung                | R 150,172                            | R 75,086  | 4  |
| Early Childhood Development | Mohaung Educare Centre           | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 135,772                            | R 67,886  | 4  |
| Early Childhood Development | Fundisanani Community Creche     | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 172,863                            | R 86,432  | 3  |
| Early Childhood Development | Magubane Langspruit Creche       | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 85,346                             | R 42,673  | 1  |
| Early Childhood Development | Jabula Day Care Centre           | Social Development | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 108,038                            | R 54,019  | 1  |
| Early Childhood Development | St Joseph Gerard Educare Centre  | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 198,076                            | R 99,038  | 2  |
| Early Childhood Development | Itumeleng Creche                 | Social Development | FS                    | Fezile Dabi                | Moqhaka                 | R 200,597                            | R 100,298   | 1  |
| Home Community Based Care   | Tshwarakanang ANTI HIV/AIDS      | Social Development | FS                    | Motheo                     | Mangaung                | R 53,634                             | R 17,878  | 6  |
| Home Community Based Care   | Mohaladitwe Support Organisatio  | Social Development | FS                    | Motheo                     | Mangaung                | R 102,685                            | R 68,457  | 13   |
| Home Community Based Care   | Masakhane Home Based Care        | Social Development | FS                    | Motheo                     | Mangaung                | R 90,485                             | R 60,324  | 6  |
| Early Childhood Development | Qalabotjha Development           | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 265,422                            | R 132,711   | 1  |
| Early Childhood Development | Moalusi Umelusi                  | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 165,299                            | R 82,648  | 1  |
| Early Childhood Development | Pulane Creche                    | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 288,113                            | R 144,057   | 4  |
| Early Childhood Development | Phola Day Care Centre            | Social Development | FS                    | Lejweleputswa              | Tswelopele              | R 408,406                            | R 204,202   | 6  |
| Early Childhood Development | Pabalong Creche                  | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 133,250                            | R 66,624  | 2  |
| Early Childhood Development | Ikemiseng Creche and Pre School  | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 155,214                            | R 77,606  | 4  |
| Early Childhood Development | Ahanang Day Care Centre          | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 167,820                            | R 82,410  | 6  |
| Early Childhood Development | Thari Ya Tshepe Educare          | Social Development | FS                    | Motheo                     | Mangaung                | R 147,650                            | R 73,825  | 3  |
| Early Childhood Development | Boitumelo Day Care Centre        | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 187,991                            | R 93,995  | 2  |
| Early Childhood Development | Kekeletso Day Care Centre        | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 208,161                            | R 104,080   | 3  |
| Other                       | Lechabile Special Needs Care     | Social Development | FS                    | Motheo                     | Mangaung                | R 117,060                            | R 39,020  | 4  |
| Early Childhood Development | Neo Educare Centre               | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 360,502                            | R 180,251   | 1  |
| Early Childhood Development | Mamorobi Creche                  | Social Development | FS                    | Lejweleputswa              | Masilonyana             | R 217,518                            | R 108,758   | 1  |
| Early Childhood Development | Sizakalani Day Care Centre       | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 140,087                            | R 70,043  | 5  |
| Early Childhood Development | Itumeleng Creche                 | Social Development | FS                    | Xhariep                    | Kopanong                | R 266,488                            | R 133,244   | 3  |
| Early Childhood Development | Mofulatshepe Educare Centre      | Social Development | FS                    | Xhariep                    | Mohokare                | R 242,731                            | R 121,365   | 3  |
| Early Childhood Development | Thabo Vuyo Creche                | Social Development | FS                    | Xhariep                    | Letsemeng               | R 180,427                            | R 90,213  | 3  |
| Early Childhood Development | THE LIGHT CARE CENTRE            | Social Development | FS                    | Xhariep                    | Letsemeng               | R 115,602                            | R 57,801  | 3  |
| Early Childhood Development | THEISISVILLE KABOUTERLA          | Social Development | FS                    | Xhariep                    | Letsemeng               | R 303,241                            | R 151,620   | 4  |

| Programme Name              | Project Name                           | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Thusa sechaba Creche                   | Social Development | FS                    | Xhariep                    | Kopanong                | R 159,471                            | R 19,800  | 3  |
| Early Childhood Development | St.Martin De Porres                    | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 322,683                            | R 161,340   | 1  |
| Early Childhood Development | BOITEKO CRECHE                         | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 57,613                             | R 28,806  | 2  |
| Early Childhood Development | Bronville Creche and Nursery Pre       | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 469,982                            | R 234,990   | 9  |
| Early Childhood Development | Mabolelea Educare Centre               | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 276,573                            | R 138,287   | 1  |
| Home Community Based Care   | Kopanang HIV/AIDS Consortium           | Social Development | FS                    | Fezile Dabi                | Metsimaholo             | R 91,900                             | R 91,900  | 3  |
| Home Community Based Care   | Retswelapele Faith Based Organisations | Social Development | FS                    | Xhariep                    | Letsemeng               | R 85,696                             | R 57,132  | 3  |
| Early Childhood Development | Itumeleng Pre-School & Creche          | Social Development | FS                    | Motheo                     | Mangaung                | R 200,597                            | R 100,298   | 4  |
| Early Childhood Development | Boitumelo Pre School                   | Social Development | FS                    | Motheo                     | Mangaung                | R 95,432                             | R 47,716  | 5  |
| Early Childhood Development | Refentse Pre School & Creche           | Social Development | FS                    | Motheo                     | Mangaung                | R 130,002                            | R 65,001  | 1  |
| Early Childhood Development | Rose's Day Care Centre                 | Social Development | FS                    | Motheo                     | Naledi                  | R 123,165                            | R 61,583  | 2  |
| Early Childhood Development | Kalosong Pre School                    | Social Development | FS                    | Motheo                     | Mangaung                | R 205,639                            | R 102,820   | 4  |
| Home Community Based Care   | Tshwaranang Community Centre           | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 316,800                            | R 316,800   | 40   |
| Home Community Based Care   | Senekal Child Care Forum               | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 248,600                            | R 82,866  | 17   |
| Early Childhood Development | Amohelang Day Care Centre              | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 77,783                             | R 38,891  | 2  |
| Early Childhood Development | Lesedi la Poloko Educare Centre        | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 565,063                            | R 282,532   | 2  |
| Other                       | Oarabile Disabled                      | Social Development | FS                    | Lejweleputswa              | Tokologo                | R 120,840                            | R 60,420  | 3  |
| Home Community Based Care   | Kestell Child Care Forum               | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 177,600                            | R 88,800  | 6  |
| Home Community Based Care   | Roadside Community Project             | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 186,600                            | R 62,200  | 9  |
| Home Community Based Care   | Thusano HIV/AIDS Group                 | Social Development | FS                    | Fezile Dabi                | Ngwathe                 | R 91,900                             | R 61,268  | 3  |
| -Not part of a programme-   | Qholaqhwe Advice Centre                | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 194,484                            | R 64,828  | 7  |
| Home Community Based Care   | Dunamis Multi Purpose Centre           | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 206,578                            | R 34,430  | 3  |
| Early Childhood Development | Christian Day Care Center              | Social Development | FS                    | Motheo                     | Mantsopa                | R 90,389                             | R 45,195  | 3  |
| Early Childhood Development | Albert Luthuli Day Care                | Social Development | FS                    | Motheo                     | Mangaung                | R 117,395                            | R 58,698  | 4  |
| Other                       | Thuto Pele Centre                      | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 41,520                             | R 13,840  | 2  |
| Early Childhood Development | Katleho Day Care Centre                | Social Development | FS                    | Motheo                     | Mangaung                | R 180,427                            | R 90,213  | 4  |
| Early Childhood Development | Beisang Mabewana                       | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 236,233                            | R 118,117   | 1  |
| Early Childhood Development | Thaba Patchoa Creche                   | Social Development | FS                    | Motheo                     | Mantsopa                | R 123,165                            | R 61,583  | 4  |
| Early Childhood Development | Itekeng Day Care Centre                | Social Development | FS                    | Motheo                     | Mangaung                | R 302,513                            | R 151,257   | 2  |
| Home Community Based Care   | Hlokomela Wa Heno                      | Social Development | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 214,200                            | R 71,400  | 10   |
| Home Community Based Care   | Atamelang Child Care Centre            | Social Development | FS                    | Motheo                     | Mangaung                | R 104,605                            | R 69,736  | 8  |
| Early Childhood Development | Lehae la Bana                          | Social Development | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 123,165                            | R 61,583  | 2  |
| Early Childhood Development | Lesang Bana Creche Educare Centre      | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 137,565                            | R 68,783  | 1  |
| Home Community Based Care   | Khanya Community Based Organisations   | Social Development | FS                    | Motheo                     | Mangaung                | R 86,502                             | R 28,834  | 3  |
| Early Childhood Development | Vuka Early Childhood Development       | Social Development | FS                    | Lejweleputswa              | Tswelopele              | R 407,678                            | R 203,838   | 7  |
| Early Childhood Development | Hlohlolwane Creche                     | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 290,635                            | R 145,317   | 4  |

| Programme Name              | Project Name                     | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Sentebale Day Care Centre        | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 378,151                            | R 189,076   | 1  |
| Early Childhood Development | Riverpark Educare Centre         | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 362,296                            | R 181,148   | 3  |
| Early Childhood Development | Tiisetsang Day Care Centre       | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 62,655                             | R 31,328  | 1  |
| Other                       | Zenzele Day Care Centre          | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 103,800                            | R 34,600  | 5  |
| Early Childhood Development | Rethabile Creche                 | Social Development | FS                    | Motheo                     | Mangaung                | R 97,953                             | R 48,976  | 3  |
| Early Childhood Development | Thatohatsi Creche                | Social Development | FS                    | Xhariep                    | Kopanong                | R 213,203                            | R 106,602   | 3  |
| Early Childhood Development | Katlehong Day Care Centre        | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 223,288                            | R 111,644   | 3  |
| Early Childhood Development | Reahola Creche                   | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 213,203                            | R 106,602   | 3  |
| Early Childhood Development | Re-Arabetswe Day Care Centre     | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 170,342                            | R 85,171  | 3  |
| Early Childhood Development | ST. CATHERINE EDU CARE C         | Social Development | FS                    | Thabo Mofutsanyane         | Setsoto                 | R 180,427                            | R 90,213  | 2  |
| Early Childhood Development | Fatima Educare Centre            | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 77,783                             | R 38,891  | 1  |
| Early Childhood Development | Jabulani Pre-school              | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 256,403                            | R 128,202   | 4  |
| Home Community Based Care   | Connie Richardson HIV/AIDS Ho    | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 228,600                            | R 152,400   | 21   |
| Home Community Based Care   | Maokeng Associate For People Li  | Social Development | FS                    | Fezile Dabi                | Moqhaka                 | R 88,200                             | R 58,800  | 4  |
| Home Community Based Care   | Tokoloho Community Based Orga    | Social Development | FS                    | Motheo                     | Mangaung                | R 111,902                            | R 74,601  | 4  |
| -Not part of a programme-   | Kgothatsang Victim Support       | Social Development | FS                    | Fezile Dabi                | Ngwathe                 | R 82,693                             | R 41,347  | 1  |
| Early Childhood Development | Bongani Creche                   | Social Development | FS                    | Motheo                     | Mangaung                | R 194,827                            | R 97,413  | 6  |
| Early Childhood Development | DIAMANTJIES CRECHE               | Social Development | FS                    | Xhariep                    | Letsemeng               | R 90,389                             | R 45,195  | 2  |
| Early Childhood Development | Faith Day Care Centre            | Social Development | FS                    | Motheo                     | Mangaung                | R 85,436                             | R 42,718  | 1  |
| Home Community Based Care   | Ntswanatsatsi HIV/AIDS Organ     | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 83,200                             | R 41,600  | 5  |
| Home Community Based Care   | Mamafubedu Child Care Forum      | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 207,600                            | R 69,200  | 10   |
| Early Childhood Development | Boitumelo Creche                 | Social Development | FS                    | Lejweleputswa              | Nala                    | R 227,603                            | R 56,900  | 3  |
| Early Childhood Development | Boikemisetso Creche              | Social Development | FS                    | Lejweleputswa              | Nala                    | R 257,858                            | R 64,464  | 4  |
| Home Community Based Care   | Vrystaat Versorging in Aksie     | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 94,845                             | R 31,616  | 3  |
| Youth Care Workers NYS      | Nketoana Hospitaal               | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 72,000                             | R 72,000  | 9  |
| -Not part of a programme-   | Dignity Victim Support Group     | Social Development | FS                    | Thabo Mofutsanyane         | Phumelela               | R 143,547                            | R 47,849  | 4  |
| -Not part of a programme-   | Bolokanang Shelter               | Social Development | FS                    | Xhariep                    | Letsemeng               | R 169,981                            | R 84,991  | 2  |
| Early Childhood Development | Kuyasa Day Care Centre           | Social Development | FS                    | Motheo                     | Mangaung                | R 115,602                            | R 57,801  | 3  |
| Early Childhood Development | Katleho Day Care Center          | Social Development | FS                    | Motheo                     | Mangaung                | R 180,427                            | R 90,214  | 4  |
| Early Childhood Development | Riverside Creche                 | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 244,524                            | R 122,262   | 1  |
| Early Childhood Development | Boiteko Day Care Center          | Social Development | FS                    | Lejweleputswa              | Matjhabeng              | R 162,777                            | R 40,694  | 3  |
| Early Childhood Development | Itumeleng Crèche & Pre School    | Social Development | FS                    | Motheo                     | Mangaung                | R 75,261                             | R 37,631  | 4  |
| Early Childhood Development | Tiisetso Pre-School and Day Care | Social Development | FS                    | Motheo                     | Mangaung                | R 155,214                            | R 77,607  | 4  |
| Other                       | Kamohelo Childrens Centre        | Social Development | FS                    | Fezile Dabi                | Metsimaholo             | R 166,140                            | R 55,380  | 6  |
| Early Childhood Development | Boikanyo Day Care Centre         | Social Development | FS                    | Motheo                     | Mangaung                | R 114,874                            | R 57,437  | 4  |
| Early Childhood Development | Leseding Pre School and Creche   | Social Development | FS                    | Motheo                     | Mangaung                | R 340,332                            | R 170,166   | 4  |

| Programme Name              | Project Name                   | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Phahameng Educare Centre       | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 55,091                             | R 27,546  | 3  |
| Early Childhood Development | MOhlakaneng Pre School         | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 105,517                            | R 52,758  | 6  |
| Early Childhood Development | Bokamoso Educare               | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 72,740                             | R 36,370  | 2  |
| Home Community Based Care   | Atlehang Multi-Purpose Centre  | Social Development | FS                    | Motheo                     | Mangaung                | R 113,774                            | R 75,848  | 5  |
| Early Childhood Development | Smiley Kiddies Playgroup       | Social Development | FS                    | Xhariep                    | Letsemeng               | R 90,389                             | R 45,195  | 2  |
| Early Childhood Development | Tumelo Day Care Centre         | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 118,123                            | R 59,061  | 1  |
| Early Childhood Development | Lerato Educare Centre          | Social Development | FS                    | Xhariep                    | Mohokare                | R 340,332                            | R 170,166   | 5  |
| Early Childhood Development | Reamohetse Baby Care Centre    | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 348,200                            | R 174,100   | 3  |
| Early Childhood Development | Ntataise Educare Centre        | Social Development | FS                    | Fezile Dabi                | Mafube                  | R 250,294                            | R 125,146   | 1  |
| Early Childhood Development | Ratanang Creche                | Social Development | FS                    | Lejweleputswa              | Nala                    | R 85,346                             | R 42,672  | 1  |
| Early Childhood Development | Nkgopoleng Educare Centre      | Social Development | FS                    | Thabo Mofutsanyane         | Dihlabeng               | R 95,432                             | R 47,716  | 1  |
| Early Childhood Development | Matshapo Educare Centre        | Social Development | FS                    | Lejweleputswa              | Tswelopele              | R 442,248                            | R 221,124   | 2  |
| Early Childhood Development | Thusaditjhaba Creche           | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 313,326                            | R 156,663   | 7  |
| Early Childhood Development | Rethabile Multipurpose Educare | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 601,816                            | R 300,908   | 1  |
| Early Childhood Development | Tlotliso Crechene              | Social Development | FS                    | Thabo Mofutsanyane         | Maluti a Phofung        | R 77,783                             | R 38,891  | 1  |
| Early Childhood Development | Tshwaranang Day Care           | Social Development | FS                    | Lejweleputswa              | Masilonyana             | R 102,995                            | R 51,496  | 1  |
| Early Childhood Development | Boitumelo Creche               | Social Development | FS                    | Xhariep                    | Letsemeng               | R 227,603                            | R 113,800   | 3  |
| Home Community Based Care   | Intokozo Day Care Centre       | Social Development | FS                    | Motheo                     | Mangaung                | R 72,740                             | R 36,370  | 3  |
| Early Childhood Development | Tswelopele Creche              | Social Development | FS                    | Thabo Mofutsanyane         | Nketoana                | R 172,135                            | R 86,068  | 3  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F103

Government Sector : Social

Organisation : Sport, Arts and Culture

Number of Projects : 3

Average manual  
workers daily  
wage rate:

R 50.00

Totals : R 172,800 R 43,200 9

| Programme Name     | Project Name                 | Department              | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------|------------------------------|-------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Sport & Recreation | Wepener Sports Centre        | Sport, Arts and Culture | FS                    | Motheo                     | Naledi                  | R 57,600                             | R 14,400  | 3  |
| Sport & Recreation | Dewetsdorp Sport Centre      | Sport, Arts and Culture | FS                    | Motheo                     | Naledi                  | R 57,600                             | R 14,400  | 3  |
| Sport & Recreation | Van Stadensrus Sports Centre | Sport, Arts and Culture | FS                    | Motheo                     | Naledi                  | R 57,600                             | R 14,400  | 3  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F104

Government Sector : Social

Organisation : SA Police Service

Number of Projects : 2

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 30.00 |
|--|

Totals : 

|             |           |     |
|-------------|-----------|-----|
| R 1,717,800 | R 668,850 | 143 |
|-------------|-----------|-----|

| Programme Name            | Project Name                 | Department        | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|------------------------------|-------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Other                     | Victim Empowerment Programme | SA Police Service | FS                    | Motheo                     | Mangaung                | R 1,500,000                          | R 614,400   | 128  |
| Home Community Based Care | BISHOP BRENNINKMEIJER R      |                   | FS                    | Lejweleputswa              | Matjhabeng              | R 217,800                            | R 54,450  | 15   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F105

Government Sector : Social

Organisation : Public Works

Number of Projects : 5

Average manual  
workers daily  
wage rate:

R 51.00

Totals : R 789,825 R 586,875 47

| Programme Name            | Project Name                     | Department   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|--------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Refenggotso HIV/AIDS Consort     | Public Works | FS                    | Fezile Dabi                | Metsimaholo             | R 91,900                             | R 91,900  | 16   |
| Home Community Based Care | Hlanganani Child Welfare Society | Public Works | FS                    | Thabo Mofutsanyane         | Phumelela               | R 150,000                            | R 100,000   | 2  |
| Home Community Based Care | Lechabile Community Training an  | Public Works | FS                    | Motheo                     | Mangaung                | R 95,425                             | R 95,425  | 4  |
| Home Community Based Care | Monyakeng Aids Support Group     | Public Works | FS                    | Lejweleputswa              | Nala                    | R 360,600                            | R 240,400   | 23   |
| Home Community Based Care | Phela O Phedise Home Based Car   | Public Works | FS                    | Fezile Dabi                | Metsimaholo             | R 91,900                             | R 59,150  | 2  |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F106

Government Sector : Social

Organisation : Social Development

Number of Projects : 559

Average manual  
workers daily  
wage rate:

R 44.39

Totals : R 510,127,072 R 64,664,110 11,034

| Programme Name            | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Drop in Centre Programme  | Tshepo Hope and Counselling Ce   | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 144,900   | 22   |
| Home Community Based Care | Humana People to People( DAPP)   | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 126,000   | 24   |
| Home Community Based Care | Khanya Family Centre             | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 72,900  | 20   |
| PLHA                      | Success Support Group            | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 173,549                            | R 19,200  | 4  |
| PLHA                      | Tshedimosetso Youth Network      | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 620,626                            | R 120,000   | 30   |
| Home Community Based Care | Kopano ke Matla (Attrigdeville)  | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 532,594                            | R 144,000   | 23   |
| Home Community Based Care | Lebone AIDS Care Proj            | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 113,918                            | R 45,000  | 15   |
| Home Community Based Care | Alexandra Child Care and Suppor  | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 100,800                            | R 66,800  | 16   |
| Drop in Centre Programme  | MOUNT OLIVE OUTREACH             | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 273,600                            | R 161,200   | 23   |
| Home Community Based Care | Mohau HBC                        | Gauteng Department of Health | GP                    | West Rand                  | Randfontein             | R 282,592                            | R 37,500  | 33   |
| PLHA                      | Carrol Shaw Memoria              | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 142,252                            | R 16,200  | 3  |
| Home Community Based Care | Gladmag Services                 | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 264,000                            | R 123,600   | 29   |
| Home Community Based Care | Entokozweni HIV/AIDS             | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 433,243                            | R 104,400   | 20   |
| Home Community Based Care | Tebohong Youth Project           | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 439,531                            | R 181,882   | 40   |
| Home Community Based Care | Four Steps HBC                   | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 516,000                            | R 129,000   | 43   |
| Home Community Based Care | Zimbanathi Project               | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 288,000                            | R 144,000   | 21   |
| Home Community Based Care | Centurion Hospice                | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 108,000                            | R 27,000  | 9  |
| Home Community Based Care | Mafube Care Center               | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 190,800                            | R 83,700  | 17   |
| Home Community Based Care | Khanyisa HIV/AIDS and Genetics   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 538,882                            | R 144,000   | 22   |
| PLHA                      | Thusanang Against HIV/AIDS       | Gauteng Department of Health | GP                    | Metsweding                 | Nokeng tsa Taamane      | R 110,040                            | R 14,400  | 18   |
| PLHA                      | New Image Rover Crew             | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 2,892,475                          | R 19,200  | 5  |
| PLHA                      | Masizakhe Koininia Social Devel  | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 24,000                             | R 10,800  | 3  |
| Hospice                   | Leratong Hospice                 | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 475,213                            | R 21,600  | 6  |
| Home Community Based Care | Sizabantu Traditional Healers HB | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 843,994                            | R 176,400   | 60   |

| Programme Name            | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Drop in Centre Programme  | Kwaze Kwasa Kathorus Women f     | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 378,000                            | R 166,500   | 26   |
| PLHA                      | House of Mercy                   | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 28,800                             | R 7,200   | 2  |
| Home Community Based Care | Bophelo Home Based Care          | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 448,334                            | R 117,600   | 17   |
| Community based           | Injabulo Community Project       | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 57,600                             | R 28,800  | 6  |
| Home Community Based Care | Wattville Thusanang HBC          | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 424,440                            | R 57,600  | 13   |
| Home Community Based Care | Abraham Kriel Child Care Steinh  | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 201,600                            | R 106,800   | 20   |
| Home Community Based Care | South African Youth Alive        | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 24   |
| Drop in Centre Programme  | CLEAN TOUCH ADMINISTRA           | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,350   | 22   |
| Drop in Centre Programme  | ST JOSEPH iTHUTENG               | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 35   |
| PLHA                      | Sizabantu Traditional Healers HB | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 115,669                            | R 15,800  | 5  |
| VCT                       | Youth Against Hiv/Aids and Pove  | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 7,094,950                          | R 6,344,092   | 10   |
| Community based           | Future Families-Olievenhoutbosc  | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 129,600                            | R 64,800  | 12   |
| Home Community Based Care | MOUNTAIN VIEW HEALTH C           | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 318,682                            | R 36,000  | 10   |
| HTA                       | ROPHE COMMUNITY SERVIC           | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 456,000                            | R 114,000   | 38   |
| Community based           | Ukuzithoba After Care Centre     | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 5  |
| VCT                       | BambananiSupport Group           | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 48,000                             | R 19,200  | 4  |
| Home Community Based Care | Umthombo Wempilo                 | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 878,434                            | R 192,000   | 46   |
| Drop in Centre Programme  | Pratrice Motsepe                 | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 144,900   | 25   |
| Home Community Based Care | Botshabelo Community Home Ba     | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 28,259,100                         | R 118,800   | 42   |
| Home Community Based Care | Thusanang HIV/AIDS Relief Pro    | Social Development           | GP                    | West Rand                  | Mogale City             | R 100,800                            | R 25,200  | 18   |
| PLHA                      | Kutullo                          | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 188,640                            | R 21,600  | 5  |
| VCT                       | Thusanang Child Welfare          | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 1,432,406                          | R 180,000   | 90   |
| Home Community Based Care | Thabo Merafong                   | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 439,531                            | R 93,600  | 31   |
| Home Community Based Care | Healing Sizabantu HBC            | Gauteng Department of Health | GP                    | West Rand                  | Randfontein             | R 424,440                            | R 43,200  | 11   |
| PLHA                      | bronkhorspruit Youth Against Ai  | Gauteng Department of Health | GP                    | Metsweding                 | Kungwini                | R 297,632                            | R 43,200  | 12   |
| -Not part of a programme- | Hope for Life                    | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 100,800                            | R 50,400  | 8  |
| Home Community Based Care | Othandweni Community Develop     | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 460,000                            | R 72,000  | 16   |
| Drop in Centre Programme  | ELDORADO PARK FAMILY C           | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 41   |
| HTA                       | ALEX OUTREACH CENTRE             | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 283,789                            | R 24,000  | 13   |
| Home Community Based Care | Thuso-Sizo                       | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 356,174                            | R 54,000  | 15   |
| Home Community Based Care | Mercy Primary Health Care        | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 384,000                            | R 96,000  | 32   |
| Home Community Based Care | Villa Lisa Support Group         | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 273,600                            | R 154,800   | 27   |
| Home Community Based Care | CMR                              | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 341,810                            | R 43,200  | 11   |
| Home Community Based Care | Midrand Association              | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 396,000                            | R 127,800   | 24   |
| Home Community Based Care | Lesedi HBC                       | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 387,970                            | R 46,800  | 13   |
| PLHA                      | Phahamang Le Amohele PLHA        | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 132,000                            | R 40,200  | 11   |

| Programme Name            | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Bambanani Community Home Ca      | Social Development           | GP                    | West Rand                  | Mogale City             | R 288,000                            | R 144,000   | 20   |
| Home Community Based Care | MaMohau Motshehetsi Communit     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 391,114                            | R 36,000  | 11   |
| Home Community Based Care | Thusanang Health and Communit    | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 460,800                            | R 38,400  | 32   |
| Home Community Based Care | Tshwaranang Support Group(Mab    | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 387,970                            | R 36,000  | 10   |
| Home Community Based Care | Buffalo Home Based Care          | Gauteng Department of Health | GP                    | Metsweding                 | Kungwini                | R 144,000                            | R 82,800  | 13   |
| Drop in Centre Programme  | Lerato Care & Support Group      | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| Home Community Based Care | Boitshoko Copmmunity Home B      | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| Home Community Based Care | New Image Rover Extension        | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 144,900   | 25   |
| HTA                       | Youth Against Aids               | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 180,000                            | R 45,000  | 15   |
| Home Community Based Care | PHILANI SUPPORT GROUP            | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 644,520                            | R 197,301   | 45   |
| Home Community Based Care | Thusano HBC Centre               | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 120,000                            | R 30,000  | 10   |
| VCT                       | Vulamehlo VCT                    | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 1,956,000                          | R 489,000   | 163  |
| Home Community Based Care | Carryou Ministry HBC             | Gauteng Department of Health | GP                    | West Rand                  | Randfontein             | R 419,067                            | R 129,300   | 68   |
| Drop in Centre Programme  | Thlokomelo Drop-In Centre        | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 291,600                            | R 169,600   | 22   |
| Home Community Based Care | Vuselela Ulwazi Lwakho Drop In   | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 144,000                            | R 36,000  | 12   |
| Home Community Based Care | Arebaokeng                       | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 540,139                            | R 144,000   | 22   |
| PLHA                      | Let us Grow                      | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 156,000                            | R 39,000  | 13   |
| Home Community Based Care | MARY'S COMMUNITY CENTR           | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 396,000                            | R 127,800   | 42   |
| Home Community Based Care | Hands of Hope                    | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 480,000                            | R 240,000   | 42   |
| Home Community Based Care | Emmaus Community Centre          | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 72,900  | 18   |
| Hospice                   | Soweto Retired Profs(Footprints) | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 168,000                            | R 42,000  | 14   |
| Home Community Based Care | Rearabilwe                       | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 147,600                            | R 90,900  | 15   |
| HTA                       | Children on the Move HTA         | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 252,358                            | R 82,200  | 15   |
| Home Community Based Care | Bana Bokamoso Development Ce     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 396,000                            | R 188,188   | 41   |
| HTA                       | THUSONG CARE & SUPPORT           | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 297,632                            | R 72,000  | 18   |
| Home Community Based Care | Siyazenzela Community Project    | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 421,925                            | R 134,400   | 20   |
| Home Community Based Care | O nthatile Care Centre           | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 484,805                            | R 134,400   | 19   |
| Home Community Based Care | Mduduzi Memorial Hospice and     | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 334,800                            | R 173,700   | 23   |
| Home Community Based Care | Albert Luthuli Women             | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 396,000                            | R 232,200   | 33   |
| Home Community Based Care | Itumeleng Sechaba                | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 511,214                            | R 129,600   | 20   |
| Home Community Based Care | Perseverance Rural Development   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 360,000                            | R 180,000   | 29   |
| HTA                       | Ubuntu Comm Org                  | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 220,214                            | R 18,000  | 6  |
| Home Community Based Care | Leratong Mission Centre          | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 469,714                            | R 54,000  | 16   |
| Home Community Based Care | Dinokaneng                       | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 409,349                            | R 93,570  | 13   |
| Home Community Based Care | Refentse Health Care Giving Prog | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 545,170                            | R 72,000  | 20   |
| VCT                       | Healing Sizabantu                | Gauteng Department of Health | GP                    | West Rand                  | Randfontein             | R 132,458                            | R 15,000  | 5  |

| Programme Name                 | Project Name                      | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care      | Acres of love                     | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 57,032,200                         | R 90,000  | 23   |
| Home Community Based Care      | Sekusile Ekhaya Health CareSupp   | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 389,856                            | R 36,000  | 10   |
| Home Community Based Care      | Sizolwethu HBC                    | Gauteng Department of Health | GP                    | Metsweding                 | Kungwini                | R 727,522                            | R 306,000   | 50   |
| PLHA                           | Emthonjeni Fountain Of Life Care  | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 144,000                            | R 36,000  | 12   |
| Hospice                        | The Sisters of Nazareth           | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 84,000                             | R 21,000  | 7  |
| Home Community Based Care      | Witkoppen Health & Welfare Cen    | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 30   |
| Home Community Based Care      | Siphuthando                       | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 545,170                            | R 125,000   | 30   |
| VCT                            | Persevere Until something Happe   | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 1,376,862                          | R 895,731   | 77   |
| Drop in Centre Programme       | Mphe -seriti OVC                  | Social Development           | GP                    | West Rand                  | Randfontein             | R 144,000                            | R 72,000  | 10   |
| PLHA                           | Ikhono Care Group                 | Gauteng Department of Health | GP                    | Sedibeng                   | Lesedi                  | R 10,060,800                         | R 360,000   | 25   |
| High Transmission Area Project | Kungwini Peer Educators           | Gauteng Department of Health | GP                    | Metsweding                 | Kungwini                | R 243,136                            | R 28,800  | 8  |
| Hospice                        | Modimo Omatla Centre              | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 475,213                            | R 43,200  | 6  |
| Home Community Based Care      | AMURT AHANANG P.H.C SER           | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 824,357                            | R 129,600   | 36   |
| Home Community Based Care      | Rotlhe Sonke Revive Organizati    | Social Development           | GP                    | West Rand                  | Mogale City             | R 288,000                            | R 72,000  | 20   |
| Home Community Based Care      | Empowering Emotionally Abused     | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| -Not part of a programme-      | Tshepo-Hope Care                  | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 526,124                            | R 120,000   | 40   |
| Other                          | Thathezokho After Care Centre     | Social Development           | GP                    | West Rand                  | Mogale City             | R 72,000                             | R 36,000  | 9  |
| PLHA                           | Children On The Move              | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 147,139                            | R 14,400  | 4  |
| Home Community Based Care      | Siyakhula Poverty Alleviation     | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 387,970                            | R 64,800  | 11   |
| VCT                            | St. Joseph's Care and Support Tru | Gauteng Department of Health | GP                    | Metsweding                 | Kungwini                | R 126,598                            | R 18,000  | 2  |
| Drop in Centre Programme       | Red Cross Etwatwa                 | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 133,200                            | R 33,300  | 9  |
| Home Community Based Care      | Senzokuhle After Care             | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 75,600                             | R 36,900  | 5  |
| Commuinty based                | Mandlo Msobo After Care Centre    | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 5  |
| Home Community Based Care      | Thari Ya Sechaba                  | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 650,808                            | R 97,200  | 31   |
| Home Community Based Care      | Mohau Home Care Project           | Social Development           | GP                    | West Rand                  | Randfontein             | R 158,400                            | R 39,600  | 7  |
| Commuinty based                | North Gauteng Mental Health - Br  | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 5  |
| Home Community Based Care      | Garankuwa Young Adults Agains     | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 740,098                            | R 250,800   | 39   |
| Drop in Centre Programme       | Katlego Ka Tsepo                  | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 72,900  | 20   |
| Home Community Based Care      | Sithandizingane Care Project      | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 282,600   | 25   |
| Home Community Based Care      | Lesedi Youth Project              | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 643,720                            | R 287,830   | 54   |
| Home Community Based Care      | New Image Rover Crew              | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 234,000                            | R 58,500  | 15   |
| Home Community Based Care      | Khanyisani Home Based Care        | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 404,683                            | R 104,400   | 18   |
| VCT                            | ST Joseph's Care and Support Tru  | Gauteng Department of Health | GP                    | Metsweding                 | Kungwini                | R 126,598                            | R 3,000   | 2  |
| Home Community Based Care      | Community Research & Develop      | Gauteng Department of Health | GP                    | Sedibeng                   | Midvaal                 | R 372,000                            | R 93,000  | 31   |
| VCT                            | Reach Out Community Project       | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 1,080,000                          | R 216,000   | 60   |
| Home Community Based Care      | Amurt Ahanang                     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 516,000                            | R 129,000   | 49   |

| Programme Name              | Project Name                       | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Tshedimotsetso Youth Network       | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 620,626                            | R 30,000  | 25   |
| PLHA                        | Sedibeng Sa Bophelo Communit       | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 57,600                             | R 48,000  | 4  |
| Home Community Based Care   | Institute of Primary Health Care H | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 432,000                            | R 36,000  | 30   |
| PLHA                        | Helping Hand Berario Organizati    | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 194,928                            | R 10,800  | 3  |
| Home Community Based Care   | Westbury AIDS Support Group        | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 464,683                            | R 70,800  | 17   |
| Home Community Based Care   | motswedding home based care        | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 394,258                            | R 32,400  | 9  |
| Home Community Based Care   | VUKA T.B/AIDS PROJECT              | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 176,000   | 30   |
| Other                       | Thathezakho After Care Centre      | Social Development           | GP                    | West Rand                  | Mogale City             | R 72,000                             | R 18,000  | 6  |
| Home Community Based Care L | Institute for Primary Health Hospi | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 86,000                             | R 21,000  | 6  |
| Home Community Based Care   | Rikona Ngalufuno Home Base         | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 36,000                             | R 9,000   | 3  |
| Home Community Based Care   | Mbalenhle CHBC                     | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 9  |
| Home Community Based Care   | Mohau CHBC                         | Social Development           | GP                    | West Rand                  | Randfontein             | R 100,800                            | R 25,200  | 9  |
| Drop in Centre Programme    | Bakone Drop In Centre              | Social Development           | GP                    | West Rand                  | Mogale City             | R 115,200                            | R 28,800  | 10   |
| Drop in Centre Programme    | THUSANANG HIV/AIDS RELI            | Social Development           | GP                    | West Rand                  | Mogale City             | R 259,200                            | R 64,800  | 18   |
| Drop in Centre Programme    | Sebueng Itumeleng DIC              | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 9  |
| HTA                         | Nqobile Women's Development P      | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 456,000                            | R 114,000   | 36   |
| Drop in Centre Programme    | KHOMANANI                          | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 25   |
| Drop in Centre Programme    | Mphe Seriti O.V.C                  | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 6  |
| Drop in Centre Programme    | Carryou Ministry Elandsvlei        | Social Development           | GP                    | West Rand                  | Randfontein             | R 144,000                            | R 36,000  | 11   |
| Home Community Based Care   | Rotlhe Sonke Revive Organizatio    | Social Development           | GP                    | West Rand                  | Mogale City             | R 288,000                            | R 72,000  | 20   |
| Drop in Centre Programme    | Tsholofelo Project                 | Social Development           | GP                    | West Rand                  | Randfontein             | R 172,800                            | R 43,200  | 11   |
| Hospice                     | Banakekeleni                       | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 240,000                            | R 60,000  | 20   |
| Drop in Centre Programme    | MZAMOMHLE                          | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 273,600                            | R 199,600   | 32   |
| Drop in Centre Programme    | Arise and Shine DIC                | Social Development           | GP                    | West Rand                  | Mogale City             | R 172,800                            | R 43,200  | 12   |
| PLHA                        | Sizanani Ahanang Treatment Sup     | Gauteng Department of Health | GP                    | Sedibeng                   | Midvaal                 | R 132,000                            | R 33,000  | 11   |
| Community based             | FAMSA- Are Kopaneng                | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 5  |
| Drop in Centre Programme    | iKUSASA LETHU                      | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 22   |
| -Not part of a programme-   | Friends For Life                   | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 145,200   | 23   |
| Home Community Based Care   | Antioch Health Care AND Suppor     | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 90,000                             | R 22,500  | 5  |
| Home Community Based Care   | Malekanyane Social Development     | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 545,170                            | R 147,600   | 41   |
| Home Community Based Care   | Tshwaranang OVC                    | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 130,800   | 26   |
| Other                       | Helping Hand Berario Organizati    | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 194,928                            | R 3,600   | 3  |
| PLHA                        | Bambanani Support Group            | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 300,000                            | R 75,000  | 25   |
| Home Community Based Care   | Vukuzenzele HIV/AIDS Multi-Pu      | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 23   |
| Home Community Based Care   | Setsing Wellness Clinic            | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 252,000                            | R 131,400   | 40   |
| Home Community Based Care   | Sivukile Comm Proj                 | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 387,970                            | R 36,000  | 10   |



| Programme Name            | Project Name                       | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|------------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | S.A Independent Council Of Chur    | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 300,000                            | R 99,000  | 25   |
| Home Community Based Care | SA RED CROSS SOWETO                | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 388,800                            | R 200,400   | 70   |
| Home Community Based Care | Bathusheng Care Centre             | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 204,000                            | R 99,600  | 26   |
| VCT                       | Setsing Wellness Clinic            | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 516,000                            | R 295,500   | 67   |
| Home Community Based Care | Botshabelo Community Home Ba       | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Daveyton Orphan Resource Centr     | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 147,600                            | R 69,300  | 10   |
| HTA                       | Bacha Tsogang Training and Proj    | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 120,000                            | R 30,000  | 10   |
| Home Community Based Care | Empowering Emotionally Abused      | Social Development           | GP                    | West Rand                  | Westonaria              | R 144,000                            | R 36,000  | 8  |
| PLHA                      | Children on the Move               | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 147,139                            | R 10,800  | 3  |
| PLHA                      | Refentse Health Care-Giving Prog   | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 36,000                             | R 9,000   | 3  |
| Drop in Centre Programme  | Passionate Feeding Scheme DIC      | Social Development           | GP                    | West Rand                  | Mogale City             | R 100,800                            | R 25,200  | 12   |
| Home Community Based Care | Westbury AIDS Support Group        | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 216,000                            | R 39,600  | 11   |
| Drop in Centre Programme  | Tshepang Programme For O.V.C       | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | MCSA Pimville HIV/AIDS Call g      | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 456,000                            | R 114,000   | 38   |
| Home Community Based Care | Vukani Care CHBC                   | Social Development           | GP                    | West Rand                  | Mogale City             | R 86,400                             | R 21,600  | 6  |
| Community Based Services  | Evaton West Home Based Care        | Gauteng Department of Health | GP                    | Sedibeng                   | Lesedi                  | R 387,970                            | R 24,000  | 12   |
| Drop in Centre Programme  | Ethembeni Drop In Centre           | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Crown of Glory                     | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 288,194                            | R 60,000  | 10   |
| Drop in Centre Programme  | Legae La Bana Drop In Centre       | Social Development           | GP                    | West Rand                  | Mogale City             | R 86,400                             | R 21,600  | 10   |
| Community based           | Beam Africa Network                | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 18,000  | 5  |
| Drop in Centre Programme  | House Of Mercy DIC                 | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | St John The Baptist Catholic Clini | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Bambanani Community Home B         | Social Development           | GP                    | West Rand                  | Mogale City             | R 288,000                            | R 72,000  | 16   |
| Drop in Centre Programme  | Lerato Care Support Group          | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 9  |
| Drop in Centre Programme  | Carryou Ministries Toekomsrus      | Social Development           | GP                    | West Rand                  | Randfontein             | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Aganang Community Home Base        | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Entokozweni Community Home         | Social Development           | GP                    | West Rand                  | Mogale City             | R 216,000                            | R 54,000  | 14   |
| PLHA                      | Boitshoko Community HBC Cent       | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 532,594                            | R 72,000  | 20   |
| Home Community Based Care | Ikageng Community Home Based       | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| PLHA                      | Agape Lerato Community Centre      | Gauteng Department of Health | GP                    | Sedibeng                   | Midvaal                 | R 48,000                             | R 12,000  | 4  |
| Home Community Based Care | Boitshoko Community Home Bas       | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Carltonville Community Home Ba     | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| -Not part of a programme- | Institute for Primary Health       | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 432,000                            | R 108,000   | 30   |
| Home Community Based Care | Itereleng Development Projects     | Social Development           | GP                    | West Rand                  | Mogale City             | R 158,400                            | R 39,600  | 11   |
| Home Community Based Care | Philani HIV/AIDS Programme         | Social Development           | GP                    | West Rand                  | Westonaria              | R 230,400                            | R 57,600  | 14   |
| Drop in Centre Programme  | The Fully Human Stage              | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 12   |

| Programme Name            | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Drop in Centre Programme  | Tshepo Ya Bana                   | Social Development           | GP                    | West Rand                  | Mogale City             | R 288,000                            | R 72,000  | 19   |
| Home Community Based Care | Hospital Hill Community Health   | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 394,258                            | R 36,000  | 10   |
| Drop in Centre Programme  | People Opposed To People Abuse   | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | IKAGENG ITIRELENG AND AI         | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 168,600   | 26   |
| Home Community Based Care | St John the Devine Orphans & Ou  | Social Development           | GP                    | West Rand                  | Mogale City             | R 288,000                            | R 72,000  | 20   |
| Home Community Based Care | Clean Touch Administrative Servi | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 156,000                            | R 75,000  | 20   |
| VCT                       | Tholo World Bible School Suppor  | Gauteng Department of Health | GP                    | Sedibeng                   | Midvaal                 | R 120,000                            | R 30,000  | 9  |
| Home Community Based Care | Tari Ya Sechaba home Based Car   | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 147,600                            | R 58,500  | 9  |
| Home Community Based Care | Bulamonyako                      | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 147,600                            | R 81,000  | 15   |
| Home Community Based Care | Bonang Bophilo HTA               | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 84,000                             | R 21,000  | 7  |
| PLHA                      | MaMohau Motshehetsi Communit     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 228,000                            | R 69,000  | 20   |
| Home Community Based Care | Nyahoto (Naledi Youth Against H  | Gauteng Department of Health | GP                    | Metsweding                 | Kungwini                | R 740,098                            | R 157,800   | 36   |
| Drop in Centre Programme  | Tembisa Intergrated Community z  | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 288,000                            | R 144,000   | 22   |
| Hospice                   | MES Impilo Health Care Program   | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 108,000                            | R 27,000  | 9  |
| Home Community Based Care | Kopano ke Matla (Sedibeng)       | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 432,000                            | R 108,000   | 29   |
| VCT                       | Khanyisani HBC                   | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 468,000                            | R 117,000   | 39   |
| PLHA                      | Vuselela Ulwazi Drop In Centre   | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 36,000                             | R 9,000   | 3  |
| Home Community Based Care | Boitshoko Community HBC Cent     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 312,000                            | R 150,000   | 26   |
| Home Community Based Care | Thibologa Bophelong              | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 372,000                            | R 198,562   | 33   |
| Home Community Based Care | Ithemba-Lethu Project            | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 387,970                            | R 24,000  | 22   |
| Home Community Based Care | Katha Day Care                   | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 145,800   | 23   |
| Home Community Based Care | Age In Action Old Age Home       | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 468,000                            | R 171,000   | 39   |
| Home Community Based Care | Tshepong Fountain Support Grou   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 545,170                            | R 111,600   | 32   |
| Home Community Based Care | We are not alone Care Giver      | Gauteng Department of Health | GP                    | Sedibeng                   | Lesedi                  | R 460,800                            | R 115,200   | 46   |
| Drop in Centre Programme  | SIZANANI HOME BASED CAR          | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 25   |
| Home Community Based Care | Cantsane Education CHBC          | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 450,000                            | R 184,500   | 33   |
| Home Community Based Care | Kopanong HBC                     | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 357,267                            | R 180,000   | 60   |
| Drop in Centre Programme  | Tsogang Sechaba Community Pro    | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 30   |
| Drop in Centre Programme  | VUSELELA ULWAZI LWAKH            | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 291,600                            | R 169,600   | 22   |
| VCT                       | Kopanong                         | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 490,898                            | R 102,000   | 34   |
| Home Community Based Care | Holy Hands Care Givers           | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 484,805                            | R 115,200   | 18   |
| Home Community Based Care | Kwenele Support of Orphans       | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 342,000                            | R 144,000   | 25   |
| Drop in Centre Programme  | Barona Child Care And Support    | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 28   |
| Home Community Based Care | Methodist Wattville Outreach     | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 570,322                            | R 210,000   | 36   |
| Home Community Based Care | Gagokalafi Organization          | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 891,010                            | R 336,000   | 47   |
| Home Community Based Care | Lethusizo                        | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 464,683                            | R 39,600  | 11   |

| Programme Name            | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| VCT                       | Rona Rea Shoma                   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 172,800                            | R 43,200  | 12   |
| Home Community Based Care | Holy Cross Home                  | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 518,335                            | R 90,000  | 37   |
| Home Community Based Care | Qalakabusha                      | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 504,000                            | R 176,400   | 72   |
| Home Community Based Care | Maforonation                     | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 118,800                            | R 58,500  | 12   |
| Home Community Based Care | House of Mercy                   | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 394,258                            | R 90,000  | 15   |
| Home Community Based Care | Sebueng Itumeleng                | Social Development           | GP                    | West Rand                  | Westonaria              | R 144,000                            | R 72,000  | 10   |
| Drop in Centre Programme  | Carryou Ministry Toekomsrus      | Social Development           | GP                    | West Rand                  | Randfontein             | R 144,000                            | R 72,000  | 10   |
| Home Community Based Care | Diepkloof Home Based Care Foru   | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 553,973                            | R 266,778   | 21   |
| Home Community Based Care | Bakone HBC                       | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 387,970                            | R 79,200  | 10   |
| PLHA                      | Circle of Life                   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 41,816                             | R 14,400  | 3  |
| Home Community Based Care | Resegofaditwe After Care         | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 75,600                             | R 40,500  | 6  |
| Home Community Based Care | Living in Hope                   | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 244,934                            | R 96,000  | 32   |
| Home Community Based Care | Nokeng After care Centre         | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 72,000                             | R 43,600  | 8  |
| PLHA                      | Rafah Counselling Ministries     | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 132,048                            | R 25,200  | 3  |
| HTA                       | Thusong Youth Friendly Services  | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 356,739                            | R 100,800   | 17   |
| Home Community Based Care | Vukani Care HCBC                 | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 394,258                            | R 72,000  | 12   |
| PLHA                      | KEEP HOPE ALIVE                  | Gauteng Department of Health | GP                    | West Rand                  | Randfontein             | R 173,549                            | R 14,400  | 2  |
| Home Community Based Care | Kuhle Siyaphumelela              | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 219,600                            | R 141,300   | 20   |
| Commuinty based           | Tateni Home Care Nursing Servi   | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 11   |
| Home Community Based Care | Sizanani Cummunity Centre        | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 23   |
| Commuinty based           | Tidimalong After Care Centre     | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 8  |
| Home Community Based Care | Nani HBC And Training            | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 720,000                            | R 60,000  | 51   |
| Home Community Based Care | RISE & SHINE COMMUNITY H         | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 324,000                            | R 153,000   | 32   |
| Home Community Based Care | Sakhi-Sizwe AIDS Care Initiative | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 300,000                            | R 75,000  | 25   |
| PLHA                      | Siyazenzela Community Project    | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 60,000                             | R 34,200  | 5  |
| PLHA                      | Emthonjeni Awareness Centre      | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 348,000                            | R 97,800  | 29   |
| Drop in Centre Programme  | Hands Of Compassion              | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 22   |
| Home Community Based Care | Norah drop In Centre             | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 219,600                            | R 108,900   | 20   |
| Drop in Centre Programme  | Ethembeni Drop In Centre         | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| Hospice                   | Sparrow Ministries               | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 475,213                            | R 21,600  | 4  |
| PLHA                      | VanderbijlPark Trauma Counsell   | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 179,837                            | R 3,800   | 2  |
| Hospice                   | Thola-Ulwazi HBC and Training    | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 118,803                            | R 7,200   | 6  |
| Home Community Based Care | Oasis Faithworks                 | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 545,170                            | R 96,000  | 20   |
| VCT                       | Tlholo World Bible School        | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 2,151,678                          | R 18,000  | 4  |
| Home Community Based Care | ST Joseph's Care and Support Tru | Gauteng Department of Health | GP                    | Metsweding                 | Kungwini                | R 525,048                            | R 79,200  | 22   |
| Multi Purpose Centre      | Die Poort After Care Centre      | Social Development           | GP                    | West Rand                  | Mogale City             | R 72,000                             | R 36,000  | 8  |



| Programme Name            | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Evaton West Home Based Care     | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 387,970                            | R 36,000  | 10   |
| Community based           | Ga-Rankuwa Young Adults Agai    | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 57,600                             | R 28,800  | 7  |
| Home Community Based Care | Humana People to People(DAPP)   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 457,738                            | R 197,147   | 15   |
| Home Community Based Care | Rona Rea Shoma                  | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 601,762                            | R 206,400   | 48   |
| Home Community Based Care | O Lerato Health Care            | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 620,626                            | R 180,000   | 26   |
| PLHA                      | Tshwaranang Support Group (Ma   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 115,669                            | R 14,400  | 4  |
| VCT                       | Rafah Counselling Ministries    | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 1,408,302                          | R 30,600  | 3  |
| PLHA                      | Simunye                         | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 16,285,900                         | R 216,600   | 51   |
| PLHA                      | Reach Out Community Project     | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 43,200                             | R 7,200   | 52   |
| Home Community Based Care | Lefika HBC                      | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 276,000                            | R 69,000  | 23   |
| VCT                       | Nani Home Based Care            | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 240,000                            | R 60,000  | 20   |
| Home Community Based Care | Community Based Dots Organisat  | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 768,000                            | R 375,452   | 66   |
| Home Community Based Care | Pfunekani Community Project     | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 469,714                            | R 90,000  | 18   |
| Home Community Based Care | Rothle Sisonke Revive           | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 779,083                            | R 237,600   | 40   |
| Home Community Based Care | Rearabilwe Ekurhuleni Communit  | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 147,600                            | R 65,700  | 10   |
| Home Community Based Care | Jabavu Tholimpilo Care          | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 408,000                            | R 174,000   | 34   |
| Home Community Based Care | Vaal AIDS HBC                   | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 588,000                            | R 147,000   | 49   |
| Home Community Based Care | Ilanga Nurturing Care Centre    | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 219,600                            | R 126,900   | 20   |
| Home Community Based Care | FR Michael D'Annunci Centre     | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 538,882                            | R 120,000   | 21   |
| Home Community Based Care | Bophelong Empilweni New Life    | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 424,440                            | R 39,600  | 11   |
| Drop in Centre Programme  | Thiboloha Bophelong HBC Centr   | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 24   |
| Drop in Centre Programme  | Mikateka After Care Centre      | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 115,200                            | R 68,800  | 10   |
| Home Community Based Care | Eersterust Association for Comm | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 677,218                            | R 216,000   | 37   |
| Home Community Based Care | Perseverance Rural Development  | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 360,000                            | R 90,000  | 25   |
| Home Community Based Care | THUSONG CARE & SUPPORT          | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 541,170                            | R 120,000   | 34   |
| PLHA                      | Thusanang Child Welfare         | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 191,784                            | R 72,000  | 4  |
| Home Community Based Care | Kopanong Youth Project          | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 560,261                            | R 68,400  | 28   |
| Home Community Based Care | Lotsha                          | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 349,994                            | R 123,000   | 41   |
| Home Community Based Care | Masibambane Home Base Care      | Gauteng Department of Health | GP                    | Metsweding                 | Nokeng tsa Taamane      | R 449,860                            | R 52,900  | 26   |
| Community based           | Bophelong Drop in Centre        | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 28,800                             | R 14,400  | 3  |
| Drop in Centre Programme  | BOKAMOSO PHC                    | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 291,600                            | R 169,600   | 23   |
| Drop in Centre Programme  | Klipspruit West Family Centre   | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 21   |
| Drop in Centre Programme  | Persevere Until Something Happe | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 22   |
| Home Community Based Care | AMCARE CHBC                     | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 134,100   | 20   |
| Drop in Centre Programme  | Nanga Vhutshilo                 | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 194,000   | 20   |
| Home Community Based Care | Bekkersdal                      | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 641,547                            | R 112,500   | 75   |

| Programme Name            | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Khomanani Health Group          | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 779,083                            | R 118,800   | 57   |
| VCT                       | Mothusimpilo                    | Gauteng Department of Health | GP                    | West Rand                  | West Rand DMA           | R 530,288                            | R 225,000   | 49   |
| Drop in Centre Programme  | Bakone Drop In Centre           | Social Development           | GP                    | West Rand                  | Mogale City             | R 115,200                            | R 57,600  | 11   |
| Home Community Based Care | Ubuhle Bontle Community Hom     | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| Home Community Based Care | Rotlhe Sonke Revive Organisatio | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 779,083                            | R 39,600  | 32   |
| Home Community Based Care | comm base dots organisation     | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 34,560,000                         | R 8,640,000   | 45   |
| Home Community Based Care | Johandeo Home Based Care        | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 9,699,250                          | R 65,315  | 10   |
| HTA                       | KHUTSONG YOUTH FRIENDL          | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 262,419                            | R 59,400  | 10   |
| Home Community Based Care | Botshabelo Community Home Ba    | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| VCT                       | Vuselela Ulwazi Drop In Centre  | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 144,000                            | R 36,000  | 12   |
| Home Community Based Care | Sinethemba Village of Hope Hosp | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 475,215                            | R 18,000  | 5  |
| Home Community Based Care | Diakonia AIDS Ministry          | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 381,682                            | R 48,000  | 10   |
| Home Community Based Care | Humana People To People         | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| Home Community Based Care | Carltonville Home and Communi   | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| Drop in Centre Programme  | Mbalenhle Drop In Centre        | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| Home Community Based Care | Ikageng Community Home Based    | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| PLHA                      | Siyaphila Care Group            | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 210,019                            | R 14,400  | 4  |
| Home Community Based Care | South African Drug Abuse & Aid  | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 23   |
| Home Community Based Care | Itereleng Development Projects  | Social Development           | GP                    | West Rand                  | Mogale City             | R 158,400                            | R 79,200  | 11   |
| PLHA                      | Bantu Bambanani Aids Project    | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 60,000                             | R 15,000  | 5  |
| Home Community Based Care | Bethesda Care Givers            | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 418,152                            | R 93,600  | 16   |
| PLHA                      | Sizanani Community Network      | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 372,000                            | R 93,000  | 31   |
| Drop in Centre Programme  | Lethusizo Home Based Care       | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 1,163,343                          | R 54,000  | 18   |
| Home Community Based Care | New Image Rover Crew            | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 25,796,525                         | R 66,000  | 50   |
| PLHA                      | MCSA Pimville HIV/AIDS Call     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 72,000                             | R 32,400  | 8  |
| VCT                       | Tlhokomelang Sechaba            | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 336,000                            | R 84,000  | 28   |
| Home Community Based Care | Bacha Tsogang Training and Proj | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 283,798                            | R 48,000  | 10   |
| Home Community Based Care | Nigel Caring Community          | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 137,700   | 26   |
| Hospice                   | Hospice In The West             | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 1,473,278                          | R 270,000   | 56   |
| Home Community Based Care | Kings Hope Development Founda   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 456,000                            | R 141,600   | 41   |
| HTA                       | Igugu Lesizwe Community Projec  | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 84,000                             | R 21,000  | 7  |
| Hospice                   | Wide Horizon Hospice            | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 60,000                             | R 15,000  | 5  |
| Home Community Based Care | Ikageng Womens's Club           | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 504,000                            | R 126,000   | 42   |
| Drop in Centre Programme  | MASIBAMBISANE CHILDWEL          | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 201,600                            | R 136,400   | 18   |
| Home Community Based Care | Remmogo HBC                     | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 300,000                            | R 201,000   | 49   |
| Home Community Based Care | Thusanang Against HIV/AIDS      | Gauteng Department of Health | GP                    | Metsweding                 | Nokeng tsa Taemane      | R 463,426                            | R 104,400   | 31   |

| Programme Name                   | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| PLHA                             | Masibambane Community Care a     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 132,000                            | R 33,000  | 11   |
| Drop in Centre Programme         | Abraham Kriel - Westbury         | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 172,800                            | R 102,400   | 15   |
| Home Community Based Care        | Kopano K e Matla(Mabopane)       | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 478,517                            | R 19,200  | 16   |
| Home Community Based Care        | Zakheni Home Base Care           | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 424,440                            | R 43,200  | 12   |
| Voluntary counselling and testin | Gagokalafi NGO                   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 120,000                            | R 30,000  | 10   |
| Hospice                          | Eersterust Association for Comm  | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 475,213                            | R 43,200  | 6  |
| Home Community Based Care        | Ekangala Buffalo Community Vo    | Gauteng Department of Health | GP                    | Metsweding                 | Kungwini                | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care        | Sivusithemba CHBC                | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 72,900  | 24   |
| VCT                              | RISE AND SHINE COMMUNIT          | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 216,000                            | R 54,000  | 73   |
| Home Community Based Care        | Naka Isizwe Sethu HBC            | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 408,000                            | R 174,000   | 34   |
| Commuinty based                  | Rapelego Drop in Centre          | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 5  |
| Drop in Centre Programme         | Sinethemba Community Project     | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 24   |
| Home Community Based Care        | Zicabangeleni Proj               | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 47,851,700                         | R 136,800   | 22   |
| Home Community Based Care        | Let Us Grow                      | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 331,378                            | R 36,000  | 10   |
| Hospice                          | Holy Cross Home                  | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 475,213                            | R 21,600  | 6  |
| Home Community Based Care        | Thembelisha Community Support    | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 1,041,922                          | R 360,000   | 63   |
| Hospice                          | Tshwane Leadership Foundation (  | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 475,213                            | R 43,200  | 6  |
| Drop in Centre Programme         | HOLINESS CHRISTIAN REVIV         | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 259,200                            | R 114,400   | 14   |
| Home Community Based Care        | Aganang Organisation             | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| PLHA                             | Luthando Primary Health Care     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 166,003                            | R 14,400  | 4  |
| Home Community Based Care        | Rikona Ngalufuno Home Based C    | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 384,197                            | R 36,000  | 10   |
| Home Community Based Care        | Bukamos Community Home Base      | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| Hospice                          | Bophelong C. Hospice             | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 144,000                            | R 21,600  | 6  |
| Home Community Based Care        | Mohau Home Based Care            | Gauteng Department of Health | GP                    | West Rand                  | Randfontein             | R 457,138                            | R 86,400  | 24   |
| Drop in Centre Programme         | The Fully Human Stage            | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| Drop in Centre Programme         | Zenzeleni Children & Youth Villa | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 72,000                             | R 43,600  | 10   |
| Home Community Based Care        | House of Mercy                   | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| Home Community Based Care        | Itireleng Development Project    | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 216,000                            | R 126,000   | 37   |
| Home Community Based Care        | Entokozweni Home Based Care      | Social Development           | GP                    | West Rand                  | Mogale City             | R 216,000                            | R 54,000  | 15   |
| Home Community Based Care        | Thabang Lephele Community Org    | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 9  |
| Home Community Based Care        | Legae La Bana Home Based Care    | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care        | CARROLL SHAW MEMORIAL            | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 740,098                            | R 140,200   | 30   |
| HTA                              | WRAP HIV/AIDS PROJECT            | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 1,142,110                          | R 229,500   | 26   |
| Commuinty based                  | Heartbeat Atteridgeville         | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 5  |
| Home Community Based Care        | Luthando Primary Health Care     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 166,003                            | R 141,900   | 20   |
| Home Community Based Care        | People Opposed To People Abu     | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |

| Programme Name            | Project Name                       | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|------------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Bambanani HIV/AIDS Support G       | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 219,600                            | R 54,900  | 5  |
| HTA                       | Tshepo Ya Bana                     | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 195,347                            | R 18,000  | 5  |
| PLHA                      | Tlholo World Bible School          | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 129,533                            | R 7,200   | 2  |
| Home Community Based Care | Siqobile Community home Based      | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| VCT                       | Setsina Wellness Clinic            | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 387,600                            | R 66,000  | 20   |
| Home Community Based Care | St John Devine Orphan's And Ou     | Social Development           | GP                    | West Rand                  | Randfontein             | R 288,000                            | R 144,000   | 20   |
| Home Community Based Care | Tsholofelo Projects                | Social Development           | GP                    | West Rand                  | Randfontein             | R 172,800                            | R 86,400  | 12   |
| Home Community Based Care | Yakha Ikusasa Manje                | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 508,699                            | R 64,800  | 18   |
| Home Community Based Care | SIZANANI HOME BASED CAR            | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 391,742                            | R 50,400  | 14   |
| Home Community Based Care | Sun Glory Home Based Care          | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 484,805                            | R 19,200  | 16   |
| Community based           | Future Families Ford Care Centre   | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 100,800                            | R 50,400  | 9  |
| Community based           | Korwe Multipurpose Centre          | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 43,200                             | R 21,600  | 5  |
| Home Community Based Care | st martin Depores HCBC             | Gauteng Department of Health | GP                    | West Rand                  | Randfontein             | R 575,352                            | R 144,000   | 28   |
| Community based           | Mafulo Ga Sisulu Multipurpose D    | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 11   |
| HTA                       | Ipholosing Youth Project           | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 283,798                            | R 72,000  | 12   |
| Community based           | Phuthabana Drop in Centre          | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 11   |
| Home Community Based Care | Korwe Multipurpose Centre          | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 409,349                            | R 75,600  | 14   |
| PLHA                      | Thusanang HIV/AIDS Project         | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 197,443                            | R 14,400  | 4  |
| Home Community Based Care | Uncedo Community Care Centre       | Gauteng Department of Health | GP                    | Sedibeng                   | Midvaal                 | R 432,000                            | R 108,000   | 36   |
| Home Community Based Care | National Council Of African Wo     | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 636,610                            | R 229,000   | 58   |
| Home Community Based Care | Tinyiko HBC                        | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 463,426                            | R 53,760  | 31   |
| Home Community Based Care | Lebone HBC                         | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 415,502                            | R 24,000  | 8  |
| Home Community Based Care | Thalitha Kumi                      | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 348,000                            | R 203,400   | 38   |
| VCT                       | Diepkloof Forum                    | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 480,000                            | R 120,000   | 40   |
| PLHA                      | Boitshoko Community HBC Cent       | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 121,987                            | R 14,400  | 4  |
| Drop in Centre Programme  | Sabelani Life Skills Project       | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 147,600                            | R 72,900  | 10   |
| Hospice                   | Institute of Primary Health Care H | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 86,400                             | R 28,800  | 6  |
| Home Community Based Care | Lufuno Education For Life          | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 492,000                            | R 123,000   | 41   |
| PLHA                      | Tshegetsanang Support Group        | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 312,000                            | R 96,000  | 26   |
| Home Community Based Care | Greater Germiston Women Empo       | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 248,400                            | R 105,300   | 17   |
| Home Community Based Care | Persevere Until Something Happe    | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 122,400   | 78   |
| VCT                       | ST JOSEPH ITHUTENG                 | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 744,000                            | R 186,000   | 62   |
| Other                     | Temporary Staff for the Indigent   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 312,000                            | R 78,000  | 26   |
| Community based           | Future Families-Eesterust          | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 115,200                            | R 57,600  | 12   |
| VCT                       | MCSA Pimville HIV/AIDS Call        | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 60,000                             | R 15,000  | 5  |
| PLHA                      | Tlhokomelang Sechaba               | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 84,000                             | R 35,400  | 8  |

| Programme Name                 | Project Name                      | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| HTA                            | Soweto HIV/AIDS Counselling A     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 180,000                            | R 45,000  | 15   |
| PLHA                           | Bekkersdal Sizabantu              | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 48,000                             | R 12,000  | 4  |
| VCT                            | Kamoohelong                       | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 317,858                            | R 42,000  | 14   |
| Home Community Based Care      | Break Through Centre              | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 248,400                            | R 112,500   | 15   |
| Home Community Based Care      | Oasis SA                          | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 240,000                            | R 60,000  | 20   |
| Home Community Based Care      | Country Wide Unqedo Lwethu        | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 144,000                            | R 36,000  | 12   |
| Hospice                        | Tshwaranang Hospice               | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 276,000                            | R 69,000  | 23   |
| Home Community Based Care      | Helping hand                      | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 38,671,200                         | R 36,000  | 10   |
| Home Community Based Care      | Noncebo Comm Proj                 | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 288,194                            | R 54,000  | 15   |
| Drop in Centre Programme       | Gugulethu Parents for Orphans     | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 234,000                            | R 58,500  | 16   |
| Home Community Based Care      | Thulani Dlamini HBC               | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 312,000                            | R 280,808   | 28   |
| VCT                            | Holy Cross Home                   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 636,000                            | R 159,000   | 53   |
| Home Community Based Care      | Eldorado Park Women's Forum       | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 403,061                            | R 75,600  | 11   |
| Home Community Based Care      | Orange Farm Ministries Fraternal  | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 168,000                            | R 42,000  | 14   |
| Home Community Based Care      | MOTSWEDING HBC                    | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 394,258                            | R 36,000  | 10   |
| PLHA                           | Tshepong Fountain Support Grou    | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 100,608                            | R 10,800  | 3  |
| Home Community Based Care      | Nigel Caring Community            | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 740,098                            | R 288,000   | 31   |
| Home Community Based Care      | TOUCH OF CARE                     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 394,258                            | R 36,000  | 16   |
| Home Community Based Care      | Njabulo Community Care            | Gauteng Department of Health | GP                    | Metsweding                 | Nokeng tsa Taamane      | R 144,000                            | R 36,000  | 19   |
| Home Community Based Care      | Thuthukani Centre                 | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 23   |
| Community based                | Zanempilo- Atteridgeville         | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 129,600                            | R 129,600   | 11   |
| High Transmission Area Project | Thusanong Youth Friendly HTA      | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 156,000                            | R 39,000  | 13   |
| Drop in Centre Programme       | Crystal Fountain Spiritual Center | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 21   |
| Home Community Based Care      | Nontsikelelo Drop In Centre       | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 118,800                            | R 94,500  | 20   |
| Home Community Based Care      | Usizo Thuso Community Project     | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 20   |
| Home Community Based Care      | Lethabo Community                 | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 545,170                            | R 144,000   | 22   |
| Home Community Based Care      | Nani Home Based Care              | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 672,000                            | R 348,000   | 78   |
| Home Community Based Care      | Nompilo HBC                       | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 426,955                            | R 129,600   | 18   |
| Home Community Based Care      | Touch Of Care                     | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 259,200                            | R 152,800   | 19   |
| Home Community Based Care      | Siyaphila HBC                     | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 481,032                            | R 115,200   | 19   |
| Drop in Centre Programme       | Zenzele Counselling Project       | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 22   |
| Home Community Based Care      | Mabo HIV/AIDS and Genetic Ho      | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 420,000                            | R 105,000   | 35   |
| Drop in Centre Programme       | Nokuphila Community Sevices       | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 144,900   | 22   |
| Drop in Centre Programme       | HIV/AIDS Awareness Project &      | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 145,200   | 23   |
| Home Community Based Care      | Tateni Home Care Nursing Servic   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 620,000                            | R 112,800   | 36   |
| Community based                | Future Families-Sunnyside         | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 14,400                             | R 7,200   | 1  |



| Programme Name                 | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care      | Emmause Community Centre        | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 137,700   | 18   |
| -Not part of a programme-      | Rena Le Lona                    | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 72,000                             | R 43,600  | 5  |
| Home Community Based Care      | Rudo Home Based Care            | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 486,177                            | R 28,800  | 8  |
| Home Community Based Care      | SETSING WOMAN'S ORGANIZ         | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 387,970                            | R 72,000  | 12   |
| Home Community Based Care      | Radisela After care Centre      | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 115,200                            | R 68,800  | 10   |
| Home Community Based Care      | Uncedo Lwethu Project           | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 240,000                            | R 117,600   | 21   |
| Home Community Based Care      | Lebone Aids care                | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 144,000                            | R 36,000  | 10   |
| Drop in Centre Programme       | Carryou Ministry Elandsvlei     | Social Development           | GP                    | West Rand                  | Randfontein             | R 144,000                            | R 72,000  | 10   |
| Home Community Based Care      | Greenspark Hombe Based Care     | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 94,421                             | R 36,900  | 10   |
| Home Community Based Care      | carletonville HCBC              | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 484,805                            | R 114,600   | 31   |
| Home Community Based Care      | Kopano Manyano                  | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 394,258                            | R 72,000  | 12   |
| Home Community Based Care      | Lethusizo Home Based Care       | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 144,900   | 23   |
| -Not part of a programme-      | Stanza Bopape Development Cen   | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 288,000                            | R 144,000   | 20   |
| Home Community Based Care      | Tshwaraganang Community Hom     | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |
| Home Community Based Care      | Kamogelo Ya Sechaba             | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 720,000                            | R 180,000   | 40   |
| Home Community Based Care      | Fola Ke Fole                    | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 387,970                            | R 36,000  | 10   |
| HTA                            | Mo-Africa Ithlokomele           | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 144,000                            | R 52,285  | 16   |
| Hospice                        | Eersterus Association For Commu | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 684,000                            | R 171,000   | 57   |
| Home Community Based Care      | Zenzele Counselling Project     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 200,115                            | R 122,400   | 55   |
| Community based                | Perseverance Rural Development  | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 5  |
| PLHA                           | Diepkloof Self Help Project     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 173,549                            | R 43,387  | 2  |
| Home Community Based Care      | Injabulo Community Care         | Gauteng Department of Health | GP                    | Metsweding                 | Nokeng tsa Taamane      | R 337,666                            | R 36,000  | 10   |
| Drop in Centre Programme       | Ubuntu Community Organisation   | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 46,800                             | R 27,000  | 8  |
| Home Community Based Care      | Zuzimpilo Community Project     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 387,970                            | R 28,870  | 10   |
| Community based                | Zanempilo Satellite 1           | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 18,000  | 5  |
| Home Community Based Care      | Waterdal Community Project      | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 120,000                            | R 30,000  | 20   |
| Drop in Centre Programme       | Tshepo Ya Bana                  | Social Development           | GP                    | West Rand                  | Mogale City             | R 288,000                            | R 144,000   | 21   |
| Home Community Based Care      | Tshepang Programme For Orph     | Social Development           | GP                    | West Rand                  | Mogale City             | R 230,400                            | R 115,200   | 10   |
| Home Community Based Care      | Redirile Home Based Care        | Social Development           | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 8  |
| Community Safety               | Obed Mosiane Primary School     | Social Development           | GP                    | West Rand                  | Mogale City             | R 72,000                             | R 36,000  | 7  |
| Home Community Based Care      | Philani Community Home Based    | Social Development           | GP                    | West Rand                  | Mogale City             | R 230,400                            | R 115,200   | 16   |
| Home Community Based Care      | Oasis Rover Crew                | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 291,600                            | R 72,900  | 20   |
| Home Community Based Care      | Zanempilo HBC                   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 381,682                            | R 12,000  | 10   |
| Home Community Based Care      | ST JOSEPH ITHUTENG              | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 538,882                            | R 144,000   | 24   |
| High Transmission Area Project | THE FULLY HUMAN STAGE           | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 356,964                            | R 54,000  | 25   |
| VCT                            | St Martin De Poore              | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 194,258                            | R 30,000  | 10   |

| Programme Name            | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Masizakhe Koinonia Social Devel | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 432,000                            | R 172,800   | 49   |
| Drop in Centre Programme  | Khayalabantwana Bebambisene O   | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 216,000                            | R 108,000   | 16   |
| Home Community Based Care | Masibambane Community Care a    | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 48,000                             | R 12,000  | 4  |
| HTA                       | Youth in Action Centre          | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 280,024                            | R 54,000  | 10   |
| Home Community Based Care | Mofolo Home Based Care          | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 192,000                            | R 98,400  | 17   |
| Home Community Based Care | Diepkloof HBC Forum             | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 420,000                            | R 105,000   | 35   |
| Home Community Based Care | SA Red Cross Society Tsakane    | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 61,433,800                         | R 360,000   | 39   |
| PLHA                      | Grace Community Centre          | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 203,731                            | R 28,800  | 6  |
| Home Community Based Care | Khanyisile Day Care Centre      | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 162,000                            | R 80,100  | 13   |
| Home Community Based Care | Tsoaranang Community Develop    | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 216,000                            | R 104,400   | 15   |
| Home Community Based Care | Tshidisanang                    | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 276,000                            | R 82,800  | 23   |
| Home Community Based Care | Boikanyo Initiatives            | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 463,426                            | R 108,000   | 26   |
| Home Community Based Care | Pillar of Strength Ministries   | Gauteng Department of Health | GP                    | West Rand                  | Randfontein             | R 514,987                            | R 129,600   | 23   |
| PLHA                      | Friends for Hope                | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 36,000                             | R 9,000   | 3  |
| Drop in Centre Programme  | Muslim Aids Projects            | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 244,800                            | R 31,200  | 7  |
| Home Community Based Care | Winterveldt HIV/AIDS Project    | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 418,152                            | R 100,800   | 12   |
| HTA                       | Injabulo Community Care         | Gauteng Department of Health | GP                    | Metsweding                 | Nokeng tsa Taamane      | R 225,760                            | R 42,000  | 26   |
| Home Community Based Care | Philani Support Group           | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 291,600                            | R 169,600   | 26   |
| Home Community Based Care | CSC Roodeplaat                  | Gauteng Department of Health | GP                    | Metsweding                 | Nokeng tsa Taamane      | R 377,000                            | R 90,000  | 11   |
| Community based           | Children on the Move            | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 144,000                            | R 72,000  | 12   |
| -Not part of a programme- | Magau Community Project         | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 100,800                            | R 50,400  | 7  |
| Home Community Based Care | Thola-Ulwazi and Training       | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 732,000                            | R 226,200   | 68   |
| Home Community Based Care | kHANYISANI                      | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 288,000                            | R 169,600   | 26   |
| Home Community Based Care | Kanana Development Centre       | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 484,805                            | R 115,200   | 17   |
| Home Community Based Care | Sizani Community Developmen     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 538,882                            | R 96,000  | 22   |
| Home Community Based Care | Progressive AIDS Project        | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 545,170                            | R 72,000  | 20   |
| Home Community Based Care | Ikhono Care Group               | Gauteng Department of Health | GP                    | Sedibeng                   | Lesedi                  | R 240,000                            | R 60,000  | 20   |
| Home Community Based Care | Tholoana Tsa Kopano Bricks Pro  | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 387,970                            | R 84,000  | 12   |
| PLHA                      | Villa Lisa HIV & AIDS Support   | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 174,645                            | R 45,000  | 15   |
| Home Community Based Care | Katleho Katshepo                | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 387,970                            | R 72,000  | 11   |
| Hospice                   | Busy Bee Hospice                | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 312,000                            | R 78,000  | 26   |
| Community based           | North Gauteng Mental Health     | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 5  |
| Home Community Based Care | Ahanang Parish Based Care Orga  | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 360,000                            | R 180,000   | 32   |
| Home Community Based Care | John Wesley Drop in centre      | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 147,600                            | R 36,900  | 9  |
| Community based           | Hearbeat Nellmapius             | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 158,400                            | R 79,200  | 16   |
| HTA                       | Mothusimpilo                    | Gauteng Department of Health | GP                    | West Rand                  | Westonaria              | R 530,285                            | R 108,000   | 29   |

| Programme Name            | Project Name                       | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|------------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Drop in Centre Programme  | Bonwelong After-Care               | Social Development           | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 144,000                            | R 73,200  | 11   |
| Community based           | Tim Modise Primary School After    | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 6  |
| PLHA                      | Itireleng Development Project      | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 216,000                            | R 25,200  | 8  |
| Home Community Based Care | Siyathuthuka Community Project     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 569,064                            | R 79,200  | 22   |
| Home Community Based Care | Nsusemeto Comm Dev Ngo             | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 394,258                            | R 36,000  | 10   |
| Home Community Based Care | Lotsha Support Group               | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 75,600                             | R 40,500  | 9  |
| VCT                       | Masizakhe Koininia Social Devel    | Gauteng Department of Health | GP                    | Sedibeng                   | Emfuleni                | R 215,678                            | R 64,000  | 22   |
| HTA                       | BHS Youth Against AIDS             | Gauteng Department of Health | GP                    | Metsweding                 | Kungwini                | R 132,000                            | R 69,000  | 11   |
| HTA                       | Berea hillbrow Home of hope        | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 283,798                            | R 36,000  | 9  |
| Home Community Based Care | LEBONE AIDS CARE PROJECT           | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 144,000                            | R 36,000  | 12   |
| Home Community Based Care | HOLY UNITED HBC                    | Gauteng Department of Health | GP                    | West Rand                  | Mogale City             | R 250,258                            | R 75,000  | 11   |
| Community based           | Kids Care and Support Trust        | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 100,800                            | R 50,400  | 7  |
| Home Community Based Care | Kwaze Kwasa                        | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 620,626                            | R 72,000  | 20   |
| Home Community Based Care | Red Cross Soweto                   | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 545,170                            | R 96,000  | 16   |
| Community based           | Vukani Community Development       | Social Development           | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 72,000                             | R 36,000  | 7  |
| Home Community Based Care | St John The Baptist Catholic Clini | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 387,970                            | R 36,000  | 13   |
| Hospice                   | Banakekeleni Hospice               | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 475,213                            | R 43,200  | 12   |
| Hospice                   | Garankuwa Sunshine Hospice HI      | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 475,213                            | R 7,200   | 18   |
| Home Community Based Care | Vukani Community Development       | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 389,227                            | R 48,000  | 10   |
| PLHA                      | Refentse Health Care-Giving Prog   | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 115,699                            | R 14,400  | 4  |
| Drop in Centre Programme  | Reashoma Drop In Centre            | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 75,600                             | R 36,900  | 6  |
| Home Community Based Care | Phumulani HBC                      | Gauteng Department of Health | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 394,258                            | R 72,000  | 10   |
| Home Community Based Care | Sikhula Sonke Day Care             | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 75,600                             | R 47,700  | 13   |
| Hospice                   | ST Joseph's Care and Support Tru   | Gauteng Department of Health | GP                    | Metsweding                 | Kungwini                | R 458,700                            | R 43,200  | 9  |
| Drop in Centre Programme  | Arise And Shine Given -Word        | Social Development           | GP                    | West Rand                  | Mogale City             | R 172,800                            | R 86,400  | 12   |
| Drop in Centre Programme  | Passionate Feeding Scheme          | Social Development           | GP                    | West Rand                  | Mogale City             | R 100,800                            | R 50,400  | 12   |
| Home Community Based Care | Vukani Care                        | Social Development           | GP                    | West Rand                  | Mogale City             | R 86,400                             | R 21,600  | 6  |
| HTA                       | Methodist Watville Outreach        | Gauteng Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 72,000                             | R 19,800  | 5  |
| Drop in Centre Programme  | Empilweni HIV project              | Social Development           | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 133,200                            | R 33,300  | 9  |
| Home Community Based Care | BOIKETLO CARE GROUP                | Gauteng Department of Health | GP                    | Sedibeng                   | Lesedi                  | R 493,608                            | R 123,402   | 16   |
| Home Community Based Care | Hospital Hill Community Health     | Gauteng Department of Health | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 291,745                            | R 48,000  | 10   |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F107

Government Sector : Social

Organisation : Finance and Economic Affairs

Number of Projects : 11

Average manual  
workers daily  
wage rate:

R 61.51

Totals : R 55,780,086 R 14,271,050 210

| Programme Name            | Project Name                      | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|-----------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | St. Joseph's Care and Support Tru | Finance and Economic Affairs  | GP                    | Metsweding                 | Kungwini                | R 525,048                            | R 105,600   | 22   |
| Commuinty based           | ST Joseph's Care and Support Tru  |                               | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 100,800                            | R 50,400  | 9  |
| Home Community Based Care | Lithanza Community Traning Cen    |                               | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 147,600                            | R 72,900  | 14   |
| Home Community Based Care | Tshifiwa                          | National Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 244,934                            | R 96,000  | 18   |
| Home Community Based Care | Sakhisizwe                        | National Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 387,970                            | R 104,400   | 19   |
| Home Community Based Care | Community Crisis Centre Reigerp   | The Fathers House             | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 288,000                            | R 295,200   | 26   |
| -Not part of a programme- | Technical Department              | JHB ZOO                       | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 99,125                             | R 78,400  | 7  |
| VCT                       | Carryuo Ministries                |                               | GP                    | West Rand                  | Randfontein             | R 180,000                            | R 45,000  | 46   |
| Home Community Based Care | Itsoseng Care Givers              | National Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 53,007,800                         | R 13,251,950  | 19   |
| Home Community Based Care | Siphumelele HBC                   | National Department of Health | GP                    | Ekurhuleni Metro           | Ekurhuleni Metro        | R 469,714                            | R 54,000  | 17   |
| Home Community Based Care | siyathemba H.b.c                  | National Department of Health | GP                    | Metsweding                 | Nokeng tsa Taemane      | R 329,095                            | R 117,200   | 13   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F108

Government Sector : Social

Organisation : Education

Number of Projects : 5

Average manual  
workers daily  
wage rate:

R 0.00

Totals : R 66,357,968 R 2,920,650 2,678

| Programme Name                 | Project Name                     | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| High Transmission Area Project | Merafong City Public Education   | Education  | GP                    | West Rand                  | West Rand DMA           | R 3,000,000                          | R 153,000   | 52   |
| National School Nutrition      | Gauteng National School Nutritio | Education  | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 3,003,000                          | R 1,027,650   | 527  |
| High Transmission Area Project | Mogale City Public Education Pro | Education  | GP                    | West Rand                  | Mogale City             | R 2,000,000                          | R 202,500   | 145  |
| High Transmission Area Project | Randfontein Public Education Pro | Education  | GP                    | West Rand                  | Randfontein             | R 354,968                            | R 93,000  | 31   |
| Early Childhood Development    | Gauteng ECD Practitioner Trainin | Education  | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 58,000,000                         | R 1,444,500   | 1923                                       |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F109

Government Sector : Social

Organisation : Community Safety

Number of Projects : 3

Average manual  
workers daily  
wage rate:

R 0.00

Totals : R 15,510,500 R 1,005,000 308

| Programme Name   | Project Name                      | Department       | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------|-----------------------------------|------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Community Safety | Traffic site community patrollers | Community Safety | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 610,500                            | R 55,500  | 37   |
| Community Safety | Maropeng Community Patrollers     | Community Safety | GP                    | Johannesburg Metro         | Johannesburg Metro      | R 14,000,000                         | R 760,500   | 169  |
| Community Safety | Dinokeng Community Patrollers     | Community Safety | GP                    | City of Tshwane Metro      | City of Tshwane Metro   | R 900,000                            | R 189,000   | 102  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F110

Government Sector : Social

Organisation : Sport and Recreation South Africa

Number of Projects : 1

|   |
|---|
| Average manual<br>workers daily<br>wage rate:<br><br>R 0.00 |
|---|

Totals : 

|           |          |    |
|-----------|----------|----|
| R 144,000 | R 72,000 | 10 |
|-----------|----------|----|

| Programme Name            | Project Name         | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Rudo Home Based Care | Sport and Recreation South Af | GP                    | West Rand                  | Mogale City             | R 144,000                            | R 72,000  | 10   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F111

Government Sector : Social

Organisation : Arts, Culture and Tourism

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 50.00 |
|--|

Totals : 

|             |          |    |
|-------------|----------|----|
| R 2,341,440 | R 46,200 | 14 |
|-------------|----------|----|

| Programme Name           | Project Name        | Department                | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------|---------------------|---------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Community Based Services | Mobile Library Unit | Arts, Culture and Tourism | KN                    | Ugu                        | Hibiscus Coast          | R 2,341,440                          | R 46,200  | 14   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F112

Government Sector : Social

Organisation : Community Safety and Liaison

Number of Projects : 2

Average manual  
workers daily  
wage rate:

R 30.00

Totals : R 5,609,685 R 926,052 245

| Programme Name           | Project Name                 | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------|------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Community Safety         | VSCPP UMKHANYAKUDE           | Community Safety and Liaison | KN                    | Umkhanyakude               | Jozini                  | R 5,567,685                          | R 915,552   | 238  |
| Community Based Services | Siyabathanda Community Based | Community Safety and Liaison | KN                    | iLembe                     | Maphumulo               | R 42,000                             | R 10,500  | 7  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F113

Government Sector : Social

Organisation : KZN Department of Health

Number of Projects : 14

Average manual  
workers daily  
wage rate:

R 47.50

Totals : R 29,828,440 R 17,636,407 900

| Programme Name            | Project Name                   | Department               | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|--------------------------------|--------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Okuhle Nomusa Community deve   | KZN Department of Health | KN                    | iLembe                     | Maphumulo               | R 180,000                            | R 27,000  | 5  |
| Home Community Based Care | Zululand                       | KZN Department of Health | KN                    | eThekwini Metro            | eThekwini Metro         | R 6,852,000                          | R 1,713,000   | 571  |
| Home Community Based Care | Kokstad PHC Facility           | KZN Department of Health | KN                    | Sisonke                    | Greater Kokstad         | R 2,178,000                          | R 544,500   | 145  |
| Home Community Based Care | Khayelepilo Community care ce  | KZN Department of Health | KN                    | iLembe                     | Maphumulo               | R 132,000                            | R 33,000  | 11   |
| EPWP Provincial           | Eshowe                         | KZN Department of Health | KN                    | Uthungulu                  | uMlalazi                | R 9,402,000                          | R 7,418,272   | 47   |
| Home Community Based Care | Niemeyer Memorial Hospital Gat | KZN Department of Health | KN                    | Amajuba                    | Utrecht                 | R 144,000                            | R 72,000  | 8  |
| Home Community Based Care | Sithanda Ukwenza               | KZN Department of Health | KN                    | iLembe                     | Ndwedwe                 | R 433,720                            | R 108,433   | 11   |
| Home Community Based Care | INKOSINATHI MULTI SKILLE       | KZN Department of Health | KN                    | iLembe                     | Ndwedwe                 | R 206,000                            | R 77,250  | 11   |
| Home Community Based Care | Siyakhula Community Base org   | KZN Department of Health | KN                    | iLembe                     | Ndwedwe                 | R 30,000                             | R 7,500   | 5  |
| Home Community Based Care | Tholimpilo org                 | KZN Department of Health | KN                    | iLembe                     | Ndwedwe                 | R 120,000                            | R 30,000  | 10   |
| Home Community Based Care | Nondabulo Womans Club          | KZN Department of Health | KN                    | iLembe                     | Ndwedwe                 | R 299,000                            | R 74,750  | 10   |
| Home Community Based Care | Lethimpilo Elangeni Community  | KZN Department of Health | KN                    | iLembe                     | KwaDukuza               | R 30,000                             | R 7,500   | 5  |
| Home Community Based Care | ENDUDUZWENI COMMUNIT           | KZN Department of Health | KN                    | iLembe                     | KwaDukuza               | R 419,720                            | R 104,930   | 8  |
| Home Community Based Care | Ekombe Hospital                | KZN Department of Health | KN                    | Uthungulu                  | Nkandla                 | R 9,402,000                          | R 7,418,272   | 53   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F114

Government Sector : Social

Organisation : Social Welfare and Population Development

Number of Projects : 20

Average manual  
workers daily  
wage rate:

R 46.25

Totals : R 2,156,150 R 584,550 163

| Programme Name            | Project Name                     | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Inqabayokuphephela               | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 12,000                             | R 3,000   | 2  |
| Home Community Based Care | KwaXimba Community Outreach      | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 212,000                            | R 79,500  | 10   |
| Home Community Based Care | Sizolwethu Home Based Care       | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 120,000                            | R 30,000  | 9  |
| Home Community Based Care | Enhlanhleni Isibani Sezwe        | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 120,000                            | R 30,000  | 10   |
| Home Community Based Care | KwaKristo Umsindisi              | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 30,000                             | R 7,500   | 5  |
| Home Community Based Care | Masisizane Service Centre        | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 228,150                            | R 76,050  | 10   |
| Home Community Based Care | Waterloo Drop in Centre          | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 108,000                            | R 27,000  | 9  |
| Home Community Based Care | Vusisizwe NIP Site               | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 60,000                             | R 15,000  | 8  |
| Home Community Based Care | Ngilonde Community Care          | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 120,000                            | R 30,000  | 10   |
| Home Community Based Care | 1000 Hills Community Helpers     | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 84,000                             | R 21,000  | 7  |
| Home Community Based Care | Zimisele Hiv/Aids                | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 120,000                            | R 30,000  | 10   |
| Home Community Based Care | Soul Winning Community Project   | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 120,000                            | R 30,000  | 10   |
| Home Community Based Care | Ubuntu Crisis and Family Care Ce | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 132,000                            | R 33,000  | 11   |
| Home Community Based Care | Hlengimpilo Community care cen   | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 54,000                             | R 13,500  | 9  |
| Home Community Based Care | Vukuzakhe Hiv/Aids               | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 30,000                             | R 7,500   | 5  |
| Home Community Based Care | Lamontville HIV/AIDS             | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 120,000                            | R 30,000  | 10   |
| Home Community Based Care | Lamontville Thembalethu          | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 18,000                             | R 4,500   | 3  |
| Home Community Based Care | Siqalabusha                      | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 30,000                             | R 7,500   | 5  |
| Home Community Based Care | Senzokuhle Operation Hunger      | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 318,000                            | R 79,500  | 10   |
| Home Community Based Care | Lulisandla Service Centre        | Social Welfare and Population | KN                    | eThekwini Metro            | eThekwini Metro         | R 120,000                            | R 30,000  | 10   |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F115

Government Sector : Social

Organisation : Transport

Number of Projects : 19

Average manual  
workers daily  
wage rate:

R 28.32

Totals : R 1,184,300 R 285,599 60

| Programme Name                 | Project Name                      | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| School Crossing Patrol Service | School Crossing Patrol Project No | Transport  | KN                    | Zululand                   | Nongoma                 | R 100,500                            | R 23,760  | 5  |
| -Not part of a programme-      | School Crossing Patrol Project    | Transport  | KN                    | iLembe                     | KwaDukuza               | R 44,000                             | R 23,520  | 3  |
| -Not part of a programme-      | School Crossing Patrol Project    | Transport  | KN                    | Uthukela                   | Umtshezi                | R 46,500                             | R 13,620  | 4  |
| -Not part of a programme-      | School Crossing Patrol Project U  | Transport  | KN                    | UMgungundlovu              | uMngeni                 | R 88,200                             | R 26,100  | 4  |
| School Crossing Patrol Service | School Crossing Patrol Project    | Transport  | KN                    | Uthukela                   | Imbabazane              | R 76,000                             | R 21,300  | 4  |
| School Crossing Patrol Service | School Crossing Patrol Project    | Transport  | KN                    | Sisonke                    | Greater Kokstad         | R 105,400                            | R 33,660  | 5  |
| -Not part of a programme-      | School Crossing Patrol Project    | Transport  | KN                    | Zululand                   | eDumbe                  | R 43,200                             | R 5,040   | 3  |
| School Crossing Patrol Service | School Crossing Patrol Project Ri | Transport  | KN                    | UMgungundlovu              | Richmond                | R 95,000                             | R 20,669  | 4  |
| School Crossing Patrol Service | School Crossing Patrol Project    | Transport  | KN                    | Amajuba                    | Newcastle               | R 66,000                             | R 20,840  | 4  |
| -Not part of a programme-      | School Crossing Patrol Project    | Transport  | KN                    | Umkhanyakude               | Jozini                  | R 27,000                             | R 4,320   | 2  |
| School Crossing Patrol Service | School Crossing Patrol Project eN | Transport  | KN                    | iLembe                     | Ndwedwe                 | R 66,000                             | R 15,270  | 4  |
| -Not part of a programme-      | School Crossing Patrol Project    | Transport  | KN                    | iLembe                     | eNdongakusuka           | R 44,000                             | R 7,565   | 2  |
| -Not part of a programme-      | School Crossing Patrol Project    | Transport  | KN                    | Amajuba                    | Utrecht                 | R 39,500                             | R 9,875   | 2  |
| School Crossing Patrol Service | School Crossing Patrol Project    | Transport  | KN                    | Uthukela                   | Okhahlamba              | R 69,500                             | R 10,800  | 2  |
| School Crossing Patrol Service | School Crossing Patrol Project uB | Transport  | KN                    | Sisonke                    | Ubuhlebezwe             | R 95,000                             | R 12,360  | 4  |
| School Crossing Patrol Service | School Crossing Patrol Project Nq | Transport  | KN                    | Umzinyathi                 | Nqutu                   | R 53,000                             | R 9,090   | 2  |
| School Crossing Patrol Service | School Crossing Patrol Project e  | Transport  | KN                    | Uthukela                   | eMnambithi/Ladysmith    | R 39,500                             | R 1,960   | 2  |
| School Crossing Patrol Service | School Crossing Patrol Project Po | Transport  | KN                    | Zululand                   | uPhongolo               | R 61,000                             | R 15,250  | 2  |
| School Crossing Patrol Service | School Crossing Patrol Project    | Transport  | KN                    | Ugu                        | Ezingoleni              | R 25,000                             | R 10,600  | 2  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F116

Government Sector : Social

Organisation :

Number of Projects : 2

Average manual  
workers daily  
wage rate:

R 67.50

Totals : R 932,000 R 233,000 18

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Community Development Worke | Sizaan Community development  |            | KN                    | iLembe                     | Maphumulo               | R 194,000                            | R 48,500  | 10   |
| Home Community Based Care   | St Apolinaris Hospital Mobile |            | KN                    | Sisonke                    | Ingwe                   | R 738,000                            | R 184,500   | 8  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F117

Government Sector : Social

Organisation : Provincial Treasury

Number of Projects : 2

Average manual  
workers daily  
wage rate:

R 0.00

Totals : R 9,552,402 R 1,570,800 340

| Programme Name   | Project Name     | Department          | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------|------------------|---------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Community Safety | VSCPP UMZINYATHI | Provincial Treasury | KN                    | Umzinyathi                 | Endumeni                | R 3,684,498                          | R 605,880   | 132  |
| Community Safety | VSCPP UGU        | Provincial Treasury | KN                    | Ugu                        | Hibiscus Coast          | R 5,867,904                          | R 964,920   | 208  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F118

Government Sector : Social

Organisation : Public Works

Number of Projects : 3

Average manual  
workers daily  
wage rate:

R 0.00

Totals : R 198,000 R 49,500 11

| Programme Name            | Project Name       | Department   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|--------------------|--------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Amajuba Clinic     | Public Works | KN                    | Amajuba                    | Newcastle               | R 72,000                             | R 18,000  | 4  |
| Home Community Based Care | Durnacol Clinic    | Public Works | KN                    | Amajuba                    | Dannhauser              | R 72,000                             | R 18,000  | 4  |
| Home Community Based Care | Charlestown Clinic | Public Works | KN                    | Amajuba                    | Newcastle               | R 54,000                             | R 13,500  | 3  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F119

Government Sector : Social

Organisation : Education

Number of Projects : 3332

Average manual  
workers daily  
wage rate:

R 38.39

Totals : R 94,396,790 R 30,686,209 5,943

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Rehlahlilwe Pre School        | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Lesedi Chreche                | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Radimang Pre School           | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Bodutlolo Pre School          | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Khorishi Pre school           | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Magoma Pre school             | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mokororwane Creche & Pre Scho | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Maredimane Pre School         | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | RALEMA PRIMARY SCHOOL         | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Phate Matabane Pre School     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Vhaluvhu Secondary            | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Kopano Creche & Pre School    | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Sebatong Creche               | Education  | LP                    | Capricorn                  | Molemole                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mandela Paradise Creche       | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mokgadi A Thola Pre- School   | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mamaolo Creche                | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ngoanasenoa Pre school        | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Praise Educare Centre         | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 18,000  | 2  |
| Early Childhood Development | Madiboka Pre school & creche  | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MTITITI                       | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Future Educare center         | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Leshoba                       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 23,040                             | R 11,520  | 3  |
| National School Nutrition   | Bonwankwe prim                | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Motheong primary              | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 38,400                             | R 9,600   | 5  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| School Nutrition Programme  | SELELO PRIMARY                  | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Soka-Leholo Primary             | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MUHUNGUTI                       | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 1  |
| Early Childhood Development | Mokgadi Creche & Pre School     | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Georgenholtz Primary School     | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | FHULULEDZANI                    | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 2  |
| National School Nutrition   | Muhuyuwathomba School           | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 17,280  | 4  |
| National School Nutrition   | Tshikambe Primary School        | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MANAMANI                        | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Khubvi Primary School           | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mphathele Primary School        | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Muvhango                        | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | TSHILAVHUTUME                   | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Mongobong Pre School            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Vhutuwangadzebu                 | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Knowledge day care center       | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Nelly Kgaka pre school          | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Regae Pre School                | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Thabong                         | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Thomo                           | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mareologe Thekgano              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care   | Tsogang re iterele Home Based C | Education  | LP                    | Capricorn                  | Molemole                | R 211,200                            | R 52,800  | 17   |
| Early Childhood Development | GOLAPONG                        | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Fhatani Gondeni Creche          | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care   | Masana Nursery School           | Education  | LP                    | Vhembe                     | Makhado                 | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | SENKWELE                        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | HLANGANANI DAY CARE CE          | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ikhwezi PreSchool               | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Bodwe multi purpose             | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mutavhanani Community Creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MVELEDZISO-MAWONI CREC          | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mpheni Alusani                  | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Hlulukani Mambodi creche        | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | PIPA PRIMARY SCHOOL             | Education  | LP                    | Mopani                     | Greater Letaba          | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | Rainbow day care center         | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ditloo Creche & Pre School      | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | CHOKWE PRIMARY SCHOOL         | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Hlabela Pele Creche           | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Seemi pre school              | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ramalema creche               | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kgabedi Day Care              | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mamphoko Creche               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Naledi creche                 | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kopanong                      | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Rehologile Creche             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Bokamoso Day Care             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Unity Day Care Centre         | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Itumeleng Pre School          | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Apadifele Day Care Centre     | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Resokotse Creche & Pre School | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Swarishanang Creche           | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Seoratsatsi Day Care Centre   | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ikageng Mogatakwen            | Education  | LP                    | Waterberg                  | Mogalakwen              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Nicodemus L                   | Education  | LP                    | Waterberg                  | Mogalakwen              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tsokoro creche & pre-school   | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | SEPHAKABATHO SECONDAR         | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | TORONTO P SCHOOL              | Education  | LP                    | Capricorn                  | Polokwane               | R 61,440                             | R 15,360  | 8  |
| School Nutrition Programme  | AZWIFARWI SECONDARY           | Education  | LP                    | Vhembe                     | Thulamela               | R 69,120                             | R 17,280  | 9  |
| National School Nutrition   | MAHLORI                       | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MABOI PRIMARY                 | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | MMALEGAENG PRE-SCHOOL         | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | BOSHATOLO                     | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | RAMOKGOPA                     | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Tshikonelo primary            | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MOKOPU DAY CARE               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | MMADITSHIKA PRIMARY           | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Mashamba primary              | Education  | LP                    | Vhembe                     | Makhado                 | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | SEFOTO PRIMARY                | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | LEBOHO PRIMARY                | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | TIYANI                        | Education  | LP                    | Vhembe                     | Makhado                 | R 38,400                             | R 9,600   | 5  |
| School Nutrition Programme  | SEMORISHI PRIMARY             | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | mahadikana                    | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Marobala Primary               | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mabjanene Primary              | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MONGANGA                       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | FISH MOLEFE                    | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Little Day Care                | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Rethusegile Creche             | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mogalatsane                    | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | N.S.T MAJADIBODU               | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | DORAPALE CRECHE                | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MMATLHOTSE LEDILE              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MORINNG P SCHOOL               | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | MPHEPE PRE-SCHOOL              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Mabotha                        | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MAGOFA COMMUNITY CREC          | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | NTLHABANELE                    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MPEDI MASOLA PRE SCHOOL        | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MARIE DAY CARE                 | Education  | LP                    | Waterberg                  | Modimolle               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MAMPEDI COMM CRECHE            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ntanganedzeni community creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Kgebetji primary school        | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Mmaratha primari school        | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | M.J KEKAE                      | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Moshudu Mmoto Pre-School       | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Thabakgone                     | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MAMOLEMANE HIGH                | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 4  |
| Early Childhood Development | LEBEKO CRECHE                  | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | SUCCESS DAY CARE CENTRE        | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | MALENKWANA PRIMARY             | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mponegele Creche               | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LEBELEBELE PRE-SCHOOL A        | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mphahlolle Pre-School          | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Boikhutsa crech & pre-school   | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | TSWATSANE PRE-SCHOOL           | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| School Nutrition Programme  | MOLOTO                         | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MASEROLE                       | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 3  |
| National School Nutrition   | Mmatshipi sec                  | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |



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|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | PHUMATLA SECONDARY           | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MAKANGWANE SECONDARY         | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Magomani primary             | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | MMAPADI SECONDARY            | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| National School Nutrition   | Immerpan primary             | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | TSHIVHUYUNI                  | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mphone primary               | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Buhlebethu                   | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | APRIL MAKGAKGA               | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 23,040  | 3  |
| National School Nutrition   | Hlohloidi primary school     | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Shura Primary                | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mautswi                      | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Thokampe                     | Education  | LP                    | Capricorn                  | Blouberg                | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Phiriphiri Secondary         | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Vatsongwana Day Care         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tlabo Jan Maputla Creche     | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Makgobateh p school          | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Mmakgomotshweu pri school    | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | MOLEBOGE CRECHE              | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MOHWIBIDU PRIMARY SCHO       | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | GREENSIDE PRIMARY            | Education  | LP                    | Capricorn                  | Polokwane               | R 53,760                             | R 13,440  | 5  |
| National School Nutrition   | Kgampi Primary School        | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | TLHAKAUMA                    | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Nchakga Creche               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | SEO SECONDARY                | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Riverplaats primary          | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mangabane Creche             | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | XITLAKATI PRIMARY SCHO       | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Karari                       | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MALESELA PRIMARY SCHO        | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Nyavani early learnig center | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Chechema                     | Education  | LP                    | Capricorn                  | Aganang                 | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Mokgoloboto Creche           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mangumane community creche   | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | KURISANI CRECHE              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Ngwanatheko                  | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |

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|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | PHALABORWA PRIMARY SC        | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | RADISAKA                     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | GRYSAPPEL                    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MIZUZWANA PRIMARY            | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Damani creche                | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Makgope                      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | TINALEFA                     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Success Day care centre      | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MODUME PRIMARY SCHOOL        | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 23,040                             | R 1,669   | 3  |
| Early Childhood Development | Mdabula success D C C        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mbalenhle                    | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mukomawabani Day care center | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | TOY LIBRIRIAN                | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | GUWELA CRECHE                | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SIKHUNYANI DAY CARE          | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NHLUVUKO EARLY LEARNIN       | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAYANA E.C.D                 | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mapuloni Educare center      | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Khutsong Creche              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Dumasi Community Creche      | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Hluvukani creche             | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MAUPYE PRIMARY SCHOOL        | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MASHENGANI PRIMARY           | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | BOETSE                       | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | PFUNANANI DAY CARE CEN       | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | OOGHOEK                      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MIRAGOMA                     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Phagamang                    | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 1  |
| Early Childhood Development | DYONDEKANI DAY CARE          | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | ENTOKOZWENI DAY CARE C       | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Takuwani Educare Center      | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 18,000  | 2  |
| Early Childhood Development | Molapo                       | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshiulungoma CommunityCreche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 24,000  | 3  |
| National School Nutrition   | PAXANA PRIMARY SCHOOL        | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | Gumbu community creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | GOVANI PRIMARY SCHOOL        | Education  | LP                    | Mopani                     | Greater Giyani          | R 38,400                             | R 9,600   | 5  |

| Programme Name              | Project Name              | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Miehleketo Early Learning | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Merwe A play              | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MOSHUBABA                 | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Tompi Seleka Pre-School   | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | LEAMOGETSWE COMMUNIT      | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | PHUTI-MAKIBELO PRIMARY    | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MILLENIUM SEC SCHOOL      | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MARITO PRIMARY            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MAVUMBHA COMBINED SCH     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Nketetse Creche           | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MATSIKINYANE              | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 7,680   | 1  |
| Early Childhood Development | Nakedi creche             | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Wundlani Child Day Care   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Tshililo Community Creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Khujwana Educare Centre   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 1  |
| Early Childhood Development | Vunbani ECD               | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Mpatapata                 | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Mmatshipi                 | Education  | LP                    | Capricorn                  | Aganang                 | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Matheta Ledwaba           | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Kwaapi                    | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | KHUTWANA EDU-CARE CEN     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| School Nutrition Programme  | MAkgato High School       | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Boshego High              | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mahlori E.LC              | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Hlapogadi Creche          | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | DZANANI PRIMARY SCHOOL    | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Mahudu Sec School         | Education  | LP                    | Mopani                     | Greater Letaba          | R 30,740                             | R 7,680   | 4  |
| National School Nutrition   | Peter Hermans Primary     | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Sekuruwe                  | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Lukalo Most creche        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MANORVLEI                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Boikhutso Pre-School      | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Thusanang Pre-School      | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MAITEMOKOKI DAY CARE      | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | PEPA NGWANA               | Education  | LP                    | Waterberg                  | Bela-Bela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mapekane Pre and Creche   | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                     | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | XIMANSA PRE-SCHOOL               | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mahume                           | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SEFOMOLO DAY CARE                | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Thari ya Tshephi Creche          | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MADUMANE PRESCHOOL               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | NTOKOTO CHILD DEVELOPM           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | LEHLOGONOLO                      | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ratang Bana crech and pre-school | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mbahela community creche         | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | LEBONENG PRESCHOOL               | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Growing-up community creche      | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | The Angel Day Care               | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mutshidzi Child Care Center      | Education  | LP                    | Vhembe                     | Makhado                 | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Tlharihani Shigamani creche      | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | VONELA MAHIWENI DAY CA           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mahlasedi                        | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mphemano Pre-School              | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Matenzhe pre- school             | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Rixile Early Learning center     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ebenezer community educare       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Zithobeni Sephaku PreSchool      | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Tshikhudini community creche     | Education  | LP                    | Vhembe                     | Thulamela               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Kgautswane Fanang Diatla         | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | XIKUKWANA MASANA DAY             | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mareolege Thekgano Creche        | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | JACK AND EILLEN KRIGE C          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ngwanankete Pre-School           | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Maagale Pre-School               | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Majaneng                         | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KHAMANGO EARLY LEARNI            | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MASETHWA DAY CARE                | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MAPITLULA RETHABILE DA           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LEOLO CRECHE                     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Xihlovo Day care Center          | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12  | 2  |
| Early Childhood Development | MADINTSI DAY CARE                | Education  | LP                    | Mopani                     | Greater Letaba          | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Chupja Creche                    | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |

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|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | SISI CRECHE                     | Education  | LP                    | Waterberg                  | Modimolle               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Meta Creche                     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SEROKOLWANE DAY CARE            | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Matanda Rudzambilu community    | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | BOITUMELO CRECHE                | Education  | LP                    | Waterberg                  | Bela-Bela               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | LESEDI PRE-SCHOOL               | Education  | LP                    | Waterberg                  | Bela-Bela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | ISMAIL R. MOTSHABI CRECH        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Denzhe Day care center          | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | WILSON MOKOKO CRECHE            | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 6,000   | 2  |
| Early Childhood Development | ITIRELENG CRECHE                | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | ITKETLENG E.L.C                 | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | HOXANI CHILD DEVELOPME          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Xiphuphe creche                 | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Lufuno creche                   | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Tshivhiludulu community creche  | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Masakona pre-school             | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MMALAMOLA CRECHE                | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Faranani Creche                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SEFAKO PRESCHOOL                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Rabali sunshine community crech | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Maloke Creche                   | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mahlasedi Pre-School            | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | KHOMISANE CRECHE                | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Jolly Tots community creche     | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MATHEKWANE DAY CARE             | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tsetsetse creche                | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KHEAPEYA DAY CARE               | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Makhubele pre-school            | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | TOMO MOLEKWA                    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MAKHINA PRE-SCHOOL              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MPHETHARI DAY CARE              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | BELLEVUE DAY CARE               | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lobethal Creche                 | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MMA-MOLAI DAY CARE              | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Matshupe Pre                    | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Gundo pre-school                | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |

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|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | DIEMTSENG PRE-SCHOOL          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MARULANENG PRE-SCHOOL         | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | THABAKHUDU CRECHE             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | SEGALE PRE-SCHOOL             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Bethesda community creche     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | HELEN MOLEKANA DAY CA         | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Leokana Pre                   | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOLOGADI CRECHE               | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Madinyane                     | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Maruleng Creche               | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LEHLARENG DAY CARE            | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | ITUMELENG DAY CARE            | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshilamba pre-school          | Education  | LP                    | Vhembe                     | Mutale                  | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | MPHAPANTSHI PRESCHOOL         | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Moroangoato Creche            | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ngwanatheko Masemola PreScho  | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Phafogang Day Care            | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NGWANATSHEPA DAY CARE         | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mvelaphanda community Learnin | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | PHANGWENI EARLY LEARNI        | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Shayandima community creche   | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Seeds of Joy Day care Center  | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LESHOKA DAY CARE              | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mokgalapula Creche            | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MANEPA                        | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Shokeng PreSchool             | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Madigoke PreSchool            | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Matladi Pre-School            | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Swika-La-Motheo Creche        | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Nthule PreSchool              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOYAKGAYAKGA PRESCHO          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | BOLEDI B CRECHE               | Education  | LP                    | Waterberg                  | Mogalakwena             | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | NGHUMBUENI DAY CARE           | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SENWAMOKGOPE PRE-CUM          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOBE PRESCHOOL                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mohudubete Creche             | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |



| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | KAGISANO PRESCHOOL              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | THABANG BETHANY CRECH           | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Wisani pre-school               | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kurisani Day care center        | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mpabalele Pre-School            | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | JAMES MOKGADI DAY CARE          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mabuke                          | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Emahnadis Day Care              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Gumela pre school               | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MATSEMELA CRECHE                | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | LETHABONG CRECHE                | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | DIKELEDI PRE-SCHOOL             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KOENA CRECHE                    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | PHAGAMENG CRECHE                | Education  | LP                    | Waterberg                  | Modimolle               | R 120,000                            | R 30,000  | 4  |
| Early Childhood Development | MORONGWA CRECHE                 | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Funanani Community creche       | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Dzivhulwani community creche    | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LITTLE DARLING EDUCARE          | Education  | LP                    | Waterberg                  | Bela-Bela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | St Theresa PreSchool            | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Shisasi merwe B Day care center | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | XIHLOVO DAY CARE                | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | UNIQUE E.L.C                    | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | JACK RAMPEDI CRECHE             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mphogo                          | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NHLALALA EDUCARE                | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Batlokwa Creche                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KGASHANE EARLY LEARNIN          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOPHELA-A-MPONA                 | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Khathutshelo Educare center     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOSIMA CRECHE                   | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshakhumba pre- school          | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mpodi Pre-school                | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | FRANCIS EARLY LEARNING          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshikwarani Day care center     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NOBLEHOEK EARLY LEARNI          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAHLODI CRECHE                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |

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| Early Childhood Development | watervaal pre-school            | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Leseding E.L.C                  | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mukondeni Community creche      | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MASALAUWE PRE-SCHOOL            | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Nanga Educare center            | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Tondani Tshirangadzi community  | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NICODEMUS LEDWABA PRE-          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | ARISE AND SHINE DAY CARE        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | S.T LAWRENCE DAY CENTRE         | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | TLOTLANANG CRECHE               | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | NTSWE TSHIPI                    | Education  | LP                    | Waterberg                  | Thabazimbi              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Saka pre school                 | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Good Hope Educare Centre        | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Phagamang Pre School            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Sunshine Creche                 | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Motlalepula Creche & Pre School | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Matjeketlane Pre School         | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Lesedi Seleteng Creche          | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Lesibana creche & pre school    | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | TIYISELANI DAY CARE             | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Swaranang Creche                | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Sekatema Pre school             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mankgoadi Pre School            | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mamohlaume Pre School           | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mathekeane Pre-School           | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOKAKAEYA                       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Matsidiso                       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | Nkomo Karabo Day Care Centre    | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Nhlayiso Early Learning Centre  | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | kgotlelelang Creche             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 96,000                             | R 48,000  | 4  |
| Early Childhood Development | Mohuba Mateadi Pre School       | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | John Nrimba                     | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Maseru Pre School               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mamahasa Creche & Pre-school    | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mmapapo Creche                  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Modiana Creche & pre school     | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |



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| Early Childhood Development | Moshi Pre school                | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | ST Paul Lutheran                | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mphahlele Pre School            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Amos Mahloana Creche            | Education  | LP                    | Capricorn                  | Aganang                 | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Mashilo Day Care Centre         | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kgabe Pre                       | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Setsoga - Chuene Pre School     | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Makadimanya Pre-school          | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Bakone Creche & Pre-School      | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mamaaraka Pre School            | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 18,000  | 2  |
| Early Childhood Development | Isaac Ledwaba Pre-School        | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Segabeng Creche                 | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Morongwa                        | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mashoene Pre School             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Bono community creche           | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Awake Educare Comm Centre       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Chita Creche                    | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Zithobeni Day Care              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kgogodi Mashegoana Creche       | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Khuthala PreSchool              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kideo Lucky Community Creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Zamenkomste community day car   | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Fanang Diatla Pre School        | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Jabulani Day Care               | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Tsireledzo Yveboom Community    | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mutoti Community Creche         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Thohoyandou Female prison crec  | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Malamulele creche               | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mulelu-Tshilata community crech | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MALAMANGWA                      | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Siambe Community Creche         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Vision of wisdom community crec | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lerato creche                   | Education  | LP                    | Vhembe                     | Musina                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Gadifele PreSchool              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mmamoseki                       | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | HLULANI DAY CARE                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |

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| Early Childhood Development | KGABO-A-MODISHA               | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Xikukwana Masana Day-care     | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | BELA BELA                     | Education  | LP                    | Waterberg                  | Bela-Bela               | R 120,000                            | R 30,000  | 5  |
| Early Childhood Development | Hlomela Early Learning Centre | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | KHENSANI CRECHE               | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MALAWU                        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Vulingqond Pre School         | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | St Lawrence                   | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mpelege                       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MAKGABO-BOSHOMANE             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshelong                      | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Shokeng                       | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | THUSANANG                     | Education  | LP                    | Waterberg                  | Thabazimbi              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Olifantsbeen Pre-School       | Education  | LP                    | Waterberg                  | Modimolle               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Hendrick Mokenuhi             | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Rankhwetshere                 | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | XANDALALI DCC                 | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Marulaneng                    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Mamoyahabo                    | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | MASAKHANE COMMUNITY C         | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Mohokone Primary School       | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 7,680   | 2  |
| School Nutrition Programme  | Morwatshehla Secondary School | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Kgadimo Sec school            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tema                          | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | NYIKO PRIMARY                 | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | TIMAMOGOLO PRIMARY SC         | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 11,520  | 3  |
| Early Childhood Development | Maboloke Creche               | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Khakhu community Creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 72,000                             | R 18,000  | 3  |
| National School Nutrition   | NYAN TSHIRI PRIMARY           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Tiyiselani Mageva E.L.C       | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Alapha Secondary              | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | SASEKANI HIGH SCHOOL          | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | TIMANGENI PRIMARY             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | JACOB MAGAMANA SECOND         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | NUGART FARM SCHOOL            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | THE JUNCTION FARM PRIMA       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name              | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | SLOVO PARK                | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | PELO YA KGOMO             | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MABUSHE                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 15,360  | 4  |
| National School Nutrition   | LEOMA SEC SCHOOL          | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MOGAPENE JP SCHOOL        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | ALLERGRAINE SCHOOL        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Shiphamele Primary School | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | MAGEZA SECONDARY SCHO     | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Masaswivona High          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | ITHUTENG CRECHE           | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MOLATI PRIMARY SCHOOL     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | SEGWATI CRECHE            | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | MPHUMA SECONDARY          | Education  | LP                    | Mopani                     | Greater Letaba          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | DIPONE SEC SCHOOL         | Education  | LP                    | Mopani                     | Maruleng                | R 14,360                             | R 3,840   | 2  |
| National School Nutrition   | VURHONGA PRIMARY          | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MOKHAPA                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | NTWANANO PRIMARY SCHO     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Hwidi                     | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | PROGRESS HIGH SCHOOL      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mangwato Primary School   | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Leseding Primary School   | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | ROTTERDAM DAY CARE CEN    | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | SHIPUNGU SECONDARY SCH    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MARUDA DAY CARE           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Makobateng Secondary      | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mamatime PreSchool        | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MAHODIELA PLACE OF CARE   | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | THABOMBEDI CRECHE         | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | LELAGOLO                  | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Bonang Lesedi Creche      | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Kwena -a- Peu Secondary   | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Diphetogo Creche          | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Moetagare Primary         | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | KWENA                     | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Makhupe Creche            | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Konkoti Primary           | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |

| Programme Name              | Project Name              | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Maduma Primary            | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Baswa Community Creche    | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | HIAYISANI DAYCARE CENTR   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | NWAMAVIMBI SECONDARY      | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Segabeng Bogatladi        | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ramoroke Creche           | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | NAKAMPE PRIMARY SCHOO     | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | PULANE EDUCARE            | Education  | LP                    | Mopani                     | Maruleng                | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Rankhumaneng              | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | GAVAZA                    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | RAMATAU SENIOR SECONDA    | Education  | LP                    | Mopani                     | Maruleng                | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Vhutalu pre-school        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MOGOBOYA PRIMARY SCHO     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | ITSOSHENG DAY CARE        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MOOKGOPHONG SATELLITE     | Education  | LP                    | Waterberg                  | Mookgopong              | R 48,000                             | R 18,000  | 1  |
| Early Childhood Development | Phiphidi Community creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kgapayne Pre              | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Maselatole Pre-School     | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | VUN'WE EARLY LEARNING C   | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | ROBERT LANGA              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Lehwelere                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Lobang                    | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Thabang Pre-School        | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Fountain of Love Creche   | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Lulekani                  | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | MASEKE PRIMARY SCHOOL     | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | TSHANGWANE                | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | RELEBOGILE HIGH SCHOOL    | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | MAFOLOFOLO                | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | MZILELA PRIMARY SCHOOL    | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Divhambele Commnty Creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Daniel Masungulo day care | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MAFUTSANE SECONDARY S     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 3,840   | 2  |
| Early Childhood Development | ITIRELENG EDUCARE         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Hlukani Day care center   | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MAKHUSHANE L.P SCHOOL     | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                     | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Mapotla Primary                  | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,600   | 2  |
| Early Childhood Development | Mhlava-Wellem day care centre    | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| -Not part of a programme-   | SILWERSEE PRIMARY SCHO           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,630                              | R 1,920   | 1  |
| Early Childhood Development | Masekwaile Pre-School            | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | GEORGE MBULAHENI SECON           | Education  | LP                    | Vhembe                     | Thulamela               | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | RABATSWANA                       | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ditatsu Primary                  | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 3,840   | 1  |
| National School Nutrition   | MAPONYA PRIMARY SCHOO            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ramokgethi Secondary             | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Molokwane                        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Itsosheng                        | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Seripa High School               | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mavambe ea hitirhe day care cent | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Dendron Primary School           | Education  | LP                    | Capricorn                  | Molemole                | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Khakhanwa community creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Mosima Primary                   | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Mamafa Secondary                 | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Masekwane                        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Marangrang                       | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | SEPHUKUBJE                       | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Phugwani Day care Center         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MOGABANE PRIMARY SCHO            | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Tiuni Day Care                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 36,000  | 3  |
| National School Nutrition   | MATSOTSOSELA PRIMARY S           | Education  | LP                    | Mopani                     | Greater Giyani          | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Tipfuxeni Mapayeni Day Care      | Education  | LP                    | Mopani                     | Greater Giyani          | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | VL Creche ABC                    | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Makgotlho Primary                | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mailane community creche         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | HLANGASI E.L.C                   | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAGATANE PRE SCHOOL              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Mpapatla                         | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Reatlegile                       | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Dinga Tiyani Creche              | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 1  |
| Early Childhood Development | Mphogo Creche                    | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Londolani Edu care center        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tanganedzani Mutheiwana Care     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 1  |

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|-----------------------------|----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Knowledge Day Care         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| School Nutrition Programme  | Tladi Primary School       | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Makama                     | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Ditlokwe                   | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | DUDUDU JP SCHOOL           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | MAPULA MOSALA DAY CAR      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mahonisi creche            | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Thushanang Day Care        | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ramaube Bothasoek Creche   | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | SEROKOLWANE CHILD CARE     | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | TSHITUNI PRIMARY SCHOOL    | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Progress Creche            | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Makwarani Community Creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tshiphuseni                | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | THABINA PRIMARY SCHOOL     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | MAKHETO HIGH SCHOOL        | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mokgorokgoro               | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | NELSON RAMODIKE SECOND     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 15,360  | 4  |
| National School Nutrition   | Tlakale Mashashane         | Education  | LP                    | Capricorn                  | Aganang                 | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | MAPANGULA                  | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Makgomo Sekhukhune Creche  | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Tiisang Pre-school         | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | PHOMOLONG DAY CARE CE      | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | JAMELA LOWER & HIGHER P    | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Sefoloko Secondary         | Education  | LP                    | Capricorn                  | Molemole                | R 76,800                             | R 19,200  | 10   |
| Early Childhood Development | Lekgolane                  | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 24,000  | 3  |
| Early Childhood Development | RELEBOGILE CRECHE          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | SEBOYE SENIOR SECONDAR     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Kuvonakala Day Care        | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Sikhunyani Day Care        | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mashobye pre-school        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Magona creche              | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Phakgaphakga               | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Lethoedi Primary           | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MAHLANE HIGH SCHOOL        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Selaelo                    | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |



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|-----------------------------|-----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | MASEGELA LOWER PRIMAR       | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | ALBERT MABE PRIMARY         | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | NKAMI SECONDARY             | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Mangaoko                    | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Bosakgo                     | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | MMAKOBE CRECHE              | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Makumeke creche             | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mulodi community creche     | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mtokoto D C C               | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Khensani pre school         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | RASELAELO                   | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | PFUNKEA EARLY MAFUMU        | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Phuti Primary               | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Mbofheni pre school         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mphakati creche             | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Kgopodi                     | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Ramaolwane Secondary School | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MatlebJane                  | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 18,000  | 2  |
| National School Nutrition   | MAFARANA                    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | DIKGOKONG COMMUNITY C       | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | GIYANI COMPREHENSIVE        | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | NHLALALA PRIMARY            | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MOSIBUDI HIGH SCHOOL        | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Lenyenye Creche             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 96,000                             | R 48,000  | 4  |
| National School Nutrition   | MATIMU HIGH SCHOOL          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | NALEDI YA MESO              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MOGABE PRIMARY SCHOOL       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | KAMOGELO EDUCARE            | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Dyondzo ayi lumi day care   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ahitirheni creche           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Jilongo creche              | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MAYEPHU GINGIRIKANI         | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | PHAKENG PRIMARY SCHOOL      | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MAALE PRIMARY               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Matswake                    | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Semakwe Primary School      | Education  | LP                    | Mopani                     | Greater Letaba          | R 30,720                             | R 7,680   | 4  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Ramosedi Good Hope Early Learn  | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 18,000  | 2  |
| Early Childhood Development | Nhluvuko Child Care             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | PFUKANI HAPPY DAY CARE          | Education  | LP                    | Mopani                     | Greater Giyani          | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Lehlabile Creche                | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Mokatli Primary                 | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| School Nutrition Programme  | Matolo Khalo primary            | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Diboro                          | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Phuthanang                      | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | LESEDI CRECHE                   | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 36,000  | 3  |
| National School Nutrition   | Tau-Kwena Primary               | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Shilela Creche                  | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Makeepsvlei ELC                 | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Meta-Nape                       | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | SHINOVO-SEDIBA EARLY LE         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MANKUONYANE CRECHE              | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Regae                           | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Rebelegeng                      | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ngoato-Mosadi                   | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MOLALANA                        | Education  | LP                    | Mopani                     | Maruleng                | R 7,680                              | R 3,840   | 1  |
| Early Childhood Development | Matlala Pre-School              | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | HIUVUKANI CRECHE                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Gerson Ntjie Secondary          | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Joel Sibasa                     | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Senwabarwana primary School     | Education  | LP                    | Capricorn                  | Blouberg                | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | JABULANI MULTI-CENTRE           | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Machepelele Sec                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | NTWANANO EARLY LEARNI           | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Muchipisi Early Learning center | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | HOLENI DAY CARE CENTRE          | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | JOSEPH MANETJA J.P SCHOO        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 3,840   | 1  |
| Early Childhood Development | Little Light community creche   | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 18,000  | 2  |
| Early Childhood Development | Lephoula Pre-School             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Barokaipoteng                   | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Pudutjie                        | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mphego community creche         | Education  | LP                    | Vhembe                     | Thulamela               | R 96,000                             | R 48,000  | 4  |
| Early Childhood Development | KD DAY CARE CENTRE              | Education  | LP                    | Waterberg                  | Thabazimbi              | R 24,000                             | R 6,000   | 1  |



| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Morotong Creche                 | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Dr Ams Makunyane Sec            | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 15,360  | 4  |
| Early Childhood Development | SHIMANGE CRECHE                 | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Dendron High                    | Education  | LP                    | Capricorn                  | Molemole                | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | RAMOTSHINYADI                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 7,680   | 3  |
| National School Nutrition   | Schoongezicht                   | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MOOKGO                          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | TSANENG                         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Yedidia community creche        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tsogang Marota                  | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Fhatalushaka Community Creche   | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 2  |
| Early Childhood Development | Tshikodwe pre-school and creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 18,000  | 2  |
| National School Nutrition   | LEPHEPANE                       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Tsetsetse creche                | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | KGAKOA                          | Education  | LP                    | Capricorn                  | Polokwane               | R 61,440                             | R 15,360  | 8  |
| National School Nutrition   | MORAPALALA                      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mulamuleli pre-school           | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 18,000  | 2  |
| Early Childhood Development | Shalom Shacana                  | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | ROOIKOPPIES PRIMARY SCH         | Education  | LP                    | Mopani                     | Greater Letaba          | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Dyondzani Creche                | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | THABANATSHWANA                  | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Tshififi Community Creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Barnabas Day Care Centre        | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ngwanatheko PreSchool           | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Nndwayamiomva pre-primary sch   | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAELE CRECHE                    | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RATANANG CRECHE                 | Education  | LP                    | Waterberg                  | Modimolle               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mahlagare Pre-School            | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Vuvha community creche          | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MMAMINA                         | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Hlulukani Jerome D C C          | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Matome a Mosima                 | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | BONN EDUCARE                    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 18,000  | 3  |
| National School Nutrition   | REFILOE PRIMARY SCHOOL          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Moepathutse                     | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mantshogo Creche                | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Maphiri Creche                | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mhinga Kulani day care center | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Radipitsi                     | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | RA-THOBELA CARE CENTRE        | Education  | LP                    | Mopani                     | Maruleng                | R 48,000                             | R 12,000  | 1  |
| National School Nutrition   | Kabelo Sec School             | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| School Nutrition Programme  | RAMALEMA J PRIMARY SCH        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Maphoruan PreSchool           | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| School Nutrition Programme  | Ntshuxeko                     | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | MOTSOKOTSA                    | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Moshiane Creche               | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 18,000  | 2  |
| Early Childhood Development | Sedibeng Pre-School           | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MAMOKGADI PRIMARY SCH         | Education  | LP                    | Mopani                     | Greater Letaba          | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Khutsong Primary School       | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | KHEALE SECONDARY SCHO         | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Mothobekhi Primary School     | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Nokane Primary School         | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 2  |
| National School Nutrition   | HLANEKI PRIMARY SCHOOL        | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | MHITLWA PRIMARY SCHOOL        | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | BUTSHWANA PRIMARY             | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | SELAMOLA SECONDARY            | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MAAKE PRIMARY                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Nokotlou Sec School           | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Maolinyana Day Care           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 18,000  | 2  |
| National School Nutrition   | JACK MASHAMBA                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Makwarela community creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | DAN PRIMARY                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MALWANDLA                     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mpelegeng Primary             | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kome Pre                      | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | FAMANDHA                      | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| School Nutrition Programme  | Masedi Secondary              | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Nkateko day care              | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | SESHEGO SEKORORO CRECH        | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Dyondzani day care            | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MORULENG SEC SCHOOL           | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Muzamani Mbiriki creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Ngwanamaepa                    | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Kgokonyane                     | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MORUTWA                        | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Makola                         | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MOELELEKENG PRE-SCHOOL         | Education  | LP                    | Mopani                     | Maruleng                | R 48,000                             | R 12,000  | 1  |
| Early Childhood Development | Babanana Day Care              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Faith and Hope day care center | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tintlhari Day Care             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MAKHUVA PRIMARY                | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mandala Community creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | SIYANDHANI PRIMARY             | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Ndambo Mohapi Creche           | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Raluvhimba Secondary School    | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tshitereke primary school      | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 9,600   | 3  |
| National School Nutrition   | Khalilale                      | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 9,600   | 3  |
| National School Nutrition   | Londolani Primary School       | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 1,920   | 1  |
| National School Nutrition   | KHANANI                        | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Thonzwe J.P                    | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | GEORGE                         | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 15,360  | 4  |
| National School Nutrition   | Motsiri primary                | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Molopeng Creche                | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Tshisevhe primary              | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mokgophana Pre school          | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mpepule Creche                 | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mmaswi Creche                  | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mamokgalabje Creche & Pre Sch  | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Phalana Pre School             | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mable Choou Creche             | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ikageng Creche                 | Education  | LP                    | Capricorn                  | Polokwane               | R 72,000                             | R 30,000  | 3  |
| National School Nutrition   | Tshilaho Primary               | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | DEELKRAAL                      | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | XILUVA CRECHE                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 18,000  | 2  |
| Early Childhood Development | Ramakgale Creche               | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Cesar Teffo Pre-School         | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MOLOKO SECONDARY               | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Makuleke primayr               | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Ngwanakwena secondary         | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Montsosabosego primary        | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Tshiseluselu Primary School   | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Monyesobodu Primary school    | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Tshivhase                     | Education  | LP                    | Vhembe                     | Thulamela               | R 115,200                            | R 61,440  | 17   |
| School Nutrition Programme  | AGISANANG H PRIMARY           | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | DZWERANI                      | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Rakgoodi primary              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | n.w maditsi primary           | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Tshimedzwa                    | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Zwithuzwawhudi                | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 9,600   | 3  |
| National School Nutrition   | Bungeni Primary               | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Tau Tlou Pre School           | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Mamadisha primary school      | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mabula Creche                 | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mafotsha Creche & Pre-School  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Schellenberg Pre School       | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ramosoane Pre School & Creche | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Selae Day Care Centre         | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Gawula Early Learning Centre  | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Chivirikani Creche            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mafodi                        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ramatlwa Pre school           | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | BOLEDI A                      | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mamphulo creche               | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Rams day Care                 | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SEGALE                        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | LESEDI                        | Education  | LP                    | Waterberg                  | Bela-Bela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mmamina Creche                | Education  | LP                    | Waterberg                  | Lephalale               | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | Madimo                        | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Agape Day Care                | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mmangeneng Pre-School         | Education  | LP                    | Capricorn                  | Polokwane               | R 18,000                             | R 18,000  | 3  |
| Early Childhood Development | Luvhone Learning Centre       | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Dikeledi pre-school           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mamaubane Pre School          | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Napo primary                  | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                      | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mankuke Pre School                | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tlametlo Aphane Pre School        | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Phaahla Nkhushu Pre School        | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | O.K Manamela Pre school           | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mmakwena creche & pre school      | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Ramphefela Creche and Pre-Scho    | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Makgobebele Pre School            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mahlodi Pre School                | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mabotsinfadi Pre School           | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kotopo Nthlane                    | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mahala Creche                     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Rachacha Pre School               | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mologadi Creche                   | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 18,000  | 2  |
| Early Childhood Development | Mafele Central Creche             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Motlakaro Creche                  | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mokoene Maja Pre School           | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Shiko creche & pre school         | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Sebushimadisha Pre-School         | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Thari ya Setshaba pre- school and | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| School Nutrition Programme  | MOSHASHA                          | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | PULA-MADIBOGO P SCHOOL            | Education  | LP                    | Capricorn                  | Polokwane               | R 46,080                             | R 11,520  | 6  |
| School Nutrition Programme  | MANILNI                           | Education  | LP                    | Vhembe                     | Thulamela               | R 38,400                             | R 9,600   | 6  |
| School Nutrition Programme  | NONYANA                           | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Mosebo Primary                    | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Madala Primary                    | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 3,840   | 1  |
| National School Nutrition   | Milaboni Primary                  | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | LEHAIWA                           | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Tshikovhani Primary School        | Education  | LP                    | Vhembe                     | Mutale                  | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Kgokwana secondary                | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mamothibi                         | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | KGABO-PARK PRIMARY                | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | RAMPURU PRIMARY                   | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | RAPITSI PRIMARY                   | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 1,920   | 2  |
| School Nutrition Programme  | SEFATALADI PRIMARY                | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | SEHLOLA SECONDARY SCHO            | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Gadabi Primary School             | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 1,920   | 1  |

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|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Tshabvuma Primary             | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | J.S MOSIMA                    | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | PUKA SEKHAOLELO               | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mpepedi                       | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mashile                       | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MAPATLLE PRE SCHOOL           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | MAITE PRE SCHOOL              | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MAHUNTSI                      | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Mathukana                     | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Alldays                       | Education  | LP                    | Capricorn                  | Blouberg                | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | HUMELELANI D.C.C              | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| School Nutrition Programme  | LEOKANENG PRIMARY             | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | RAKOSHA PRE SCHOOL            | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MAGODIELA PRE SCHOOL          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | ABC CRECHE                    | Education  | LP                    | Waterberg                  | Modimolle               | R 24,000                             | R 6,000   | 1  |
| EPWP Provincial             | SHIMANYANA COMMUNITY          | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | AGAPE CRECHE                  | Education  | LP                    | Waterberg                  | Modimolle               | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | TJATJANENG                    | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MEGORING P SCHOOL             | Education  | LP                    | Capricorn                  | Polokwane               | R 53,760                             | R 13,440  | 7  |
| School Nutrition Programme  | MANTSHABE PRIMARY             | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Rekgonne Creche               | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mokirinyane                   | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Mawela primary                | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Rasegala Secondary            | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Phaswa pre-school             | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | NDAEDZO                       | Education  | LP                    | Vhembe                     | Thulamela               | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | Mulamula Creche               | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | VP MANTHATA                   | Education  | LP                    | Capricorn                  | Molemole                | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | MASHIKO CRECHE & PRE-SC       | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | SEKATI PRIMARY                | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Kholofelo Pre-School & Creche | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| School Nutrition Programme  | MALOLOANE                     | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | SEIKGONI                      | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | MOTHOKWA PRE-SCHOOL           | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Kwena-a-peu sec school        | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Chloe primary                 | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |



| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| School Nutrition Programme  | SEKURUWE                      | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | utjane primary                | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | BRILLIANT CRECHE              | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Madisa pre-school             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Shisasi Merwe Day Care Centre | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mampotse Day Care Centre      | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | NGWASHENG PRE-SCHOOL          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Khunwana Primary              | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MMAPHOTLA P SCHOOL            | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 5,760   | 2  |
| National School Nutrition   | MAGODA PRIMARY SCHOOL         | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Mamoduwane sec                | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MOHONISI P SCHOOL             | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | YINGWANI-RIBUNGWANI           | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | GEORGE TLADI                  | Education  | LP                    | Capricorn                  | Molemole                | R 30,720                             | R 7,680   | 4  |
| School Nutrition Programme  | NKANYANI                      | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Masenwe primary school        | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MAMOTHALO                     | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Maboyane Primary              | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Masetwaneng primary           | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 1,920   | 2  |
| Early Childhood Development | Bohlale Baneng Pre-School     | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Biko park creche              | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ntese Tlaiso                  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | BORWALATHOTO                  | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MANCHIMUDI PRIMARY            | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mogohlong primary school      | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MOTHIBA                       | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | RE A GOLLA PRE-SCHOOL         | Education  | LP                    | Waterberg                  | Bela-Bela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Malamulele Creche             | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KURISANI CRECHE               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 92,000                             | R 24,000  | 4  |
| School Nutrition Programme  | SEETLA PRIMARY                | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Shapo Primary School          | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | PELABELA PRIMARY              | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Bokgobelo Primary School      | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Kgethatso                     | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | MUVHAVHA SECONDARY            | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MASEKA                        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                     | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| School Nutrition Programme  | TSHIKHUDINI PRIMARY              | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | POKANONG PRIMARY                 | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Adolphina creche                 | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ipopeng Creche                   | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | ESAU MOSEDAME P SCHOOL           | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Thamagane primary school         | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Millenuim Stars Creche & Pre Sc  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | NTJI-MOTHAPO                     | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | MOTSHWANE CRECHE                 | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Raliphaswa Faranani community    | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | TSHWARANANG                      | Education  | LP                    | Waterberg                  | Thabazimbi              | R 48,000                             | R 24,000  | 3  |
| Early Childhood Development | Ithuteng                         | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | LEPAKO PRE-CRECHE                | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mamasegare Creche                | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Hlagahlagane Pre-School          | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 48,000                             | R 18,000  | 2  |
| Early Childhood Development | KGATELOPELE DAY CARE C           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Agape day care centre            | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kwano Pre-School                 | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | ngudo Day care                   | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SHOMISHEMONG DAY CARE            | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mogauwane Pre-School             | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Mmatlala Primary                 | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Drop in Centre Programme    | Thlarihani Nsavulani Drop In Cen | Education  | LP                    | Mopani                     | Greater Giyani          | R 365,000                            | R 30,000  | 10   |
| National School Nutrition   | Wingfield Primary School         | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ambergate Primary School         | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Dinko                            | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Kgetsa Primary School            | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mogaleadi                        | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kapeng Day care pre-school       | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | LEHLABILE CRECHE                 | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kolobe creche and pre- school    | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tseremisa Creche and Pre-school  | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Phagamang Day care center        | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Tshikhuthula seco                | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mphoshomadi Educare Centre       | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Brussels ngoako primary school   | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |



| Programme Name              | Project Name                | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | MANANGA                     | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | MPAMBA CRECHE               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | DIOPONG P SCHOOL            | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | Tikedi crech and pre school | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Puputli Creche              | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Senyane Pre-School          | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | PHALA SECONDARY             | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | PHUTI CRECHE & PRE-SCHO     | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Shigalo Ketekani Creche     | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 2  |
| School Nutrition Programme  | MABOKELELE                  | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tau-kwena                   | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | RAMOHWIBIDU DAY CARE        | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | MANGONDI PRIMARY            | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | THUTO KE LESEDI CRECHE      | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | RASEKHUTA PRIMARY           | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Ephphatha Creche            | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Mabetwa primary school      | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MAKHUTLA PRIMARY            | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | KGWALE                      | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 195   | 1  |
| School Nutrition Programme  | LEKWALAKWALA PRIMARY        | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MAMAETLA CRECHE             | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Sehlomola primary           | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Marwesa Pre-school          | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Konoto Primary              | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| National School Nutrition   | Seobi primary school        | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | SHIBANGWA P SCHOOL          | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | THIVHILAELI SECONDARY       | Education  | LP                    | Vhembe                     | Thulamela               | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Maribe Primary              | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| School Nutrition Programme  | DIDIDI PRIMARY              | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | RIPINDZI P SCHOOL           | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | RATANANG CRECHE             | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | LEKITING PRIMARY            | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | BANANA PRIMARY              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | CATA SECONDARY              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | SHIKHATI PRIMARY SCHOOL     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | XITSIKUXANA SECONDARY       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| School Nutrition Programme  | Majeje High School          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 46,080                             | R 11,520  | 6  |
| School Nutrition Programme  | Nwasorini Primary School    | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | HOLA-PONDO HIGH SCHOOL      | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Sunshine Child Development  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | KHOMANANI E.L.C             | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Nanedi                      | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Matsatsi Creche             | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Modulathoko                 | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MASIZA HIGH SCHOOL          | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Madikweng                   | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 7,680   | 1  |
| National School Nutrition   | DULANG PRIMARY SCHOOL       | Education  | LP                    | Mopani                     | Greater Giyani          | R 7,680                              | R 5,760   | 1  |
| National School Nutrition   | RHULANI PRIMARY SCHOOL      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | BORDEAUX PRIMARY            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | LEBITSO HIGH SCHOOL         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Tshiungani community creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | KAYANENE PRIMARY            | Education  | LP                    | Mopani                     | Greater Giyani          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MAHUPJE PRIMARY SCHOOL      | Education  | LP                    | Mopani                     | Maruleng                | R 30,720                             | R 15,360  | 4  |
| School Nutrition Programme  | Yatswatsi Primary School    | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | TINGHWAZI PRIMARY           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | PHEPENE PRIMARY SCHOOL      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | KHATAZA HIGH SCHOOL         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Madjadji                    | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MAMPSHE                     | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 5,760   | 2  |
| National School Nutrition   | VUTLHARI HIGH SCHOOL        | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 1  |
| National School Nutrition   | DUMELA SECONDARY SCHO       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Maboloke                    | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mohlakolane                 | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Tlhona-Sedimong             | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Mphokaneng                  | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Moungwaneng                 | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Phuluso Pre-School          | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | ST PETERS CRECHE            | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Brilliance Day Care Centre  | Education  | LP                    | Vhembe                     | Thulamela               | R 96,000                             | R 42,000  | 3  |
| School Nutrition Programme  | MALEBALONG PRIMARY SC       | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 11,520  | 3  |
| School Nutrition Programme  | Gravelotte Primary          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mpepu Samme Pre-School      | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 48,000                             | R 18,000  | 2  |

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|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | T.P Seakamela                | Education  | LP                    | Capricorn                  | Blouberg                | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Phomolong Day Care Centre    | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ramatlakane                  | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Reneilwe ELC                 | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Selemagae                    | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | REFIHLILE                    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Letlabela                    | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Mahlanhle Primary School     | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Masealama                    | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| National School Nutrition   | MAKOBO                       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Bohlokwane                   | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | LEBA COMMUNITY CRECHE        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | RETHABILE PRE-SCHOOL         | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 24,000  | 3  |
| School Nutrition Programme  | Makome                       | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| Early Childhood Development | PING E BITSA PINYANA DAY     | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | SHATADI DAY CARE             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Boledi Creche                | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MMASECHABA CRECHE            | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | EDUTOY LIBRARY               | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Chika                        | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mahlasedi Creche             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | RIPTUMELO EARLY LEARNIN      | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MATSHELANE-MOTHAPO PRI       | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | XIKUKWANA PRIMARY SCH        | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | RISENGA PRIMARY SCHOOL       | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Jamela play center           | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Hihluvukile community creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Hlahlana Creche              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Kanana                       | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mbodi ii Community creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MP MAMABOLO SEC SCHOO        | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Botshwa Primary              | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,600   | 2  |
| National School Nutrition   | HOVHANI PRIMARY SCHOOL       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Hlayisekani DAY Care         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | SEKGALABJANA SESHEGO S       | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | DUMAZI HIGH SCHOOL           | Education  | LP                    | Mopani                     | Greater Giyani          | R 38,400                             | R 9,600   | 5  |

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| National School Nutrition   | Redibolotje                   | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Maapetle Pre-School           | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Nare Mohlalerwa               | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Lebogang Pre                  | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ngove Early learning          | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | BABANGU DAY CARE              | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Manamani Community creche     | Education  | LP                    | Vhembe                     | Thulamela               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Mapitike Pre-School           | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Pulamadibogo Creche           | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NGWAKO MATHEKGA EDUC          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NHLETELO E.L.C                | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Lekgorong primary school      | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Mphoto Pre-School             | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mahlako Creche                | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MACHOEU PRESCHOOL             | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Monaki Pre-School             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MONTEDI CRECHE                | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MATSWAWELA PRESCHOOL          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Nthabalala community creche   | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LETAGO CRECHE                 | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Bouwlast Crech                | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | ELIZABETH KE KAE CRECHE       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Kopanang Creche               | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KHUTSONG                      | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAMOLO                        | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Hlanganani PreSchool Centre   | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MASELEBALO PRE-SCHOOL         | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Madombidzha community creche  | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Madala Khakhu community crech | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SHIHLUKE EARLY LEARNING       | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Sepitsi                       | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Madala community creche       | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Thomo Creche                  | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAHLAKO A MONARE              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | DIMAKATSO PRE-SCHOOL          | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Thushanang PreSchool          | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Partridge Pre School            | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | BAROLONG DAY CARE CREC          | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshidongololwe creche           | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | NKOMO KARABO DAY CARE           | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Thabang PreSchool               | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mashudu Pre School              | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MABANA PRE-SCHOOL               | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Phaswane                        | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | AWAKE EDUCARE CENTRE            | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | MADIBATWANA CRECHE              | Education  | LP                    | Mopani                     | Greater Letaba          | R 72,000                             | R 18,000  | 2  |
| Early Childhood Development | Muchipisi Early learning center | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SEROKONAMA E.L.C                | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | SENKWELE PRE-SCHOOL             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kotsiri                         | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MAMAREMELA DAY CARE             | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | RE-ETETSENG PRE-SCHOOL          | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mashianoke Pre-School           | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Buzzy Bee creche                | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| EPWP Provincial             | GINIRIKANI DAY CARE             | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RENEILWE                        | Education  | LP                    | Waterberg                  | Thabazimbi              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MALLAKA CRECHE                  | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Divhambele community creche     | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | STIRUM CRECHE                   | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LEHLABILE DAY CARE CENT         | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Golden Future Pre-school        | Education  | LP                    | Capricorn                  | Polokwane               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Lethabong E.L.C                 | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MANEA PRESCHOOL                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Bokamoso Day Care Centre        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mpelegeng Pre Primary School    | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ramalamula child care center    | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | KHANYISA DAY CARE               | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Sunkids Educational center      | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Pile creche                     | Education  | LP                    | Vhembe                     | Mutale                  | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | KGAPANE EARLY LEARNING          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Phethedi                        | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOKOLO PRESCHOOL                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | KHEROPOLE PRE-SCHOOL            | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Phafogang Pre                   | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Rotondwa community Creche       | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mabitsela PreSchool             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mante Pre                       | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mashuthe Creche                 | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ntopeng                         | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | RAKOSHA PRE-SCHOOL              | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MAKATAKANE PRE-SCHOOL           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Khutsang Creche                 | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mokgawa Creche & Pre School     | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Ramolekwa Creche & Pre Scho     | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Tshivhazwaulu primary           | Education  | LP                    | Vhembe                     | Makhado                 | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | DZINDI                          | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | TSHIVHALE                       | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tshidimbini Secondary School    | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | LWANDANI                        | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Nhlahle Pre School              | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Tshivhungululu                  | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| Early Childhood Development | Mafemo Pre School               | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Lotavha                         | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 3,840   | 1  |
| Early Childhood Development | Lanjene Creche Cum Pre-School   | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nokantsho Pre-School            | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Lesetja Kwenya Pre school       | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nare -Thokoa Creche & pre schoo | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nare Creche                     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mangwako a Motepa               | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Witten Creche & Pre School      | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RAMATSHEREMA                    | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mabore Pre School               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | RASELETE SECONDARY              | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | RAMATSHEREMA                    | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | mhinga primary                  | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MY DARLING SENIOR SECON         | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Tebanyi Creche and pre-school   | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MMANAGA PRE-SCHOOL              | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |



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|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Nwamati high school             | Education  | LP                    | Vhembe                     | Thulamela               | R 61,440                             | R 15,360  | 8  |
| National School Nutrition   | Ntshoeng primary                | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Titirheleni Primary School      | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MPONEGELE PRIMARY               | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 1,920   | 2  |
| Early Childhood Development | Grootkop Creche                 | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | MOSHIDI SECONDARY               | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MAKALENG                        | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tshirenzeni Primary             | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | George Hasani Primary           | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Nwa-Mhandzi                     | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | RATSHIEDANA                     | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ndikandafhi                     | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 9,600   | 3  |
| National School Nutrition   | TSHIVHAMBE                      | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Dendron primary school          | Education  | LP                    | Capricorn                  | Molemole                | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | James Mkgadi Day Care Centre    | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Makosha Creche & Pre School     | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Hwelereng Pre School            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ramolwetjie Pre School          | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Rethabile Creche 02             | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Maituthanshi Pre School         | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | TSHIKARI                        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Nthekeng                        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lebowakgomo Creche              | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | AGANANG PRESCHOOL               | Education  | LP                    | Waterberg                  | Thabazimbi              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Raisibe Creche                  | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Itsosena Maake Day Care Centre  | Education  | LP                    | Mopani                     | Greater Giyani          | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | Maphutha                        | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Andronicca Mokgaetji Pre-school | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Malete                          | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAJANENG CRECHE                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KHAKHU COMMUNITY CREC           | Education  | LP                    | Vhembe                     | Thulamela               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Kopanong                        | Education  | LP                    | Waterberg                  | Modimolle               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mampadi Creche                  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Letago                          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Prestige Creche                 | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mashala Pre scvhoool            | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |

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|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Pshanhletsa Pre-School & Creche | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Taukgaga Pre School             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Sefene Creche & Pre School      | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Koko Khutsa Pre school          | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tlhalerwa-kone pre-school       | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Moropo Pre Schoool              | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Lehlogonolo Creche              | Education  | LP                    | Capricorn                  | Molemole                | R 48,000                             | R 24,000  | 1  |
| Early Childhood Development | Hope Creche & Pre-School        | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Segwati                         | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Maledu Pre school               | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ramoshweu Pre School            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nonono Pre school               | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Setumong Creche                 | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kgaiwa crerche & Pre school     | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Malekwete Pre School            | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 30,000  | 2  |
| Early Childhood Development | Sedibeng Pre School             | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nkokoba Pre-school              | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kgolo Pre School                | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Rekhuditse Creche               | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Serogole Creche                 | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Dikgading Creche                | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Lesedi Creche                   | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Elias Motswaledi Pre School     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Setekane pre school             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mabotane Day Care               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Marege Pre School               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Tshanowa primary school         | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 5,760   | 1  |
| Early Childhood Development | Masechaba pre school            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mafotha Creche & Pre School     | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mokopu Creche                   | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mahlako Pre School              | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ntogo Pre School                | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Madipadi Pre School             | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Legomela Day Care               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Makgeila Day Care               | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kgaladi Creche                  | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |



| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Ga Phiri Pre School           | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Mulima Secondary              | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Fhululedzani Day Care Centre  | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Nkuzana Primary               | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mukumbani primary             | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | Ramugondo sec school          | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | Vondwe Primary School         | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Edzisani Primary              | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 5,760   | 1  |
| National School Nutrition   | Makhuvha primary school       | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 15,360  | 5  |
| Early Childhood Development | Modumo Creche                 | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | TSHIDUMBI                     | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Realogile creche & pre school | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | MUTENDE                       | Education  | LP                    | Vhembe                     | Thulamela               | R 15,380                             | R 3,840   | 2  |
| National School Nutrition   | MAGALANNWE                    | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Maranatha Mogoto Creche       | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 2  |
| Early Childhood Development | Mamploke Creche               | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Radiphahla Pre school         | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tshitabaroka Pre school       | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Putjishi Pre school           | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Sebeelwa Creche               | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Sudzulusani primary           | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| Early Childhood Development | NDAEDZO                       | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Tlhakodisa Creche             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 18,000  | 2  |
| Early Childhood Development | Seribane Creche               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SEALA-SA-HLOLO                | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | LERITA                        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Makononi Community Creche     | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ngwanatheko                   | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ngwanakutu                    | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ntswe Tshipi                  | Education  | LP                    | Waterberg                  | Thabazimbi              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MOHLOPHE                      | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KOENA CRECHE                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mphagahle PreSchool           | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LEGOLANENG CRECHE             | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Muhuyu Faranani Educare       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Makhasa Sasekani creche       | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                     | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Maelula community school         | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Takalani Day Care Center         | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ngudo day care center            | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | LORRAINE BANARENG HIGH           | Education  | LP                    | Mopani                     | Maruleng                | R 38,400                             | R 19,200  | 5  |
| Early Childhood Development | DITLOTSWANE                      | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Thamagana Pre School             | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Tshiwelo primary                 | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 7,680   | 2  |
| Early Childhood Development | Mapitsi Creche & Pre             | Education  | LP                    | Capricorn                  | Polokwane               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Kwena pre school                 | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Phirimela Day Care Centre        | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mahlotse Creche                  | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Trinity Creche                   | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Selaelo Radialana Creche & Pre S | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ratanang Mookgophong Crech       | Education  | LP                    | Waterberg                  | Mookgopong              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lebu Pre School & Creche         | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Tlatlaru Pre School              | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Lepharo Pre School               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Moshupsa Creche                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Refithile Pre -School            | Education  | LP                    | Waterberg                  | Modimolle               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kgoadiaka                        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Kideo Kids                       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | G.RMotlana                       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Rasefadima                       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOOKGOPHONG CRECHE               | Education  | LP                    | Waterberg                  | Mookgopong              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mongwane Creche                  | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mafato a kgwale pre-school       | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | LAASTE HOOP                      | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Lotsha primary                   | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Tshiheni Primary School          | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MUVIMBI                          | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MULEDANE PRIMARY                 | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Solomondale Primary              | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Sebayeng Primary                 | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Ngudza Primary school            | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 11,520  | 4  |
| Early Childhood Development | Khutjo Creche                    | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | DIKOLOBE P SCHOOL                | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Ndalamo seco school            | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | NAPE P SCHOOL                  | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mokgopo Pre School             | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MOKEKEKE CRECHE AND PR         | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAMOSHIBUDI DAY CARE           | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Sebokonkoana crech & pre schol | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Mahlogedi Secondary School     | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | MAKGAFELA                      | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | MAKARAPENG PRIMARY             | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Refentse pre-school            | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Reatlegile Day Care Centre     | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Moshokoa Secondary             | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | RASEKGALE PRIMARY              | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | NGWAKO PRIMARY SCHOOL          | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | RAMOTLHALE                     | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Lefatane Primary               | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mmatsela                       | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Puledi Primary                 | Education  | LP                    | Capricorn                  | Molemole                | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Mabea                          | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | THABADORA                      | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | TOVHOWANI                      | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | Nzhelele Primary               | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Mufeba primary                 | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | ERNEST MATLOU P SCHOOL         | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 9,600   | 4  |
| School Nutrition Programme  | PITSI-A-MASHILO                | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | SIONE P SCHOOL                 | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Magaba Pre-School              | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | BOIKETLO P SCHOOL              | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | SEOKENG SECONDARY              | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MOSONYA                        | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | JUNO CRECHE & PRE-SCHOO        | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Mosesane Baloyi                | Education  | LP                    | Waterberg                  | Mogalakwena             | R 15,360                             | R 7,680   | 2  |
| School Nutrition Programme  | MOKATENG                       | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | BAKONE-NKWE                    | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MMAMAFA HIGH                   | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| National School Nutrition   | Masoganeng primary             | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 7,680                              | R 1,920   | 1  |

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | MAKOMA PRE-SCHOOL             | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | RAPETSOA HIGH                 | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | MATOME PRE-SCHOOL AND         | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | PHOKELA SECONDARY             | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | John-Petro secondary          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | THAKGALANG P SCHOOL           | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | LETSWATLA                     | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Nape A Ngwato secondary       | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Nanedi primary school         | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Tshithuthuni Primary          | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Edison Nesengani sec          | Education  | LP                    | Vhembe                     | Makhado                 | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Mashashane                    | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Mashilo Creche                | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nyika Himbita PreSchool       | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LISSA CRECHE AND PRE-SCH      | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | POBA CRECHE AND PRE-SCH       | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Makoma Creche                 | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | MMAKGABO PRIMARY              | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | JUBILEE BABY CARE CENTR       | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ranokaneng Pre-school         | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Modisha Pre-school            | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Lebowakomo Pre-School         | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| School Nutrition Programme  | SHAKOLENG                     | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Tshehlana                     | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | RAMOHLAKANA SECONDAR          | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | IKETETSENG PRE-SCHOOL         | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MAKANYE                       | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Malopeng                      | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Letlakana primary school      | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Ithuteng                      | Education  | LP                    | Waterberg                  | Mogalakwena             | R 23,040                             | R 11,520  | 3  |
| Early Childhood Development | Madikgabo Creche & Pre School | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Botsikana sec                 | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Dikgoale Primary              | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 7,440   | 2  |
| National School Nutrition   | Boselagkaka                   | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | KGOPSANE PRIMARY SCHOO        | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | MOLATI DAY CARE CENTRE        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mititi Creche                   | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 18,000  | 2  |
| Early Childhood Development | Shibangw Day Care Center        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | KATEKANI PRIMARY SCHOO          | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Dzimauli pre-school             | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tshivuvhu pre-school            | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MASEBODILE PRIMARY SCH          | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Pleasure Creche                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | MOLOISI SENIER SEC SCHOO        | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Matjeketlane Primary            | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 3,840   | 1  |
| National School Nutrition   | PULANE                          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Mariphu                         | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Tshirenzeni Community Creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 4  |
| National School Nutrition   | NGHALALUME                      | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | VUXENI HIGH SCHOOL              | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Sweethome day care center       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MABAKGONA DAY CARE              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Itireleng PreSchool             | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | HAKULA CRECHE                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | XIKUTSU CRECHE                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | VONGANI CRECHE                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Akani Mphambo creche            | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mawishi Creche                  | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mbangiseni creche cum pre schoo | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SMILING FACES CRECHE            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 1  |
| Early Childhood Development | NTHUSE DAY CARE                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RELELA SMILING CRECHE           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Nyeleti creche                  | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KATAPI PRESCHOOL                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | JABULANI MULTI CENTRE           | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Khwiting PreSchool              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ditlou Creche                   | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RIVALA E.L.C                    | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MATLAKALA DAY CARE              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | POLITSI PRIMARY                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Fumani day care center          | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | PHETOLE SCHOOL                  | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Khesethwane                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Mamphare                      | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | SETSEKANG                     | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Mokomene                      | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Legampedi                     | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Baaja Creche                  | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LEPARAME CRECHE               | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Hanyani Day care center       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ndzalama Day Care Centre      | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | RENDZO E.C.D                  | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | LUATAME SEC SCHOOL            | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | NANGA PRIMARY SCHOOL          | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Rethabile Creche              | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Moshira Mahlako Creche        | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Tabudi Secondary              | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Aluwani pre-school and creche | Education  | LP                    | Vhembe                     | Thulamela               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Mabulane                      | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mmakomane Mary Pre school     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Moriane Pre-School            | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 30,000  | 3  |
| National School Nutrition   | Madumane                      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MAKGABO BOSHOMANE             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mabotagale Creche             | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | RIBYE AOGI DAY CARE           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ndivho C.C Pre School         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | PHADI PRIMARY SCHOOL          | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Monyebodi Primary             | Education  | LP                    | Capricorn                  | Blouberg                | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Pula Seopa                    | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Khudugane Sec                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Ipopeng                       | Education  | LP                    | Capricorn                  | Aganang                 | R 23,040                             | R 3,840   | 3  |
| Early Childhood Development | Cornerstone Day care center   | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mahlare                       | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Luvhanga Community creche     | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Lehlogedi Creche              | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Tswatsane Primary             | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | NKURI PRIMARY SCHOOL          | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Moshopsadi                    | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |



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|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Govhu Creche                   | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | SEBELAOLO PRIMARY              | Education  | LP                    | Mopani                     | Greater Letaba          | R 46,080                             | R 21,600  | 6  |
| Early Childhood Development | Nthuseni Pre-school            | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | SHIHLOVO SEDIBA EARLY L        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAKGAKA PRE-SCHOOL             | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | General Mamafha pre-school     | Education  | LP                    | Vhembe                     | Makhado                 | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Kurhula Day Care center        | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mmaribe                        | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KGOKANE CRECHE                 | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mathokgwane Pre                | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Shibangwa creche               | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOLOKWANE CRECHE               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Itireleng Day Care Centre      | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mphofu pre-school              | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Nesengani Luvuvhu Day Care     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOKAKA E YA PRE-SCHOOL         | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tswelopele CHILD CARE CENT     | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Eben-ezer                      | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Moshira Mahlako Creche         | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mpusheng Creche                | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshilidzi Community creche     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | O.M LEBEA PRE-SCHOOL           | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mphadzha Maduwa community cr   | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | pfananani Day care             | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | VM Mohlala Creche              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshidzivhe day care center     | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mmabana PreSchool              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ka-Mehla Creche                | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Difera Creche                  | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Molapo                         | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ranthule Early Child Developme | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Leratong Pre-School            | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Luhufhe Creche                 | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOPYE DAY CARE                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | THOLE PRESCHOOL                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Rehhlakile                     | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |



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|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Lehlabile Creche               | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Semakane Pre-School            | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Malebeleko Pre Creche          | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ramaganyu pre-school           | Education  | LP                    | Vhembe                     | Makhado                 | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | LILIAN NGOYI CRECHE            | Education  | LP                    | Waterberg                  | Modimolle               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Tshitangane Faranani community | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mveledziso Child Care          | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lombard day care center        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MMASHAPULA DAY CARE C          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MMANHLAPILE CRECHE             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Tiyimeleni community creche    | Education  | LP                    | Vhembe                     | Makhado                 | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | DITLOTSWANE CRECHE             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Onaka community child care     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Sereni pre school              | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MATSHOKWANE DAY CARE           | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | LULEKANI CRECHE                | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Bana Barena                    | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOTLATJO CRECHE                | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ravele Educare                 | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RAMASOLA PRE-SCHOOL            | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | HLANHLAGANE PRE-SCHOOL         | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MASHIKA PRE-SCHOOL             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Victory pre school & creche    | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshivhula community creche     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RATANANG MOOKGOPHONG           | Education  | LP                    | Waterberg                  | Mookgopong              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshaanda commuinty creche      | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mphempe Creche                 | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | M.J.MARUMA CRECHE              | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Star Light community creche    | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | TSOGANG CRECHE                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MMAROBANTSI DAY CARE           | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOTLOO CRECHE                  | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Maribishi                      | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | PHAKGAMANG PRE-SCHOOL          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RA-THOBEIA DAY CARE CEN        | Education  | LP                    | Mopani                     | Maruleng                | R 48,000                             | R 12,000  | 1  |
| Early Childhood Development | ITSHWENYENG DAY CARE           | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |

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|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | REGAUGETSWE                     | Education  | LP                    | Waterberg                  | Modimolle               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | LERITA PRE- SCHOOL              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Masisi community creche         | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | RARARA PRESCHOOL                | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Malawane                        | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshifulanani II Community crech | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | DUDU'S DAY CARE CENTRE          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ntobeng                         | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Bakone Pre School               | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mutandani community creche      | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NTATAISE EARLY LEARNING         | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Sekabing Pre and Creche         | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lotanang                        | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mafulane Pre-School             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | E.C.D MAPOLA PRE-SCHOOL         | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Tindzumulo E.L.C                | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Madavhila pre school            | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | IKAGENG MOGALAKWENA C           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAPITSANA DAY CARE              | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | RAMS DAY CARE                   | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAHODIELA PLACE OF CARE         | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | JAN MASHIANE PRE-SCHOOL         | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Hluvuku Early Learning center   | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Maano creche & pre school       | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | TINTLHARI EARLY LEARNIN         | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | TOYLAND E.L.C                   | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KURISANI E.L.C                  | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | PHAFOGA E.L CENTRE              | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | SEBJANANE CRECHE                | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Luphephe community creche       | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | MABITSELA PRIMARY               | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Ramathetse Pre-School           | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Kgomo Creche                    | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mavambe A Hitirheni day care    | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ngwanakutu                      | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Muziafera Day Care Center       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mvedzandivho Child care cent | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Majosi Khomanani pre school  | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | SEROFO CRECHE                | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Bulamahlo Pre                | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | NAMAKGALE DAY CARE           | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Matsindise child care        | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAFODI PRE-SCHOOL            | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mashavhela Vyeboom community | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | KHOSOUTHOPA DAY CARE         | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NOKO-KGOMO DAY CARE CE       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LEKANG DAY CARE              | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | WILLIAM PHASHA               | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | KGWANKGWA PRE-SCHOOL         | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Luphephe Community creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KHANYESA EDU-CARE            | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MAFANELE                     | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ngwanamphahlele              | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MACHEMA                      | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Mpusheng                     | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Makoko                       | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Matatshe prison creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | HLOMELA EARLY LEARNING       | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Gogogo Day care center       | Education  | LP                    | Vhembe                     | Thulamela               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | L.B KUBAYI DAY CARE          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | MANTHEDING PRIMARY SCH       | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Mamolele                     | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | NTJI-MOTHAPO PRIMARY SC      | Education  | LP                    | Capricorn                  | Polokwane               | R 61,440                             | R 16,764  | 7  |
| National School Nutrition   | METZ JP SCHOOL               | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 7,680   | 2  |
| Early Childhood Development | Ngulumbi community creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Ramatema                     | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | NYUMBANI HIGH SCHOOL         | Education  | LP                    | Mopani                     | Greater Giyani          | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | TSHAMA KWATINI               | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MABUNDA PRIMARY SCHOO        | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Molomoangwana Pre-School     | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Thenzheni community creche   | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Wisdom creche and pre school | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | RANARE CRECHE                 | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | MMAKGOSHI DAY CARE            | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SEBATA TSWELOPELE CREC        | Education  | LP                    | Waterberg                  | Mookgopong              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Vonani Hlulani pre-school     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Vumbanani Day care care       | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Thabong Creche                | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MASEBOKO PRE-SCHOOL           | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | MPUDULLE COMMUNITY CR         | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | NAOMI BABA                    | Education  | LP                    | Waterberg                  | Thabazimbi              | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Moruthane PreSchool           | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Matsoge Creche                | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ntepane Creche                | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Nape Day Care Centre          | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Gidja-Mhandeni creche         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Sehlakoane Pre-School         | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MOHLAGO EDUCARE               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MABULA CRECHE                 | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ngove Early Learning Centre   | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Nthwethi Pre School           | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mohlaela Day Care Centre      | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Koekkoek Creche               | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mehudi Creche                 | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Thabang Mamoleke Creche & Pre | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tukishi Pre School            | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Paille Pre-School             | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MABETHA PRESCHOOL             | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 1  |
| Early Childhood Development | RANKABELE PRE SCHOOL          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mamehlabe creche              | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Makatakane                    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Moyaokhotshe Pre-School       | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Retsweletse                   | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ngwasheng Pre-school          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MPHATJENG                     | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Wilson Mokoko                 | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | TSWINGA COMM CRECHE           | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Malleka Pre School            | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                      | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Basitoameetse creche & pre school | Education  | LP                    | Capricorn                  | Polokwane               | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | Mogaba Pre                        | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mmangwana Day Care Centre         | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | F K Matlala pre school            | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Maineleng Pre school              | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Maropeng Pre School               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Rehologile Creche                 | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Ntekuma Day Care                  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Eunice Meela Creche & Pre Scho    | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Legomela Matebele Creche & Pre    | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Makhurumetsa Creche & Pre Sch     | Education  | LP                    | Capricorn                  | Molemole                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Malesela Pre School               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ithuteng Creche                   | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ngwana Theko Pre school           | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mphelesedi Pre School             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Nkgopolele Pre School             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Thakadu Pre School                | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Phuthanang Day Care Centre        | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Matoo too                         | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Seitswadi Creche                  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ikageng Creche                    | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | BATLOKWA                          | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mahatlani community creche        | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Xivumbiwa Early Learning Cente    | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Makola                            | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | NDENGEZA E.C.D                    | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Aaron Nevhutanda pre school       | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Maditi Pre-School                 | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Malete Creche                     | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MMA-PHEEHA DAY CARE               | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SHALOM E.L.C                      | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MAVHODE CRECHE AND PRE            | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mapato Creche                     | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | SEORATSATSI DAY CARE              | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Leseilane Mabooe Pre              | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mosibudi Creche                   | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Ithusheng Pre                   | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Alusani community creche        | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | G.R MOTLANA PRE-SCHOOL          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LEUBA CRECHE                    | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MUSEKWA COMMUNITY PRE           | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | O.R Maboŋja                     | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Xihlovo Day Care Centre         | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mapola Pre-School               | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Matombotswuka pre primary       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Elim Tsakani creche             | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Faranani Early Learning center  | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Masana creche .o.project        | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lunungwi community creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshikuya Pre School             | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Eben-Ezer                       | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Faranani community creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ebenezer Day Care Centre        | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Motetema PreSchool              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Intokozo Creche                 | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ekuphumleni Day Care            | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Magau Community Creche          | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | True Life Creche                | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Vata-Tsaka community creche     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mma-Lerato PreSchool            | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Nnduvheni community creche      | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | ZAMANI PRIMARY                  | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | World vision pre school         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Bodiroa Primary                 | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Matavhela Early Learning center | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mugwazeni Community Centre      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Mahlabela                       | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | LEKGOLO MAAKE P SCHOOL          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 7,680   | 2  |
| Early Childhood Development | Mogobeng Pre-School             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Hosanna community creche        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 18,000  | 2  |
| School Nutrition Programme  | Lephal Secondary School         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Mashavela                       | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 46,080                             | R 11,520  | 6  |



| Programme Name              | Project Name              | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | MAWA                      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 3,840   | 2  |
| Early Childhood Development | Rangwato                  | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | MASHISHIMALE PRIMARY S    | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | SEBALAMAKGOLO HIGH SC     | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 46,080                             | R 11,520  | 5  |
| National School Nutrition   | Tlou                      | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | KHAMANGU E.L.C            | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MATSAMBU                  | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | SCOTCH MABOKO SECONDA     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Hahlayisa Creche          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Fhatani Gondeni creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Pfluxanani E.L.C          | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Hlsekani creche           | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Welgelegen Primary        | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | HAHLULA E.L.C             | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | RAMATIMANA                | Education  | LP                    | Mopani                     | Greater Letaba          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Maleboho High             | Education  | LP                    | Capricorn                  | Blouberg                | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | PHEREHLA-MAAKE HIGH SC    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Sesalong Primary          | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MOLABNOSANE               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Matsimela High school     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 15,360                             | R 3,840   | 1  |
| Early Childhood Development | Kutullo Creche            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Rindzani                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | kodumela                  | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Lunungwi Tshedza day care | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | HANYANYANI PRIMARY SCH    | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Madigoke                  | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | DIPHUTI PRIMARY SCHOOL    | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 11,520  | 3  |
| School Nutrition Programme  | SEBOKELA                  | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ikageleng Primary         | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 2  |
| Early Childhood Development | BOIKHUTSO COMMUNITY C     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Vhonetshela               | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Hlokomelo creche          | Education  | LP                    | Waterberg                  | Modimolle               | R 72,000                             | R 18,000  | 3  |
| School Nutrition Programme  | MOGALADI PRIMARY          | Education  | LP                    | Capricorn                  | Aganang                 | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | SAMUEL THEMA P SCHOOL     | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Lenting primary school    | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | KAILANE CRECHE & PRE SC   | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |



| Programme Name              | Project Name            | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | SEGORENG P SCHOOL       | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | SETLABOSWANE PRE-SCHOOL | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | TSHILALA SECONDARY      | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Katane primary          | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | JM TSHIVHONELI PRIMARY  | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | KHAKHANWA               | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Raphotololo             | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Nwaxinyamani primary    | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MADIKELELE DAY CARE CE  | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MADIPOANE SEC SCHOOL    | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ntsose                  | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | REJOICE DAY CARE        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | MMAMOHLODI PRE-SCHOOL   | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mpelegeng ELC           | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | TLHARIHANI PREPARATIOY  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 30,000  | 3  |
| Early Childhood Development | Kgomogoroga             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | W.N MTEBULE CRECHE      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Kgoga Creche            | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Motishi Secondary       | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | RAMOPAI DAY CARE        | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kgomaretsane            | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MALEBO                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Itsoseng Mogodi creche  | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | RABOHALE PRE SCHOOL     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | GON'ON'O DAY CARE CENTR | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | TSWEPALEPE CRECHE       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kopano Creche           | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | THUTO CRECHE            | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | SESHITOA PRE SCHOOL     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | HOSEA                   | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MAKWA PRIMARY SCOOOL    | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MALESEDI PRE-SCHOOL     | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | REALEDISHA SECONDARY    | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Mapapila creche         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Shingwedzi creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Mamokutupi Secondary    | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |

| Programme Name              | Project Name              | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | XALAMUKANI DAY CARE       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | XIHLAMARISO E.L.C         | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | MAYEPHU PRIMARY           | Education  | LP                    | Mopani                     | Greater Giyani          | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | BABANGU DAY CARE CENTR    | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | ZAMOKUHLE COMMUNITY C     | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Dibeng                    | Education  | LP                    | Capricorn                  | Aganang                 | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | MOLOGADI EDUCARE          | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Botsikana                 | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MASOBE SEC SCHOOL         | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | RAMAKANYANE SEC SCHOO     | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | LETABA LANDGOOD PRIMA     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MASUNGULO 2 PRIMARY       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | NKOWANKOWA                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Leakhale Primary School   | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tshenyane                 | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Letshega Malokwane        | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | LEWENG PRIMARY            | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Dinalane Pre-School       | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nkoanyane Pre-school      | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | VALLAMBROSA               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Success                   | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 24,000  | 3  |
| National School Nutrition   | DRIEHOEK                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Talenta Community Educare | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | NAMATSABO PRIMARY SCH     | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MIEHLEKETO CRECHE         | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MAMPHELA RAMPHELE CRE     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | REFENTSE PRIMARY SCHOO    | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Dzingahe community creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 3  |
| Early Childhood Development | Ipopeng Pre-School        | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Motabola Pre-School       | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Mabeba Primary school     | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | RAMAITE                   | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Thoto Lesedi              | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Shopiane Pre-School       | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Bodiela                   | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | LESEKA L/H PRIMARY SCHO   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| School Nutrition Programme  | Modumaane Secondary School   | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Selwana                      | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | RISINGA SECONDARY            | Education  | LP                    | Mopani                     | Greater Giyani          | R 53,760                             | R 13,440  | 7  |
| School Nutrition Programme  | Nrateko High School          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 53,760                             | R 13,440  | 7  |
| Early Childhood Development | Sagole pre-school            | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mahematshena Funanani Commu  | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | KOKWANE PRIMARY SCHOO        | Education  | LP                    | Vhembe                     | Makhado                 | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | MAGAINGWANA                  | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 7,680   | 3  |
| National School Nutrition   | Moleke Junior Primary School | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | BESSIE MAAKE                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | HONOKA COMBINED              | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | BABANGU PRIMARY              | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 1  |
| National School Nutrition   | MEHLEKETO PRIMARY            | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Leonard Mmbudzeni creche     | Education  | LP                    | Vhembe                     | Mutale                  | R 72,000                             | R 18,000  | 3  |
| National School Nutrition   | MAKHVVIRINI SECONDARY        | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MALOKANENG PRIMARY SC        | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | MAKANYE                      | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | bana Ba Rena                 | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 1  |
| National School Nutrition   | ZWAVHUMBWA PRIMARY S         | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Bolotswi Secondary School    | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | LEHLOGONOLO EDU-CARE C       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Phafogang Batau              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | KGOPONG                      | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 7,680   | 2  |
| School Nutrition Programme  | Femane Primary School        | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | GIDELA                       | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Bolobedu Primary School      | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | TSEANA                       | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | NDENGEZA HIGH SCHOOL         | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | DZJ MTEMBULE HIGH SCHO       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 46,080                             | R 11,520  | 5  |
| National School Nutrition   | ZIVUKO SENIOR SECONDAR       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | MMALAHLA PRIMARY SCHO        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MASWANGANYI PRIMARY          | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | KUTSAKENI PRIMARY            | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | B.N Ntsanwisi                | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | MAROBONI PRIMARY SCHOO       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | KOJBANAME                    | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 11,520  | 3  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | ANDERSON PRIMARY             | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | BANKUNA HIGH SCHOOL          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 38,400                             | R 9,600   | 5  |
| School Nutrition Programme  | Semopelwa Primary School     | Education  | LP                    | Mopani                     | Greater Letaba          | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | MAYANA EARLY CHILDHOOD       | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mohambi Creche               | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | TSEKERE                      | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| School Sport Massification  | Nthabiseng secondary school  | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Dididi community creche      | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Soka-Leholo                  | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Bohwana creche               | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Kgarahara High School        | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 2  |
| National School Nutrition   | NGWANALAKA SEC SCHOOL        | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mohale                       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Thikhedzo Day Care Centre    | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Dithebele                    | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Rirhandzu Day care           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kulani Creche                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Sekhwiditsane                | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MAMAHLOLA S.P SCHOOL         | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 7,680   | 2  |
| Early Childhood Development | LOVE AND GRACE CRECHE        | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | PFUKANI EARLY LEARNING       | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RETHUSEGILE CRECHE           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Motlake Pre-School           | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | PUNCH MAPONYA SENIOR P       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 3,840   | 1  |
| National School Nutrition   | Phoffu                       | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mohlomeledi                  | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | BK Matlala                   | Education  | LP                    | Capricorn                  | Aganang                 | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | SELEKODI CRECHE              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mutavhanani Community Creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Talifhani mukula             | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshedza pre-school           | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Takalani V.D.C               | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | PHOMOLONG SEC SCHOOL         | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Muledane Pre-school          | Education  | LP                    | Vhembe                     | Thulamela               | R 96,000                             | R 48,000  | 4  |
| National School Nutrition   | Mahlase Secondary            | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Tshinwaulwi Creche ECD       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |

| Programme Name              | Project Name                | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mbahe Community Creche      | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | FONDWE PRIMARY SCHOOL       | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Pandelani Community Creche  | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | VONELA MAHLWENI DAY C       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Hanyanyani Ndhambi E.L.C    | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | SCHOLTZ                     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | TINGHITSI PRIMARY SCHOO     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MAVALANI HIGH SCHOOL        | Education  | LP                    | Mopani                     | Greater Giyani          | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | HUDSON NTSANWISI SENIOR     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 53,760                             | R 13,440  | 7  |
| National School Nutrition   | KGWANA HIGH SCHOOL          | Education  | LP                    | Mopani                     | Maruleng                | R 38,400                             | R 9,600   | 5  |
| School Nutrition Programme  | Seale Secondary School      | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mbaleni C Creche            | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Lekota senior secondary     | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | New Stand Creche            | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MAJE PRIMARY SCHOOL         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Makadimane Sec              | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MAATLA SCHOOL               | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | NWAHUNGANA JS SCHOOL        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | KENTSHITSWE                 | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | KOPANO KE MAATLA            | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | VUSANANAI CRECHE            | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | NYANISI SECONDARY           | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Sebogadi Day Care           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | BETHLEHEM COMMUNITY C       | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Nzumbululo Community creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Leokwe Pre-School           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | RITAVI SENIOR PRIMARY       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | MMAKAU PRIMARY SCHOOL       | Education  | LP                    | Mopani                     | Maruleng                | R 30,720                             | R 15,360  | 4  |
| National School Nutrition   | SEBONE PRIMARY SCHOOL       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 38,400                             | R 9,600   | 5  |
| School Nutrition Programme  | Motloboni Primary School    | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MOGOHLOTSI CRECHE           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | KUBUNE PRIMARY SCHOOL       | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | NOBLEHOEK HIGH SCHOOL       | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MAMETJA                     | Education  | LP                    | Mopani                     | Maruleng                | R 7,680                              | R 3,840   | 1  |
| National School Nutrition   | MBANGWA                     | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | SEKOKO PNRIMARY SCHOOL      | Education  | LP                    | Mopani                     | Maruleng                | R 7,680                              | R 3,840   | 1  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | MOTHIMAKO SEC SCHOOL            | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | KHEODI HIGH SCHOOL              | Education  | LP                    | Mopani                     | Greater Letaba          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | MASEKANE                        | Education  | LP                    | Mopani                     | Maruleng                | R 7,680                              | R 3,840   | 1  |
| School Nutrition Programme  | Xitlhangu                       | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 53,760                             | R 13,440  | 7  |
| National School Nutrition   | SEKGOSESE SECONDARY             | Education  | LP                    | Mopani                     | Greater Letaba          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | DUVULA-MAHUNTSI                 | Education  | LP                    | Mopani                     | Greater Letaba          | R 30,720                             | R 7,680   | 4  |
| School Nutrition Programme  | Letseku Primary School          | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | SEMANA PRIMARY SCHOOL           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | MAMOKAILE                       | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | HH THIELE                       | Education  | LP                    | Mopani                     | Maruleng                | R 7,680                              | R 3,840   | 1  |
| Early Childhood Development | Doreen Sunrise creche           | Education  | LP                    | Vhembe                     | Musina                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | BAKONE CRECHE                   | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KGABO - A - MODISHA             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | THAKETJI PRE-SCHOOL             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mamvuka community Day care ce   | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Shikundu day care center        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | HITASALANAVO CHILD CAR          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | Tshituni Day care Center        | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MASHOSHO CRECHE                 | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | VURHONGA DAY CARE               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | RIXILE ZAVA E.L.C               | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | WILLIAM MAPITSO PRE-SCH         | Education  | LP                    | Waterberg                  | Lephalale               | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | Kgaladi PreSchool               | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Hlengani Day care center        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Xihlovo Xa Vutlhari D C C       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Boepatshipi                     | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | HANYAM CRECHE                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Matsa community creche and pre- | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | HENDRICK MOKENUHI CREC          | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MATLALA TSHEHLANA PRE-          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MALAWU CRECHE                   | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Vuwani Day care center          | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | BENFARM B C CRECHE              | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NKETETSE DAY CARE               | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | KGOADIKA CRECHE                 | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MPELEGE CRECHE                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |



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|-----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | LEWEDI CRECHE                    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | SELELO CRECHE                    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NKATLILE DAY CARE                | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Divhani community creche         | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOOKGOPHONG CRECHE               | Education  | LP                    | Waterberg                  | Mookgopong              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | HLOKOMELO CRECHE                 | Education  | LP                    | Waterberg                  | Modimolle               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Ondlekani pre school             | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | RETHABILE                        | Education  | LP                    | Waterberg                  | Thabazimbi              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Muduluni Community creche        | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOKGORO                          | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | KHENSANI CRECHE                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | HITEKANI EARLY LEARNING          | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mukununde community creche       | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ntsako Day care center           | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MAGATANE PRESCHOOL               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Monyemathula Primary School      | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Living day care center           | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | GAZA LOWER PRIMARY SCH           | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | NDINDANI NURSERY SCHOO           | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 3  |
| National School Nutrition   | Seloutjo                         | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Kgoke                            | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Khwinana                         | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Rhulani play center              | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 18,000  | 2  |
| National School Nutrition   | NDZHOVELA PRIMARY                | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | KULANI PRIMARY                   | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Morongwa                         | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MMAKGABO SEC SCHOOL              | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Manoe Secondary                  | Education  | LP                    | Capricorn                  | Blouberg                | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | MAPHOKWANE HIGH SCHOO            | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Sehlako Pre-School               | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | MMABOTSE EDU-CARE CENT           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Siyandhani Early Learning centre | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | semaneng                         | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Setsakadume                      | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | KHOPO                            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Baloi Creche                     | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |



| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | NHLAYISO CRECHE                 | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Legae PreSchool                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | HANYANYANI NDHAMBANI E.L.       | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Ntsoadi Bambo                   | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 3,840   | 1  |
| National School Nutrition   | Solomon Maraba                  | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Boerlands Primary School        | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Ngovhela Goodshepherd           | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | PFUKANI EARLY LEARNING          | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Letheba High School             | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Mohlaume secondary              | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 3,840   | 1  |
| School Nutrition Programme  | Leruleng                        | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MOKGWATHI                       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | RERHABILE PRIMARY SCHO          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Tshivhenga Community            | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nhlayiseko E.L.C                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 96,000                             | R 48,000  | 4  |
| Early Childhood Development | Ndivho creche & per school      | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NHLUVUKO EARLY LEARNIN          | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Setswabodibeng Pre School       | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Matlakaneng Creche              | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mokotli Day Care Centre         | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Phaladingwe                     | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Xihlovo Xa Vutlhari Day Care Ce | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mantlweng                       | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Adolf mhinga                    | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| School Nutrition Programme  | MMATLOU                         | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | MAMATHIELEDZHA PRIMAR           | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Morwathethula primary           | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | SHIKO PRE-SCHOOL AND CR         | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MODIRWANE PRE-SCHOOL            | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ipeng creche                    | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 18,000  | 1  |
| National School Nutrition   | Morokadieta                     | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Vongani P school                | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| School Nutrition Programme  | MOLALAHARE                      | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | TLOU-MATOME SECONDARY           | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | MOREMI                          | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | KOMAPE-MOLAPO                   | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |

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|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Tlou kolobe primary            | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Fhatuwani Educare center       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | PHAUDI PRIMARY                 | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | ITSHOMELENG                    | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | ITIELENE                       | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MOTANA PRIMARY                 | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MUTSHENA P SCHOOL              | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | PHUTI                          | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | FEKE Primary School            | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Leshoane primary               | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Lotang Bana                    | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | SADU                           | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Pfumbada Primary               | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | KGOKONG P SCHOOL               | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | MAMA PRIMARY                   | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Maphuti Day Care Centre        | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mosenyamahlo Creche and Pre-sc | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Matsela Creche                 | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Motishi sec                    | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MMANTHE                        | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Prince-Ramaremsa school        | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 3,840   | 1  |
| School Nutrition Programme  | MORUPAHALE                     | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tshifhatani Primary School     | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tshivhilwi Primary School      | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MAHEMATSHENA                   | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5   | 3  |
| National School Nutrition   | Thinashaka Secondary School    | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Vhufuli S.P.school             | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 11,520  | 3  |
| National School Nutrition   | Mabilu Primary school          | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Mukhono                        | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Manavele Primary               | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Matondoni Primary school       | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 9,600   | 3  |
| National School Nutrition   | THAMBATSHIRA                   | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Vari Primary                   | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Namadzavho Secondary           | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mmamphoku Pre School           | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Kgoboki Pre School             | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 6,000   | 1  |

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|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mokhurumela Pre School          | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mokgohloana creche & Pre school | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ramatjowe Creche & Pre School   | Education  | LP                    | Capricorn                  | Molemole                | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Julius econdary                 | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 1,920   | 3  |
| National School Nutrition   | NAPE TLADI P SCHOOL             | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Mamabolo .p.school              | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Moetagare school                | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MAMMOKA SECONDARY               | Education  | LP                    | Capricorn                  | Blouberg                | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Mamasegere primary              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Puputle secondary               | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Mokwatedi high                  | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| National School Nutrition   | J.H MOLOTO SEC SCHOOL           | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | pfano primary school            | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | SEPHAOWENG                      | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | LEETETJA PRIMARY SCHOOL         | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | KGOROSHI PRIMARY                | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Tlhelani primary school         | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Moshenge primary                | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Kotole Secondary                | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | RASEBILU PRIMARY                | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MASAKONA                        | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ramaligela                      | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Tshadzume primary school        | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 11,520  | 3  |
| National School Nutrition   | MASHIANE SECONDARY              | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Kagisho                         | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Jerusalema                      | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Nkoshilo                        | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Boikgafo Creche                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ramphagane                      | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | MAMAILA PRIMARY SCHOO           | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 9,600   | 2  |
| Early Childhood Development | Bakwena                         | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | SEMANA PRE-SCHOOL               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MOVHE                           | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Molomo                          | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Hwibi Primary                   | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | D.F MAHLABA PRE SCHOOL          | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |

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|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Matladi Pre-School           | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tubatsane                    | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | LESEDI DAY CARE CENTRE       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Maribishi                    | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Refilwe Babelegi Creche      | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | MATHIBELA CRECHE             | Education  | LP                    | Waterberg                  | Mookgopong              | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mankgogo Creche              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Matenzhe pre school          | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | MAKGWAHLENG SECONDAR         | Education  | LP                    | Mopani                     | Maruleng                | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | Rixile Creche                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Rammutla                     | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | SEKOROKORO PRIMARY SCH       | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Mmata Ledwaba                | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Matheko Primary              | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 7,440   | 2  |
| Early Childhood Development | Tshivhidulu Community Creche | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MALEBALA PRIMARY SCHO        | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MONTHENG HIGHER PRIMAR       | Education  | LP                    | Mopani                     | Maruleng                | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Tswelo-Pele                  | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nkovani creche               | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Rosentrantz                  | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Matsakali Vuyelwa creche     | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Silawa Early Learning centre | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Lunungwi community creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | kgomontswere                 | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | ITIRELENG PRE-SCHOOL         | Education  | LP                    | Waterberg                  | Thabazimbi              | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mashilo                      | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Bashasha community creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | SEROBELANE DAY CARE CE       | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Korobela Creche              | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Mongwaneng                   | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | KULANI                       | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | REMBULUWANI                  | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Sealeng Creche               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Hlanaphora Pre-school        | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | BODUMA                       | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | MAKANYU PRIMARY              | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |

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|-----------------------------|----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Lesedi Toronto Pre School  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MAPUDITHOMO                | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Moshito Day Care Centre    | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Bright Creche & Pre School | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | GOZA                       | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MASEBE                     | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Modibone Primary           | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | MUVHI-TSHIKOVHA PRIMAR     | Education  | LP                    | Vhembe                     | Thulamela               | R 76,800                             | R 15,360  | 8  |
| National School Nutrition   | Kgatla primary             | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | MAIMELA PRIMARY            | Education  | LP                    | Capricorn                  | Blouberg                | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | SESOAI P SCHOOL            | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Hitekani                   | Education  | LP                    | Mopani                     | Greater Giyani          | R 96,000                             | R 24,000  | 6  |
| Early Childhood Development | Selae Day Care             | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | N.M RAMODIKE PRE SCHOOL    | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MANKELLE PRIMARY SCHO      | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | SARAH LANGA CRECHE         | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 6,000   | 2  |
| National School Nutrition   | Kwena Selati Primary       | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Maphutha Primary           | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Alliance                   | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | POTOKELA                   | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | MMANKISHE                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mapudi                     | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | KHEAPEYA                   | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SHAYANDIMA                 | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | THAKO PRE                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mosebjadi Pre school       | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Mamotshana Higher Primary  | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | RATHOMA                    | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Sekeleka Secondary         | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | LENARE SECONDARY           | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | MPHAPANTSHI PRE SCHOOL     | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LUCAS COMMUNITY CRECH      | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Dinoko                     | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | XIMAUSA PRE CUM CRECHE     | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | BOLO BEDU HLANGANANI       | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lesedi Creche              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | KOPANANG                     | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mapuwe                       | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | KOPANO KE MAATLA PRE SC      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MASHAKO PRE SCHOOL           | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SISI CRECHE                  | Education  | LP                    | Waterberg                  | Modimolle               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Areitsogeng Community Creche | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mudimeli community creche    | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 3  |
| Early Childhood Development | DITHABANENG PRE SCHOOL       | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MALEBO COMMUNITY CREC        | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Zwonaka day care center      | Education  | LP                    | Vhembe                     | Makhado                 | R 72,000                             | R 18,000  | 3  |
| School Nutrition Programme  | LETLHOTLHONG PRIMARY         | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Sekiti Primary               | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mphengwa                     | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MAKI CRECHE                  | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Itsosheng Pre-School         | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| EPWP Provincial             | MOSHUPA CRECHE               | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | KGWETSANA DAY CARE           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | ITHUTENG CRECHE              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Kgopotso Pre                 | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | J.R MOCHEKO PRE SCHOOL       | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Mahlakoa'a Hlabirwa Creche   | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mowela Rethabile Creche      | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mmanyaku                     | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Ngwanallela Secondary        | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Nkwana Educare               | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Moshihi Mokobodi Primary     | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 1  |
| Early Childhood Development | Makgabutle                   | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Fahlogang Creche             | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Mamone Secondary             | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Modipadi Creche              | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Motshele                     | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Matleke Creche               | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | BADIMONG P SCHOOL            | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Morope Matlala               | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Xilumani primary             | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Masoka                       | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |



| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | PHELADI COMM CRECHE            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | TSWINGA PRIMARY                | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Maphuto Primary                | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | RAMAAHLO PRIMARY               | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | SIELA CRECHE AND PRE-SCH       | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | JIM YINEWANI                   | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | DIKWATA                        | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Phuthi Mokoena                 | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Shinguwa High school           | Education  | LP                    | Vhembe                     | Makhado                 | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Laaste-Hoop                    | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | PHUNYAKO SECONDARY             | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| National School Nutrition   | Leshikishiki Secondary School  | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | NOKO CRECHE                    | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mmapiniswana creche and pre-sc | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Radikamase Creche              | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tshifhiwa Mavhulani coomunity  | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 2  |
| Early Childhood Development | Dumela Creche                  | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | NTSAKO MATSAKALI               | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MOHLAKENG                      | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Nkgopoleng Bakone Secondary    | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mathipa Makgato                | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Mokhopo Primary School         | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | THOMO                          | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | POGOTI MARIBULLA               | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | TSHILIVHO PRIMARY              | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | SHIGAMANI                      | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | HUMULA                         | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | BAHLALOGA SECONDARY            | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Maphutha Secondary             | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MONXWANENG/NKGELE              | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Botlokwa H.P                   | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Nakedi secondary school        | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MAREDI                         | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MALAMULELE HIGH SCHOO          | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Kgalaka Primary                | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| School Nutrition Programme  | MPEBE                          | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |



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|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| School Nutrition Programme  | AURORA SCHOOL                  | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Turfloop Pre School            | Education  | LP                    | Capricorn                  | Polokwane               | R 72,000                             | R 24,000  | 3  |
| Early Childhood Development | Masea community creche         | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MAAHLAMELA                     | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 1,920   | 3  |
| National School Nutrition   | PETANENGE HIGH SCHOOL          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MOKWANE SECONDARY SCH          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | HIVUYERIWILE HIGH              | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | HLAKHETO PRIMARY               | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | LEFARA SECONDARY               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MASAHLONE                      | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | DUMANI PRIMARY                 | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Madinyane                      | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Iepelle primary school         | Education  | LP                    | Mopani                     | Maruleng                | R 30,720                             | R 15,360  | 4  |
| National School Nutrition   | THABENG L/H PRIMARY SCH        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Runnymede Day Care             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| School Nutrition Programme  | Molai Jubilee Secondary School | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | RITLHAVILE SECONADRY           | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Madatshitshicommunity creche   | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Sekgware Secondary School      | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Tlhabelemi Primary School      | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Mohudubete                     | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Magogo Secondary               | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Setloumane                     | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MMABA SECONDARY                | Education  | LP                    | Mopani                     | Greater Letaba          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | HAAKA PRIMARY SCHOOL           | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | LEBAKA PRIMARY SCHOOL          | Education  | LP                    | Mopani                     | Greater Letaba          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | TSHIFHEWA SECONDARY SC         | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Xihluke day care center        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Motlaloahle High School        | Education  | LP                    | Capricorn                  | Molemole                | R 53,760                             | R 13,440  | 7  |
| National School Nutrition   | MADIE HIGH SCHOOL              | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Mamphoku Secondary             | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 2  |
| Early Childhood Development | KATLEGONG PRE-SCHOOL           | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | MOLOMAHLAPI                    | Education  | LP                    | Mopani                     | Maruleng                | R 30,720                             | R 7,680   | 4  |
| School Nutrition Programme  | Khumelong Primary School       | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | SIZIMISELE                     | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| School Nutrition Programme  | Seripe Primary School          | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| School Nutrition Programme  | Ramaroka Primary School      | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | THANDA-BANTU PRIMARY         | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | TOURS PRIMARY                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Charlie Rhangani Primary     | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Thuto le Lesedi              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | ITHAOPENG                    | Education  | LP                    | Waterberg                  | Bela-Bela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MORIA                        | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Nkhumishe                    | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Pheladi-A-Phogole Pre-School | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Mankweng High School         | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | SESHUHLA CRECHE              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Matuma Secondary             | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Doasho                       | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Phuti Seopa                  | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | NYADI CRECHE                 | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Phehle                       | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Malekate                     | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Seeng                        | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Prospect Primary             | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Rev M.P Malatjie Primary     | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | KATEKANI MAPAYENI DCC        | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Moganyaka                    | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | MATHABATHA DAY CARE          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mpepedi Pre-School           | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 18,000  | 2  |
| School Nutrition Programme  | Motlakaro                    | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Sefihlampanyana              | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | BAHLALOGA CRECHE AND P       | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MAKHALA SECONDARY            | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MR MAMAILA                   | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | PHYUPHYANI JUN. SECONDA      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | SHILUVANE PRIMARY            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | TOTWANA PRIMARY SCHOO        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MUSHOTI                      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Masungulo Educare Centre     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MBHANGDZERI                  | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | LEKANE PRIMARY SCHOOL        | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Kedishi                         | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Mochedi                         | Education  | LP                    | Capricorn                  | Aganang                 | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | RANKAGELE PRIMARY SCHO          | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 7,680   | 2  |
| Early Childhood Development | Dzunisane Creche                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | SEAGOTE SECONDARY SCHO          | Education  | LP                    | Mopani                     | Maruleng                | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | Mamboko Community Creche        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nghezimani Day care center      | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 18,000  | 2  |
| Early Childhood Development | Nweli Community creche          | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tshanzhe community creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Madimo Pre-School               | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NSUKU E.L.C                     | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lefokeng Creche                 | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Hope Creche                     | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Phaswane                        | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mohlope Day Care                | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | The Rock community creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mangondi Sunrise creche         | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Rethabile creche and pre-school | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Thavanele pre-school            | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Vhelaphi Crech                  | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Muelelwa Day Care Center        | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KHETHUKUNYA PRE-SCHOO           | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mamolo Day Care                 | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Lambani Day care center         | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAPHUTHA DAY CARE               | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | IKETLENG PRE-SCHOOL             | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Khakhu community creche         | Education  | LP                    | Vhembe                     | Thulamela               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Makovha community creche        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Maembeni community creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Jan Mashiane                    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mmanhlapile Creche              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MPHOTO                          | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | S.T Motluneng Creche            | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | LEGAE                           | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mudzunga creche                 | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Vatsongwana Day Care center     | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name               | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Itumeleng PreSchool        | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Livhaha Pre - Grade R      | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mutingati Education center | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Makononi community creche  | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Manenzhe Pre school        | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Rivoningo care center      | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Itsoseng PreSchool         | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Motetema Creche            | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Drop in Centre Programme    | MASHAU DIC                 | Education  | LP                    | Vhembe                     | Makhado                 | R 118,800                            | R 59,400  | 9  |
| Early Childhood Development | Mangaya creche             | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Alusani Tshitavha creche   | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Madabani creche            | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Seboduselemagae            | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mogola Pre-School          | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Thothololo pre school      | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mmatswale Pre-School       | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LEOPE PRE-SCHOOL           | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Madirane Phaswane Creche   | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RABOHALE PRESCHOOL         | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOLATELO PRESCHOOL         | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Thusanani community creche | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | LEAKA PRE-SCHOOL           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | BOKAMOSO DAY CARE CENT     | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | TSHWALE PRE-SCHOOL         | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Muswane Hluvukani creche   | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kgobe Creche               | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | BOITUMELO DAY CARE         | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MATOME PRE-SCHOOL          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Nkoane Creche              | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MOhube Pre-School          | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Tlou Maphatja pre school   | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nhlamulo Day care center   | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | RAPATLA PRESCHOOL          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | OUR FUTURE SCHOOL          | Education  | LP                    | Waterberg                  | Bela-Bela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MAROPENG DAY CARE          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | ITHUTENG DAY CARE          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | TSOGANG EARLY CHILD DE         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Marangrang Pre-School          | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOTSHWANE CRECHE               | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MOSEBI PRE SCHOOL              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | PELEPELE                       | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RAKGADI                        | Education  | LP                    | Waterberg                  | Bela-Bela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Makgotsane Pre-School          | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MANKWANA PRESCHOOL             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | VAALWATER2 CUM CRECHE          | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 1  |
| Early Childhood Development | Little Star                    | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | BOLOBEDU HLAGANANI DA          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MATHUME PRE SCHOOL             | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Mohlakeng Pre-School           | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Maejake Creche                 | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Xandlali Day care center       | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | HEX PRE-SCHOOL                 | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Nyahanelani Primary School     | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Kamela Raphela Day Care        | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Murangoni primary school       | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 11,520  | 4  |
| National School Nutrition   | Tshino primary                 | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ramushasha Junior Primary Scho | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mukula High School             | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | LURENZHENI                     | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | BELEMU                         | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MASHILOMPANA                   | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Thambisa Secondary School      | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Matome-a-Mosima primary schoo  | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Murogolo Primary School        | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Takalani Primary School        | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | DAMBALWASHE                    | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Muhanelwa Secondary School     | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tuwani Primary School          | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Muwaweni Primary               | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Masealama Play Centre          | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Sefomolo Day Care Centre       | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Tim Masindi Primary School     | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Alfred Nhgwedzeni sec        | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Makahule pre- school         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kekishi creche               | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | MMAMOLOPE                    | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Matshelana primary           | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | RETHABILE CRECHE AND PR      | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mosebjadi Creche             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MPHELA SECONDARY             | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MOGOSHI PRIMARY              | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Tibanefontein primary school | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Motlakomo Pre school         | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | MAMOLOKO                     | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Jim chavani                  | Education  | LP                    | Vhembe                     | Thulamela               | R 69,120                             | R 17,280  | 9  |
| National School Nutrition   | TUMAKGOLE SENIOR SECON       | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 285   | 2  |
| National School Nutrition   | SEFOTWANE                    | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | SEHLAGANE PRIMARY SCHO       | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| National School Nutrition   | PHISHEGO PRIMARY             | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | NARE SEC SCHOOL              | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | KAWENE                       | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | CRACOUW PRIMARY              | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Mohlajeng Pre School         | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Moshoeu Creche & Pre-school  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Dipewane Creche              | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Seruabatho Pre & Creche      | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tambo Community Creche       | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mabusha Day Care Centre      | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Molahladibe Creche           | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Dikolobeng Creche            | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Dikobe Pre-School            | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Lepotlako pre school         | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Sekutwane Pre School         | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Khutsang Pre School & Creche | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mmaphefo Creche              | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Seputli Creche & Pre School  | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mabotsana Pre School         | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Moomela Pre & Creche         | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |



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|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mashike                       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ngwanamolomo                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Hunadi a phaahla crech        | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mosethle pre school           | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Phutimolle Pre School         | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mosobjane Creche              | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mamangana Creche & Pre School | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,087   | 1  |
| Early Childhood Development | Molokela Creche               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | St. Luka DayCare Centre       | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Toora                         | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Marulaneng Pre School         | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Masemadi Creche               | Education  | LP                    | Capricorn                  | Molemole                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Matlale Pre School            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Edith Mashao Creche           | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Hlatlolanang Creche           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Maditaboga Pre School         | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mashile Maponya Pre School    | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Manoge Creche                 | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Fiona Molepo Creche           | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 18,000  | 2  |
| Early Childhood Development | Kgabo A Moloto Creche         | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Macha Day Care                | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Bapuleng Creche               | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Jerusalema Pre & Creche       | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Boiteko Creche                | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | RIPFUMELO EARLY LEARNIN       | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MUDZINGA PRIMARY SCHOO        | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MMABATHO PRE-SCHOOL           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | ALFRED PHASOANE CRECHE        | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Phendawe community            | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Chivirikani CRECHE            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | ALL THIGS BRIGHT AND BEU      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LOVE DAY NURSERY CENTR        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Makushumulomoni community cr  | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care   | POTLAKE INTERGRATED CA        | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 158,400                            | R 39,600  | 12   |
| Early Childhood Development | Vuvha Bele preschool          | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | OUR FUTURE PRE-SCHOOL         | Education  | LP                    | Waterberg                  | Bela-Bela               | R 48,000                             | R 12,000  | 2  |



| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Leseding Day Care               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Thanyani creche                 | Education  | LP                    | Vhembe                     | Makhado                 | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | ITSOSENG MAAKE DAY CAR          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOIME DAY CARE                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 1  |
| Early Childhood Development | GAWULA EARLY LEARNING           | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Motshana Creche                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | RIRHANDZU EARLY LEARNI          | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | HLANCIASI E.L.C                 | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MARIBE BO KA MOSO               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | JIM RHANGANI SECONDARY          | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | KATLEGO CHILD DAY CARE          | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Pfunekani Day care center       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RHANDZALELE CHILD DEVE          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 144,000                            | R 36,000  | 6  |
| Early Childhood Development | MONGAPI CRECHE                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | KGAHARA J PRIMARY SCHO          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | PFUKANI DAY CARE                | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | DITEBOGO DAY CARE CENT          | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Guys and Girls community creche | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lwathunda community creche      | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | KE KA LERATO CRECHE             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | RIXONGILE DAY CARE              | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mhingaville victory Day care    | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mainganye community creche      | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MOGOBOYA CRECHE                 | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Aluwani Mangil creche           | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NGWANA MOLOMO                   | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| School Nutrition Programme  | Baphutheng                      | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | REFILWENCRECHE                  | Education  | LP                    | Waterberg                  | Modimolle               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | BELA-BELA CRECHE                | Education  | LP                    | Waterberg                  | Bela-Bela               | R 120,000                            | R 30,000  | 5  |
| Early Childhood Development | BOLEDI A CRECHE                 | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | FEPA NGWANA CRECHE              | Education  | LP                    | Waterberg                  | Bela-Bela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Khomela                         | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MATSHIDISO DAY CARE             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | NGOANASENOA CRECHE              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MMAMORAKA CRECHE                | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KOPANONG CRECHE                 | Education  | LP                    | Waterberg                  | Modimolle               | R 48,000                             | R 12,000  | 2  |

| Programme Name              | Project Name               | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | ITIRELENG CRECHE           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 144,000                            | R 36,000  | 6  |
| Early Childhood Development | Siloam community creche    | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Dikoloi Secondary          | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Fedile High School         | Education  | LP                    | Capricorn                  | Molemole                | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Vaakeni Creche             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Radikgobethe               | Education  | LP                    | Capricorn                  | Blouberg                | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Tswinga community creche   | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 2  |
| National School Nutrition   | MHALAMHALA PRIMARY SC      | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Kgotlelela Mmotlana Creche | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Mmushi                     | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | IPELEGENG EDUCARE          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ntataishe Pre-School       | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Naledi Pre-School          | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Moshiane Creche            | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | TIRHANI PRIMARY SCHOOL     | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Sephala Primary            | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | TSHEMBHANI                 | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | HIKATEKILE BLINK WATER     | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mamohlatlo                 | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Moses-Kabu                 | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nareadi Pre-School         | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tumishi Creche             | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Seledu Creche              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ntholeng                   | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | SEGOPANE CRECHE            | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | GS Matabane Pre School     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Swisumbe Early Learning    | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Masealele                  | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Rarang                     | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Mahlagare Pre-School       | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Ramarula                   | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mulati Creche              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mbahela community school   | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Manenzhe pre-school        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Dinoko                     | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | LEBEKO HIGH SCHOOL         | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 46,080                             | R 11,520  | 6  |

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|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | LEPATO M HIGH SCHOOL            | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Luvhana Pre-Grade R             | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 2  |
| School Nutrition Programme  | Rasema Sec Sechool              | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Makgari                         | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Mmampepu                        | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | BALLOON MANTJANA PRIM           | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 11,520  | 3  |
| National School Nutrition   | Semsetse Primary                | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Radira Secondary                | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,600   | 2  |
| National School Nutrition   | PFUXETANI PRIMARY SCHO          | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Mokidiane -Moruthu              | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Other                       | KOKONA DIKGALE                  | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Mautswi Primary School          | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | LIANAS                          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MABAPA PRIMARY                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Mathomomayo                     | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mavele Early Learning           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NTWANANO E.L.C                  | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MOTHOANA CRECHE                 | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Nape A Moraswi                  | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Thariangwana PreSchool          | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mtsetweni pre school            | Education  | LP                    | Vhembe                     | Makhado                 | R 72,000                             | R 12,000  | 3  |
| Early Childhood Development | Luvhone Learning Centre         | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mvelaphanda Madadzhi creche     | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | GABANE                          | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Shihlobyeni Preschool           | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mphuphuledzhi Community Crec    | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mponegele Day Care              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshiombo community day care ce  | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NSAVULANI CRECHE                | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Matseno A Thuto PreSchool       | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mpepu PreSchool                 | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Maselatole PreSchool            | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Rethushe                        | Education  | LP                    | Sekhukhune                 | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | LEBOGANG CRECHE                 | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Letholong Creche and Pre-school | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LEBONE PRESCHOOL                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Sepeke Pre School             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KATLEGO CHILD DAY CARE        | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Baaja Creche                  | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Motuku Pre                    | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mogoshadi PreSchool           | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | L.B. Kubay Day Care Centre    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Selemagae Pre School          | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Itshepeng Pre School & Creche | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Itumeleng Creche              | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mamela Pre School             | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | SG Phambane Pre School        | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Seshego Creche3               | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Moraka Pre School             | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ndengeza Educare Centre       | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Bellevue Pre-School           | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Khosouthopa Pre-school        | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ipopeng Monsterlus PreSchool  | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MMashapula Day Care Centre    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Manche Pre-School             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LITTLE DARLING EDUCARE        | Education  | LP                    | Waterberg                  | Bela-Bela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | JOMO MOLEKWA                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | WILLIAM MAPITSO               | Education  | LP                    | Waterberg                  | Lephalale               | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | Arise & Shine Day Care Centre | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Rivala Early Learning Centre  | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Noko-kgomo                    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOKGORO                       | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | LUNUNGWU TSHEDZA DAY C        | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 1  |
| Early Childhood Development | Kentshitsuwe Creche           | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mmamalola Creche              | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tlharhani Creche              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 7  |
| Early Childhood Development | Ramphelane Creche             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 72,000                             | R 18,000  | 2  |
| Early Childhood Development | COVENANT PRESCHOOL            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kurulen community creche      | Education  | LP                    | Vhembe                     | Makhado                 | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | MOLELEKENG PRE-SCHOOL         | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RAKWADU CRECHE                | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LETSWITSWI PRESCHOOL          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                     | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | MPOO PRE-SCHOOL                  | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | RAMODUMO PRE-SCHOOL              | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NTHEKENG CRECHE                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MPEPU CRECHE                     | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAKGWESHA                        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | RAMATHEKGO CRECHE                | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | THABANG DAY CARE CRECH           | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Elshaddai community creche       | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshitale pre school              | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | WESLEYADA DAY CARE               | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 48,000                             | R 1,200   | 2  |
| Early Childhood Development | Seilego Pre-School               | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kwekwe                           | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Hand of Blessing Day Care center | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MPOPANE DAY CARE                 | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshupedi Pre-School              | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOYAOKHOTSHE DAY CARE            | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mashirane Pre-School             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lehlabile Pre-School             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | POLASENG PRESCHOOL               | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Makgalemane Creche               | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ramurena pre primary             | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Folovhodwe Community creche      | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mphatjeng                        | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ditlokwe                         | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lehwelereng                      | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAITJENG CRECHE                  | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Nwa-Mhandi pre school            | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Thekganang Creche                | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Somqhuba Pre School              | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MADUMELENI DAY CARE              | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MAMOKGONA EDUCARE                | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Madila Creche                    | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Madikana Primary School          | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Molepa Creche                    | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mapalakanye Pre-School           | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mahlako a Hlabirwa Creche        | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mashau Thenga Community Crec | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAHLABA BAKONE PRE-SCH       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | TSHIKARI CRECHE              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | BUSY BEE DAY CARE            | Education  | LP                    | Waterberg                  | Thabazimbi              | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | MMABANA                      | Education  | LP                    | Waterberg                  | Thabazimbi              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | THUSANANG                    | Education  | LP                    | Waterberg                  | Thabazimbi              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MMAKWELANTLE PRESCHO         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Sethokgoa Makua Pre-School   | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Ditsepu Secondary School     | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | BATAUNG SECONDARY            | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Masekani Primary             | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Malaka primary school        | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | LEHLABILE PRE-SCHOOL AN      | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | SETHUNYA PRIMARY             | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MMATLALA CRECHE              | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Phuti                        | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Dimakgatso pre school        | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Selwalenkwe Pre School       | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Semenya Seiphi Creche        | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | TWANANANI                    | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 5,760   | 1  |
| School Nutrition Programme  | MAISHA HIGH                  | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| National School Nutrition   | Lerate Primary School        | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MATUNTUNYANE                 | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Lehlabile Creche             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 18,000  | 2  |
| Early Childhood Development | THIBOLOGA PRE-SCHOOL         | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | RAMOKGOA CRECHE & PRE-       | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Maboeletse prim              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Moreleba-Kganyago            | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | NOKO                         | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Dikwadi creche               | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Tsokole Pre-School           | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mabulela                     | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Jonas Kgapo                  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Masibatsena Creche           | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | LEPHEPANE CHILD CARE CE      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | MANKWANA PRE SCHOOL          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |



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|-----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | RALOMA DAY CARE                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Leope Pre-School                 | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Belemu Community cerche          | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 2  |
| National School Nutrition   | MASWAHLENE                       | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | MMASEHLONG                       | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MAKOTOPONG                       | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Kotankwe primary                 | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Thune primary                    | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MUSWANE                          | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | VULANI                           | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | BAILAFURI                        | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | DIKOPELO CRECHE                  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | MAGOSHI PRIMAY                   | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Kwenadi                          | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 2  |
| Early Childhood Development | NCHICHANE PRE-SCHOOL             | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | BAKWENA II SECONDARDY            | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | RAMETLOANA PRIMARY               | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MAMOTHE                          | Education  | LP                    | Capricorn                  | Molemole                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | SEPHALA                          | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MOTHOLO P SCHOOL                 | Education  | LP                    | Capricorn                  | Polokwane               | R 230,400                            | R 5,760   | 3  |
| National School Nutrition   | HLALULEWENI                      | Education  | LP                    | Vhembe                     | Thulamela               | R 30,720                             | R 7,680   | 4  |
| School Nutrition Programme  | DZIVHANI PRIMARY                 | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mabalane Creche Cum Pre-Schoo    | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | NOKANANTSWANA                    | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Thupedi-Magoro Pre-School        | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Lejampholo Community Creche      | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tlou - Hlalerwa Pre School & Cre | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Legaseane Pre School             | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mangongo Pre Schoool             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Sekakalate Pre School            | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kgata Creche                     | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mokgatsane Creche                | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Rakgasema Creche                 | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Dambavusha                       | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| Early Childhood Development | Johannes Mamarema Pre-School     | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Diiteleni Sec School             | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 1,920   | 1  |



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|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mantekedi Creche & Pre School | Education  | LP                    | Capricorn                  | Molemole                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Ratanang Creche               | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Lethabong Creche              | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Sethele Creche                | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mothoa Maleka Aphane          | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| -Not part of a programme-   | Nkakati Pre School            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Xhevonda Pre School           | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Molebogeng Pre-School         | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Maditobane Pre                | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mampola Pre & Creche          | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Lebitsi Creche & Pre School   | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | sundani                       | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Konkoti primary               | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Seoka primary                 | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Seiphi Secondary              | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | NTHEMA SECONDARY              | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Radikgomo Secondary School    | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Thabantshu primary school     | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | IKAGELENG                     | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | N.O Mokonyane                 | Education  | LP                    | Waterberg                  | Mogalakwena             | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | Mathung primary               | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | MODIKWA SCHOOL                | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mpudulle Pre School           | Education  | LP                    | Capricorn                  | Molemole                | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | SHITLHELANI                   | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | ALICE                         | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Mutshalingana primary school  | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tshilapfene                   | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | Luphai secondary school       | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 11,520  | 4  |
| National School Nutrition   | MABUDUGA                      | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mbulaheni primary school      | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Tshipako Primary School       | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | TSHISAHULU                    | Education  | LP                    | Vhembe                     | Thulamela               | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Masikhwa Primary School       | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Kolokoshani secondary         | Education  | LP                    | Vhembe                     | Makhado                 | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | John Mutheiwana sec           | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Mikosi primary School         | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Rivoningo Creche                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Dovho Pre-school                | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | BOMBELENI PRIMARY               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | NAHAKWE                         | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | SERARE SECONDARY                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | KGOTSO PRE-SCHOOL               | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | SUKANI PRIMARY SCHOOL           | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Baranuka Secondary School       | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 53,760                             | R 13,440  | 7  |
| National School Nutrition   | NGCECHE PRIMARY SCHOOL          | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Ndelazwixele Pre-school         | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 12,000  | 2  |
| School Nutrition Programme  | Mashao Secondary School         | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MAKGAUNA                        | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | BURGHERSDORP JUN SECON          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Motsipa Secondary School        | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MMALESIBA                       | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 11,520  | 3  |
| National School Nutrition   | CHARLES MATHONSI                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Sethogole                       | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 18,000  | 2  |
| School Nutrition Programme  | Mapeloana Sec                   | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Mogaputji High School           | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 15,360                             | R 3,840   | 1  |
| School Nutrition Programme  | Maredi Primary                  | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | MASEHLEDI COMMUNITY CR          | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | LANGUTELANI PRIMARY SC          | Education  | LP                    | Mopani                     | Greater Giyani          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | PONANI PRIMARY SCHOOL           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Iebogang Creche                 | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | BOKGAKGA HIGH SCHOOL            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | KHETO AGRIC HIGH SCHOOL         | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Bakone                          | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MABINE PRIMARY SCHOOL           | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 46,080                             | R 11,520  | 6  |
| Early Childhood Development | Makgobe Creche                  | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | GLENSHINE                       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Ratau Makgane Pre-School        | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Tidima High School              | Education  | LP                    | Capricorn                  | Molemole                | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | Matolo Creche                   | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mapato Creche                   | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Bright Morning Star Nursery Sch | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 96,000                             | R 48,000  | 4  |
| National School Nutrition   | KHAISO HIGH SCHOOL              | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |

| Programme Name              | Project Name                | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | MAGOZA SECONDARY SCHO       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | TLHARIHANI PRIMARY SCHO     | Education  | LP                    | Mopani                     | Greater Giyani          | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | Bsana Creche                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | TITO MBOWENI PRIMARY        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | SEHONWE PRIMARY SCHO        | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ntlagene Secondary School   | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | PEMBELANI SCHOOL            | Education  | LP                    | Mopani                     | Greater Giyani          | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | LETATO DAY CARE CENTRE      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mashudu Khumbe Community Cr | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | RAMOLLO                     | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MASHILOANE                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | APARANG DAY CARE CENTR      | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Masalanabo High School      | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Happy Child Care            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | NGHUMBHENI DAY CARE CE      | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | MAALOBANE SECONDARY S       | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Ramalapa Primary            | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Ngwaketse (Mahudu)          | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | TSALEBELLA PRE-SCHOOL       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Mphareng Junoir Primary     | Education  | LP                    | Capricorn                  | Polokwane               | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | Boreadi Pre-School          | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Tshukutswe Secondary        | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Tseke Pre-School            | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Rostock                     | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | DYONODZEKANI DAY CARE       | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | SENWABAKGOLOLO              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | N'WAMANKENA EARLY LEA       | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | ST PATRICK MATHIBELA SC     | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Nong Modikwa                | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | TJANTJI MOLEKANA DAY CA     | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | SEBOLAISHI CRECHE           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Lekgorong Primary School    | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Fanang Diatla               | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | EMAHNADIS DAY CARE CEN      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LECHABANGWA PRE-SCHOO       | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | MANIGETE                    | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Hlabolagang Pre                 | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Phukubjane                      | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Itumeleng Creche                | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Botsholla                       | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 1  |
| Early Childhood Development | MUSAWENKOSI COMMUNIT            | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Boikhutso                       | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | RAMOGOBE PRIMARY                | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Lwathudwa community creche      | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | CRAIGHEAD PRIMARY SCHO          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 1  |
| National School Nutrition   | MHANGWENI PRIMARY               | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mkononi Community Creche        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Makala Sec                      | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MMAPHAI PRIMARY SCHOOL          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 46,080                             | R 23,040  | 6  |
| National School Nutrition   | John-Molokomme                  | Education  | LP                    | Capricorn                  | Blouberg                | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | Hlabirwa Pre-School             | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 18,000  | 2  |
| National School Nutrition   | Kgolokgottha Ledwaba            | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Tlou Piletjie creche            | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Kgalema Sec                     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Ebeneenza D.C.C                 | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MBETANA PRIMARY                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MPHALALATSANE HIGH SC           | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ngwanasehlakwana                | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | ZAMANI PRIMARY SCHOOL           | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Kobe Primary                    | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Mahoai                          | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | mvelaphanda Community creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Alusani Tshikonelo creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | FUYATHA PRIMARY                 | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mbhedele E.L.C                  | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Shihosana creche                | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 18,000  | 2  |
| National School Nutrition   | RASILA SCONDARY SCHOOL          | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Raseasala Primary               | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Tipfuxeni Early Learning Center | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Makikele                        | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | TONDANI DAY CARE CENTR          | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | RANTI SEC SCHOO                 | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | UKUTHULA PRIMARY             | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 3,840   | 4  |
| National School Nutrition   | Manaka                       | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | SHIHLOMULE HIGH SCHOOL       | Education  | LP                    | Mopani                     | Greater Giyani          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Tshikuyu pre-school          | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MULENGA SECONDARY SCH        | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Mmakgomo                     | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | HAENERSBURG                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Mmasethankga                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MOSES CRADLE E.L.C           | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| School Nutrition Programme  | Mamahlo Primary              | Education  | LP                    | Capricorn                  | Polokwane               | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Kgerepi                      | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | BURGERSDORP                  | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Kokami                       | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Mamahlokwane                 | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Khakhalam Masungulo edu care | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Ngale Pre-School             | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Pondo Primary School         | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 50,400                             | R 12,600  | 7  |
| Early Childhood Development | LESHOKA DAY CARE CENTR       | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | MPUMULANA                    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | RUHNYPEPE DAY CARE           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | NTSAKO CRECHE                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Dumela creche                | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | BOITUMELO CRECHE             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAVLINDA KHOLANI EVA         | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MATSOTSOSELA KULANI E.L.     | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | TEBOGO DAY CARE              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | SAMSON SHIVITI PRIMARY       | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | MATUMA PRIMARY SCHOOL        | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | RABONAMO ITHEKGENG CR        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LOLOKA CRECHE                | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | FOSKOR PRIMARY SCHOOL        | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | NKAWELE DAY CARE CENTE       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Moraro                       | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mahлагаume Creche            | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 18,000  | 2  |
| Early Childhood Development | LEOLO CRECHE                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Fhatuwani pre-school         | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | TUMEDI                      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | PHANGWENI EARLY LEARNI      | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Tlharihani Creche           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 96,000                             | R 48,000  | 4  |
| National School Nutrition   | DZUMERI PRIMARY SCHOOL      | Education  | LP                    | Mopani                     | Greater Giyani          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Maune                       | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Nkoana                      | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Tshedza Day Care            | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Motswakgole Pre-School      | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 18,000  | 2  |
| National School Nutrition   | PHEEHA PRIMARY SCHOOL       | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Hlamalani Creche            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 36,000  | 2  |
| National School Nutrition   | MOLALATLADI PRIMARY SC      | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | Mmantotole                  | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | LOVEMORE COMMUNITY CR       | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | UNIQUE EARLY LEARNING C     | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Makhubele pre school        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | DOROTHY LANGA PRIMARY       | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | RAKGOLOKWANA                | Education  | LP                    | Mopani                     | Maruleng                | R 53,760                             | R 13,440  | 7  |
| Early Childhood Development | New Destiny Day Care Centre | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mudzunga Community Creche   | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Hunadi Pre-school           | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | PHOGOLE PRE-SCHOOL          | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | SEKOLO                      | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 11,520  | 3  |
| National School Nutrition   | XIMUWINI PRIMARY SCHOO      | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Masopha Secondary School    | Education  | LP                    | Mopani                     | Greater Letaba          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | NKAKASANA                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MOKUTU SECONDARY            | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | SANTENG PRIMARY             | Education  | LP                    | Mopani                     | Maruleng                | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | ROTTERDAM SECONDARY         | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | UBEHLEBUYEZE PRE-SCHOO      | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Makgahlela Pre School       | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | MOLATE HIGH SCHOOL          | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | NAMAKGALE PRIMARY SCH       | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 38,400                             | R 2,782   | 5  |
| Early Childhood Development | MMATSEBE CRECHE             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mangondi sunrise creche     | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | MABJEPILONG                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mmotong Pre-School          | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |



| Programme Name              | Project Name                     | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | MAHOCHOMBA                       | Education  | LP                    | Mopani                     | Greater Letaba          | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Retolang                         | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | LEHLABA PRIMARY SCHOOL           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Vukheta Day Care                 | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Mmalotlo                         | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Maruatona Sec                    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Vhumbedzi pre-school             | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | LENYENYE S PRIMARY SCHO          | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Angels from Heaven day care cent | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | RAMABU                           | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mahlogonolo                      | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 18,000  | 2  |
| Early Childhood Development | Sunshine Pre-School              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | LEGADIMA DAY CARE CENT           | Education  | LP                    | Mopani                     | Maruleng                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Motsetladi                       | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | Peter Nchabeleng                 | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Molepa Creche                    | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Kgopudi Secondary                | Education  | LP                    | Capricorn                  | Blouberg                | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | ST Jude Children Centre          | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Malekapane                       | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | NGHONYAMA HIGH SCHOOL            | Education  | LP                    | Mopani                     | Greater Giyani          | R 46,080                             | R 11,520  | 6  |
| Early Childhood Development | MAHOCHOMBA DAY CARE              | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Nthepe Pre-School                | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshikurukuru community creche    | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MORAKO CRECHE                    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOHAU DAY CARE                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | MOKITI PRESCHOOL                 | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshisaulu Itsani creche          | Education  | LP                    | Vhembe                     | Thulamela               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | TSWELOPELE                       | Education  | LP                    | Waterberg                  | Bela-Bela               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Maramanzhi community creche      | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | DR MD MASIPA EARLY LEAR          | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MASEWELA PRE-SCHOOL              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MANTUBA DAY CARE                 | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Luvhaivhai community creche      | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | REGOROGILE                       | Education  | LP                    | Waterberg                  | Thabazimbi              | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Matlose                          | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KIDEO KIDS DAY CARE              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |



| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | S.G Rabothata Pre-School        | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ndaveheseni community Creche    | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RANKABELE CRECHE                | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mmatjie pre-school              | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tshelong Creche                 | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ngwanaphala Creche              | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | KHEAPHOLE DAY CARE              | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Bokamoso Creche                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Retswelapele                    | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAMATLADI PRESCHOOL             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Livhuwani Mashudu creche        | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Lufule II Community creche      | Education  | LP                    | Vhembe                     | Thulamela               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Batho - Bohle Crech & Pre Schoo | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Khutsong PreSchool              | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Matsa creche and pre school     | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Rirhandzu waterval Learning     | Education  | LP                    | Vhembe                     | Makhado                 | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Stoffo Creche                   | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Magapatona Creche               | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Sebuki Creche                   | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mangumane community creche      | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | PHALADINGWE CRECHE              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MUYEXE E.L.C                    | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MALEKUTU PRE-SCHOOL             | Education  | LP                    | Mopani                     | Greater Letaba          | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | MOTUMPANE PRESCHOOL             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Maapea Creche                   | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Motheo Creche                   | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAAPAKALLA CRECHE               | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SEGOPANE CRECHE                 | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LESEDI PRESCHOOL                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MALEFO PRESCHOOL                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mphemasedi Creche               | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MANKUONYANE CRECHE              | Education  | LP                    | Mopani                     | Maruleng                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NDELAZWIXELE PRE SCHOO          | Education  | LP                    | Vhembe                     | Mutale                  | R 48,000                             | R 6,000   | 2  |
| Early Childhood Development | Khudu Creche                    | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | DORCUS PRE-SCHOOL & SCH         | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mutheiwana Day care             | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                     | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | MPHEMONATE DAY CARE              | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | AGANANG                          | Education  | LP                    | Waterberg                  | Thabazimbi              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MOLOHLA CRECHE                   | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SEALA-SA-HLOLO CRECHE            | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | SETUNGWANE CRECHE                | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | RANKHWETSHERE                    | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | ANDRONICCA MOKGAETJI             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Sukumani community creche        | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | ITERELENG CRECHE                 | Education  | LP                    | Waterberg                  | Modimolle               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | MMAMOSEKI PRE-SCHOOL             | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | BAKONEKWENA CRECHE               | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RASEFADIMA PRE-SCHOOL            | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Maila community creche           | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NOKO DAY CARE CENTRE             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAHLASEDI CRECHE                 | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Sendedza creche                  | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Bright Mbhokota pre- school      | Education  | LP                    | Vhembe                     | Makhado                 | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | Shigalo Katekani creche          | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | NHLOHLOTELO DAY CARE             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | WORK TOPGETHER EDUCAR            | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | ROSINA KOTLHAO                   | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | KHUKHUNA PRE-SCHOOL              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | REUTLWANE CRECHE                 | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | NAMAJABO CRECHE                  | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | HELP DAY CARE CENTRE             | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAPHUTHA CRECHE                  | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Lephoula Creche                  | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Motlake Pre                      | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Makorogane                       | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Shifaxani Day care center        | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mukovhawabale community crech    | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Malope Creche                    | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | itsosheng                        | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MOHOKONE PRE-SCHOOL              | Education  | LP                    | Mopani                     | Greater Letaba          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Talifhani Maheni Day care center | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MANKOPANE                        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| School Nutrition Programme  | Sekgothi Primary School        | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | THARI YA SETSHABA CRECH        | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 2  |
| Early Childhood Development | ITEKENG PRE-SCHOOL             | Education  | LP                    | Mopani                     | Greater Letaba          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAPOLANKA PRE-SCHOOL           | Education  | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Leonard mmbudziseni creche     | Education  | LP                    | Vhembe                     | Mutale                  | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Kopanong                       | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | RALESHOBA CRECHE               | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | BAKWENA DAY CARE CENT          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Aluwani Tshitungulwane         | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Faith and Hope Day care center | Education  | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NYAKELANG EARLY LEARNI         | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 48,000                             | R 12,000  | 1  |
| Early Childhood Development | Phuti Nkotlelo                 | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Dumazz                         | Education  | LP                    | Waterberg                  | Mogalakwena             | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | MAKGWADIBA P SCHOOL            | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| Early Childhood Development | MABORARA CHILD CARE CE         | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Christian Educare centre       | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | SPRINGFIELD CRECHE AND P       | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Modipadi Creche                | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Kgatelopele                    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 38,400                             | R 19,200  | 5  |
| Early Childhood Development | Lombard Day Care Centre        | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | TSEBE TSA TLOU PRE-SCHOO       | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | KETUDI SECONDARY               | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Seipone sec                    | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | SEAGE MANAGA PRES-SCHO         | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Machikiri primary              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 15,360                             | R 7,680   | 2  |
| Early Childhood Development | CHUENE CARE                    | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Setlouponu                     | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | wingfield primary school       | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Sebushi primary                | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MAKGETHA                       | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | SEANEHO HIGHER PRIMARY         | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | RAMONGWANA PRIMARY SC          | Education  | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Seshane primary school         | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Morotse primary school         | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | CERES PRIMARY                  | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Nyeleti primary                | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Maune primary                  | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MURATHO PRIMARY                | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | RETHABILE PRE-SCHOOL           | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | BIKO PARK P SCHOOL             | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MOLAMO                         | Education  | LP                    | Capricorn                  | Polokwane               | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Bothanang primary school       | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MAKWEYA                        | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MOSEHLENG PRIMARY              | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MHEHO                          | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | Nkoneni Secondary              | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 11,520  | 2  |
| School Nutrition Programme  | BURGWAL PRIMARY                | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | VUNGELA                        | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Madenathaga primary            | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Tshidikwane Creche & Pre Schoo | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Nonchimudi                     | Education  | LP                    | Waterberg                  | Mogalakwena             | R 7,680                              | R 3,840   | 1  |
| School Nutrition Programme  | NTSUMBEDZENI PRIMARY           | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | LUFULE PRIMARY                 | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MASHIE PRIMARY                 | Education  | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mahlodi Day Care Centre        | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Sithumani primary              | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Musandiwa primary              | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | KGOLOUTHWANA                   | Education  | LP                    | Capricorn                  | Molemole                | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | LEBEKO CRECHE AND PRE-S        | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mamasengoa Creche and Pre      | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Jilongo Creche                 | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Malatja Creche                 | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mporeana Community Pre-School  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | DIAKGANYA PRIMARY              | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Thakamangana Pre School        | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 18,000  | 2  |
| Early Childhood Development | Phaahla Creche                 | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kodumela Pre School            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Monnathoko Pre-School          | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mmacheone Creche & Pre-School  | Education  | LP                    | Capricorn                  | Polokwane               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Putla Pre School & Creche      | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mafiwa Pre-School              | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mogodumo Pre School            | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Ntshakga Pre school            | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Makgolongwana Creche           | Education  | LP                    | Capricorn                  | Molemole                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Peter Mokaba Day Care          | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mampepu Creche                 | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Sephodi Day Care Centre        | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Makubung Creche                | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ramaredi Pre School            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kgabo moloto Creche & pre scho | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Masenyelisa Pre School         | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tlhabake Creche                | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Thabang Pre School             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Windhoek Creche & Pre School   | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Itekeng Ntagane Creche         | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mankgateng Creche & Pre Schoo  | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Kudubela Creche & pre school   | Education  | LP                    | Capricorn                  | Aganang                 | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Mutavhe Primary School         | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mahlontebe secondary           | Education  | LP                    | Sekhukhune                 | Greater Marble Hall     | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Mphigalale primary school      | Education  | LP                    | Vhembe                     | Thulamela               | R 7,680                              | R 5,760   | 1  |
| National School Nutrition   | Pfunekani primary              | Education  | LP                    | Vhembe                     | Makhado                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Damani Primary School          | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Galananzhele Primary School    | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tshitambamunwe primary         | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Gonden primary                 | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| National School Nutrition   | MANZERE                        | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MASHILA                        | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 1  |
| National School Nutrition   | Gilbert Nndanganeni Primary    | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Moteku Creche & Pre School     | Education  | LP                    | Capricorn                  | Molemole                | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Njakanjaka Primary             | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MAPALEDI                       | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MUTHAMARO                      | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Muise Primary School           | Education  | LP                    | Vhembe                     | Makhado                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Kibi Day Care                  | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mashite Pre School             | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mpamonyane Day Care Centre     | Education  | LP                    | Capricorn                  | Aganang                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Bakwena Creche                 | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mmabana Pre School             | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |

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|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Monni Pre School              | Education  | LP                    | Capricorn                  | Blouberg                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Maripana Creche & Pre School  | Education  | LP                    | Capricorn                  | Molemole                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | St. Bethany Creche            | Education  | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Makonde Primary School        | Education  | LP                    | Vhembe                     | Thulamela               | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | MOHLODUMELA                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 3,840   | 1  |
| School Nutrition Programme  | KGabo Sec                     | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,810   | 2  |
| Early Childhood Development | Mpfariseni pre-school         | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | PHIRIKOLOBE                   | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Ranwedzi Community Creche     | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Seemole Maraba                | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Milente                       | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Rapoho Primary                | Education  | LP                    | Capricorn                  | Molemole                | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | Mukhomi pre school            | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Hanyani Creche                | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Denzhe Community Creche       | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Ralekwalana                   | Education  | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Rantshu                       | Education  | LP                    | Capricorn                  | Aganang                 | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Sealane Primary School        | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Nthodumela Primary School     | Education  | LP                    | Capricorn                  | Molemole                | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Chuchekani Primary School     | Education  | LP                    | Mopani                     | Ba-Phalaborwa           | R 69,120                             | R 13,440  | 8  |
| Early Childhood Development | Muninginisi E.L.C             | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Mathuwe Primary               | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Rivoningo Child Caring Center | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Tanganani Community creche    | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Makovha community creche      | Education  | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Mmankogaedupe Secondary       | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ncheleleng Secondary          | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | BORUME PRIMARY                | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Tutwana                       | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MOOPELWA CRECHE               | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 18,000  | 3  |
| National School Nutrition   | KHUJWANA                      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | MOHLABA                       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | SEPEKE PRIMARY SCHOOL         | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MMAKGOTLO PRIMARY             | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | DIKGOPHENG PRIMARY SCH        | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Ramabolela Secondary School   | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 7,680   | 2  |



| Programme Name                 | Project Name              | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|---------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition      | MARIVENI PRIMARY SCHOO    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| National School Nutrition      | XIVODZE                   | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition      | PHANGASASA SECONDARY      | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development    | Makubje Pre School        | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme     | MOTLOLATSOKU PRIMARY S    | Education  | LP                    | Mopani                     | Maruleng                | R 23,040                             | R 11,520  | 3  |
| National School Nutrition      | MARGRET SHILUVANA PRIM    | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development    | PHALAU BENI E.L.C         | Education  | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development    | SELEBO CRECHE             | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development    | Shakadza creche           | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development    | Retswelete Creche         | Education  | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development    | SIYAKHULA COMMUNITY C     | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development    | LEBONE DAY CARE CENTRE    | Education  | LP                    | Sekhukhune                 | Greater Groblersdal     | R 24,000                             | R 6,000   | 1  |
| High Transmission Area Project | Kgwana Community Centre   | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 380,160                            | R 95,040  | 24   |
| National School Nutrition      | THUBISANE PRIMARY SCHO    | Education  | LP                    | Mopani                     | Maruleng                | R 7,680                              | R 3,840   | 1  |
| National School Nutrition      | B MKHAVELELE              | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition      | Matalane Primary          | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 7,680                              | R 7,680   | 1  |
| National School Nutrition      | PROFESSOR SHILUBANE       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition      | SEDAN SECONDARY           | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 15,360                             | R 3,840   | 2  |
| National School Nutrition      | DAVID NKAONA P SCHOOL     | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition      | Selamodi Secondary        | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development    | NTHAPELELENG PRE CSHOO    | Education  | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development    | LETSHARA MOTLANA PRE-S    | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development    | RENEILWE                  | Education  | LP                    | Waterberg                  | Thabazimbi              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development    | Bonn Educare Centre       | Education  | LP                    | Mopani                     | Greater Tzaneen         | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development    | Gwamasenga cerche         | Education  | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development    | MPONEGELE BOKAMOSO CO     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development    | Pfumembe community Creche | Education  | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development    | KGAKA -KGOMO COMMUNIT     | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development    | MAHLOGONOLO COMM CRE      | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development    | Motlogele Creche          | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| National School Nutrition      | Molemole Junior Primary   | Education  | LP                    | Capricorn                  | Molemole                | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development    | MOSEKI                    | Education  | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| School Nutrition Programme     | MAFIFING PRIMARY          | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme     | SETLHAKO PRIMARY          | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition      | Thlothlonya               | Education  | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition      | Kgotloana                 | Education  | LP                    | Capricorn                  | Molemole                | R 38,400                             | R 9,600   | 5  |



| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | RISANA                        | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | MAHWASANE PRIMARY             | Education  | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Siloam Primary                | Education  | LP                    | Vhembe                     | Makhado                 | R 30,720                             | R 15,360  | 4  |
| National School Nutrition   | RIVONINGO                     | Education  | LP                    | Vhembe                     | Makhado                 | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Lehloedi creche & pre school  | Education  | LP                    | Capricorn                  | Blouberg                | R 48,000                             | R 24,000  | 2  |
| National School Nutrition   | Mokumuru primary school       | Education  | LP                    | Capricorn                  | Blouberg                | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | NTHLANE PRE SCHOOL            | Education  | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Manoge                        | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Lesoka Creche                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | JACOB ZUMA PRIMARY SCO        | Education  | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MATSOKOTSA CRECHE             | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MARUFA CRECHE                 | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | ITHUTENG EARLY LEARNIN        | Education  | LP                    | Waterberg                  | Thabazimbi              | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | AVELANANI EDUCARE CENT        | Education  | LP                    | Mopani                     | Greater Giyani          | R 24,000                             | R 12,000  | 1  |
| School Nutrition Programme  | M.R Mamabolo                  | Education  | LP                    | Capricorn                  | Polokwane               | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Bahlalefiseng                 | Education  | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MPAPEANA CRECHE               | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | BOKAMOSO DAY CARE CENT        | Education  | LP                    | Waterberg                  | Thabazimbi              | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Bophelong Day care            | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | ITUMELENG CRECHE              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ntshuxekani day care center   | Education  | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Kodumela Child Development an | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mashupsane Creche             | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MAKGAKE                       | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mologadi Creche               | Education  | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | THUSANANG PRE-SCHOOL          | Education  | LP                    | Waterberg                  | Modimolle               | R 72,000                             | R 12,000  | 3  |
| Early Childhood Development | MATLHABA EDUCARE              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ntshitshimale ii              | Education  | LP                    | Sekhukhune                 | Makhuduthamaga          | R 24,000                             | R 12,000  | 1  |
| National School Nutrition   | Mmaphekgo Primary             | Education  | LP                    | Capricorn                  | Aganang                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | MOTSHEKGE PRE SCHOOL          | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | MAKGORA PRE-SCHOOL            | Education  | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | NTHOBALA EDUCARE              | Education  | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 18,000  | 2  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F120

Government Sector : Social

Organisation : Health and Social Development

Number of Projects : 623

Average manual  
workers daily  
wage rate:

R 25.71

Totals : R 152,977,622 R 55,752,358 9,066

| Programme Name                 | Project Name                      | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care      | THABALEBOTO HBC                   | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 126,720                            | R 51,480  | 8  |
| Early Childhood Development    | MOLOGADI CRECHE                   | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care      | Mamokgasefoko Support Group       | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 316,800                            | R 79,200  | 20   |
| Home Community Based Care      | PHOKOANE HBC                      | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 459,360                            | R 114,840   | 29   |
| Home Community Based Care      | Phiring Home Community Based      | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 411,840                            | R 102,960   | 25   |
| Home Community Based Care      | TSHUMISANO HOME BASED             | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 316,800                            | R 26,400  | 23   |
| Home Community Based Care      | TIANGMAATLA HBC                   | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 269,280                            | R 67,320  | 17   |
| Home Community Based Care      | DISHA HOME BASED CARE             | Health and Social Developmen | LP                    | Mopani                     | Greater Letaba          | R 269,280                            | R 22,440  | 17   |
| Home Community Based Care      | PHAFOGANG CHBC                    | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 491,040                            | R 122,760   | 31   |
| Home Community Based Care      | Phela O Phedishe Health & Welfa   | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 396,000                            | R 132,000   | 25   |
| High Transmission Area Project | ITSHEPHENG COMMUNITY H            | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 364,320                            | R 91,080  | 23   |
| Drop in Centre Programme       | Phedisang Moshate Drop In Centr   | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 63,000                             | R 21,000  | 7  |
| Drop in Centre Programme       | Maseke Drop In Centre             | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 365,000                            | R 30,000  | 10   |
| Home Community Based Care      | Lepelle Health and Social Service | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 396,000                            | R 99,000  | 30   |
| Home Community Based Care      | Human Resource and Social Infor   | Health and Social Developmen | LP                    | Mopani                     | Greater Tzaneen         | R 240,000                            | R 60,000  | 20   |
| Drop in Centre Programme       | Selematsela Drop In Centre        | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 120,000                            | R 30,000  | 10   |
| Early Childhood Development    | Lethabong Creche                  | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development    | Smiling Faces Creche              | Health and Social Developmen | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care      | MOGOTO LEHLABILE HOME             | Health and Social Developmen | LP                    | Capricorn                  | Lepele-Nkumpi           | R 237,600                            | R 59,400  | 15   |
| Home Community Based Care      | Lehlabile HBC & Couselling Ass    | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 274,560                            | R 63,360  | 16   |
| Early Childhood Development    | Munna ndi nnyi?                   | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 332,640                            | R 166,320   | 21   |
| Home Community Based Care      | Nghezimani Home Based Care        | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 110,880                            | R 55,440  | 7  |
| Home Community Based Care      | Vuvha Home Based Care             | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 95,040                             | R 47,520  | 6  |
| Home Community Based Care      | LIGHT OF MERCY COMMUNI            | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 538,560                            | R 269,280   | 34   |

| Programme Name              | Project Name                      | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | CHDP                              | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 887,040                            | R 443,520   | 56   |
| Community Based Services    | Ithabeleng Drop in Centre         | Health and Social Developmen | LP                    | Waterberg                  | Mookgopong              | R 79,200                             | R 39,600  | 6  |
| Home Community Based Care   | Mavhuvhuni HBC                    | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 110,880                            | R 55,440  | 7  |
| Home Community Based Care   | FARA 2 HEALTH CHBC                | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 253,440                            | R 63,360  | 16   |
| -Not part of a programme-   | Masupatsela Youth Pioneer Progr   | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 3,672,000                          | R 1,134,000   | 126  |
| Early Childhood Development | Mahlaba                           | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Matsa kondelani                   | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 142,560                            | R 71,280  | 9  |
| Drop in Centre Programme    | MOOKGOPHOONG DIC                  | Health and Social Developmen | LP                    | Waterberg                  | Mookgopong              | R 31,680                             | R 15,840  | 2  |
| Home Community Based Care   | Gundo community Development       | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 158,400                            | R 79,200  | 10   |
| Home Community Based Care   | MATLALA LEHWELERE HBC             | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 184,800                            | R 46,200  | 14   |
| Home Community Based Care   | MAMAPO HBC                        | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 118,800                            | R 39,600  | 9  |
| Home Community Based Care   | Fanang Diatla Incentive grant ben | Health and Social Developmen | LP                    | Capricorn                  | Lepele-Nkumpi           | R 2,439,360                          | R 1,219,680   | 154  |
| Home Community Based Care   | Red Cross incentive grant benefic | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 2,471,040                          | R 1,235,520   | 156  |
| Community Based Services    | Ngwanallela Drop in Centre        | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 105,600                            | R 52,800  | 8  |
| Home Community Based Care   | Thusalushaka Community Home       | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 253,440                            | R 126,720   | 16   |
| Community Based Services    | Ithekgeng Home Based Care         | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 221,760                            | R 110,880   | 14   |
| Home Community Based Care   | Hi ri swinwe                      | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 316,800                            | R 158,400   | 20   |
| Home Community Based Care   | Vuyani HCBC                       | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 316,800                            | R 158,400   | 20   |
| Home Community Based Care   | Londolanani                       | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 142,560                            | R 71,280  | 9  |
| Home Community Based Care   | Murangoni Home Based Care         | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 300,960                            | R 150,480   | 19   |
| Home Community Based Care   | Bochabelo Home Based care         | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 332,640                            | R 166,320   | 21   |
| Drop in Centre Programme    | BALE DIC                          | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 92,400                             | R 46,200  | 7  |
| Early Childhood Development | Lilian Ngoyi                      | Health and Social Developmen | LP                    | Waterberg                  | Modimolle               | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Tlhakodisho Care Centre           | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 190,080                            | R 15,840  | 6  |
| Home Community Based Care   | MAKHADO YOUTH DEVELOP             | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care   | Mukula Home Community Based       | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 110,880                            | R 55,440  | 7  |
| Drop in Centre Programme    | PHIPHIDI DIC                      | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 105,600                            | R 52,800  | 8  |
| Drop in Centre Programme    | Bathuseng OVC & Home Commu        | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 79,200                             | R 39,600  | 6  |
| Home Community Based Care   | Tooseng HBC                       | Health and Social Developmen | LP                    | Capricorn                  | Lepele-Nkumpi           | R 285,120                            | R 71,280  | 18   |
| Home Community Based Care   | LUFUNO HOME BASE CARE             | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 300,960                            | R 150,480   | 20   |
| Home Community Based Care   | VUWANI HOME BASED CARE            | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 158,400                            | R 13,200  | 10   |
| Community Based Services    | Maebe care group                  | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 316,800                            | R 26,400  | 20   |
| Home Community Based Care   | Madibong Community Home Bas       | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 364,320                            | R 182,160   | 23   |
| Early Childhood Development | Hanyani Day Care Centre           | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Drop in Centre Programme    | Arise And Shine Motivation        | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 118,800                            | R 59,400  | 9  |
| Early Childhood Development | SIAMBE COMMUNITY CRECH            | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |

| Programme Name              | Project Name                    | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Difera                          | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SELELO                          | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Nweli Community Creche          | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | REGAUGETSWE                     | Health and Social Development | LP                    | Waterberg                  | Modimolle               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | THABAKHUDU                      | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Kodumela Area Development Pro   | Health and Social Development | LP                    | Mopani                     | Maruleng                | R 411,840                            | R 205,920   | 26   |
| Early Childhood Development | Ebenezer Day-Care               | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Kgobokane youth on Aids Aware   | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 316,800                            | R 26,400  | 20   |
| Early Childhood Development | Rehlakile                       | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Makgalemane                     | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mmakobe Creche                  | Health and Social Development | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Baloi                           | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | PHASWANE                        | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mallaka Pre GradeR              | Health and Social Development | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | KIBI COMMUNITY HOME-BA          | Health and Social Development | LP                    | Capricorn                  | Blouberg                | R 132,000                            | R 33,000  | 10   |
| Community Counselor         | William Phasha                  | Health and Social Development | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | MOLOGADI PRE SCHOOL             | Health and Social Development | LP                    | Sekhukhune                 | Makhuduthamaga          | R 72,000                             | R 18,000  | 3  |
| Home Community Based Care   | Pholosong Home Based Care       | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 237,600                            | R 108,900   | 15   |
| Home Community Based Care   | KODUMELA MOEPA THUTSE           | Health and Social Development | LP                    | Capricorn                  | Molemole                | R 253,440                            | R 63,360  | 15   |
| Home Community Based Care   | Bophelong Health Care Nutrition | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 300,960                            | R 75,240  | 19   |
| Home Community Based Care   | DEVREDE HOME BASED CAR          | Health and Social Development | LP                    | Capricorn                  | Blouberg                | R 348,480                            | R 87,120  | 21   |
| Home Community Based Care   | MODIMONTHUSE HOME BAS           | Health and Social Development | LP                    | Capricorn                  | Blouberg                | R 205,920                            | R 68,640  | 13   |
| Home Community Based Care   | MADISENG CARE GROUP             | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 443,520                            | R 110,880   | 28   |
| Home Community Based Care   | MAANDAGHOEK                     | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 205,920                            | R 51,480  | 13   |
| Home Community Based Care   | TAAIBOSCH HOME BASED C          | Health and Social Development | LP                    | Capricorn                  | Blouberg                | R 348,480                            | R 87,120  | 21   |
| Early Childhood Development | Mahlodi Creche                  | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | HI RI SWINWE VATA HOLA H        | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 316,800                            | R 26,400  | 20   |
| Home Community Based Care   | MAMONE                          | Health and Social Development | LP                    | Sekhukhune                 | Makhuduthamaga          | R 343,200                            | R 85,800  | 26   |
| Home Community Based Care   | Roosenekal Home Based Care Pr   | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 158,400                            | R 72,600  | 10   |
| Home Community Based Care   | ITLHOPHENG                      | Health and Social Development | LP                    | Sekhukhune                 | Fetakgomo               | R 396,000                            | R 99,000  | 25   |
| Home Community Based Care   | Gosebo HBC                      | Health and Social Development | LP                    | Sekhukhune                 | Fetakgomo               | R 427,680                            | R 196,020   | 27   |
| Drop in Centre Programme    | Vuheli Drop In Centre           | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 365,000                            | R 30,000  | 10   |
| Drop in Centre Programme    | Benfarm Drop In Centre          | Health and Social Development | LP                    | Mopani                     | Ba-Phalaborwa           | R 120,000                            | R 30,000  | 10   |
| Early Childhood Development | FEPA                            | Health and Social Development | LP                    | Waterberg                  | Bela-Bela               | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Lulama Health Development Orga  | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 316,800                            | R 158,400   | 20   |
| Home Community Based Care   | Leboeng Home Based Care         | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 300,960                            | R 75,240  | 19   |

| Programme Name              | Project Name                      | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Nweli Home Based Care             | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 380,160                            | R 190,080   | 24   |
| Home Community Based Care   | TSHAMULUNGWI HBC                  | Health and Social Development | LP                    | Vhembe                     | Mutale                  | R 205,920                            | R 102,960   | 13   |
| Drop in Centre Programme    | Enable Drop In Centre             | Health and Social Development | LP                    | Mopani                     | Maruleng                | R 105,600                            | R 52,800  | 8  |
| Drop in Centre Programme    | NYAVANI DROP IN CENTRE            | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | Dilondeni community Resources c   | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 290,400                            | R 145,200   | 22   |
| Home Community Based Care   | Seed of Hope Home & C.B.C         | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care   | Pfunano Thusano Community Pro     | Health and Social Development | LP                    | Mopani                     | Greater Tzaneen         | R 237,600                            | R 118,800   | 15   |
| Home Community Based Care   | Xikukwani Development             | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 491,040                            | R 245,520   | 31   |
| Home Community Based Care   | BONANG LESEDI CARE GRO            | Health and Social Development | LP                    | Capricorn                  | Lepele-Nkumpi           | R 142,560                            | R 35,640  | 9  |
| Home Community Based Care   | Age Of Hope Home Based Care       | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 190,080                            | R 95,040  | 12   |
| Home Community Based Care   | Jerusalem Home-Based Care         | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 332,640                            | R 106,260   | 21   |
| Home Community Based Care   | Shikundi HCBC                     | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 253,440                            | R 126,720   | 16   |
| Home Community Based Care   | Human Resource & Social Inform    | Health and Social Development | LP                    | Mopani                     | Greater Tzaneen         | R 316,800                            | R 158,400   | 20   |
| Community Based Services    | Refilwe Health Centre             | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 95,040                             | R 47,520  | 6  |
| Drop in Centre Programme    | SELEMATSELA DROP IN CEN           | Health and Social Development | LP                    | Mopani                     | Greater Letaba          | R 26,200                             | R 19,800  | 7  |
| Home Community Based Care   | Pfanani Home Based care           | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 237,600                            | R 118,800   | 18   |
| Drop in Centre Programme    | MAKGALANOTO DROP IN CE            | Health and Social Development | LP                    | Sekhukhune                 | Fetakgomo               | R 79,200                             | R 19,800  | 6  |
| Home Community Based Care   | GAMANOKE HCBC                     | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 224,400                            | R 56,100  | 17   |
| Early Childhood Development | KHUKHUNA                          | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Nkuri Health Development Organ    | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 855,360                            | R 71,280  | 27   |
| Home Community Based Care   | GET READY INFORMATION             | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 823,680                            | R 411,840   | 52   |
| Community Based Services    | Manotoane Home Based Care         | Health and Social Development | LP                    | Sekhukhune                 | Fetakgomo               | R 285,120                            | R 23,760  | 18   |
| Home Community Based Care   | Vusanani Home Based Care          | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 332,640                            | R 166,320   | 21   |
| Home Community Based Care   | Soetfontein Rural Development H   | Health and Social Development | LP                    | Mopani                     | Greater Letaba          | R 633,600                            | R 52,800  | 20   |
| Drop in Centre Programme    | Marapong HIV/AIDS Care Group      | Health and Social Development | LP                    | Waterberg                  | Lephalale               | R 110,880                            | R 55,440  | 7  |
| Home Community Based Care   | Focus Youth Organization          | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care   | Baroka Home Base Care             | Health and Social Development | LP                    | Sekhukhune                 | Fetakgomo               | R 459,360                            | R 229,680   | 29   |
| Home Community Based Care   | Civil Society Development Initiat | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 316,800                            | R 26,400  | 20   |
| Early Childhood Development | MATOME                            | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | BAMBANANI                         | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 340,032                            | R 159,261   | 18   |
| Home Community Based Care   | Ntwanano HIV Support Group        | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 79,200                             | R 39,600  | 6  |
| Home Community Based Care   | Vleifontein HBC                   | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 205,920                            | R 102,960   | 13   |
| Home Community Based Care   | MUWAWENI CHBC                     | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 427,680                            | R 213,840   | 27   |
| Home Community Based Care   | Pfumembe Home Community Bas       | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 79,200                             | R 39,600  | 5  |
| Drop in Centre Programme    | Phedisang Mankonyane              | Health and Social Development | LP                    | Mopani                     | Maruleng                | R 52,800                             | R 26,400  | 4  |
| Home Community Based Care   | MOITHERI DIC                      | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 219,334                            | R 132,000   | 6  |

| Programme Name              | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Drop in Centre Programme    | ITHABELENG DROP IN CENT         | Health and Social Developmen | LP                    | Waterberg                  | Mookgopong              | R 79,200                             | R 36,900  | 6  |
| Drop in Centre Programme    | FOLOVHODWE DIC                  | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 118,800                            | R 59,400  | 9  |
| Drop in Centre Programme    | Fihliwe Community Organisation  | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | GUYUNI COMMUNITY HCBC           | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 79,200                             | R 39,600  | 14   |
| Early Childhood Development | Tsogang Creche                  | Health and Social Developmen | LP                    | Mopani                     | Greater Tzaneen         | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Makgwesha                       | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | NOKO DAY CARE                   | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Magomani                        | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Xihlovo Day Care Centre         | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Malope                          | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Hope                            | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Home Community Based Care   | Sonqoba Home Based Care         | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Marble Hall     | R 110,880                            | R 55,440  | 7  |
| Early Childhood Development | Alfred Phasoane                 | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | MAVHODE HCBC                    | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 190,080                            | R 95,040  | 12   |
| Home Community Based Care   | LEHLOGEDI COMMUNITY HO          | Health and Social Developmen | LP                    | Capricorn                  | Molemole                | R 190,080                            | R 47,520  | 12   |
| Home Community Based Care   | Phafogang Mabulane HCBC         | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 427,680                            | R 213,840   | 27   |
| Home Community Based Care   | Abstain Be Faithfull and Condom | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 253,440                            | R 21,120  | 16   |
| Drop in Centre Programme    | Ntshuxeko Drop In Centre        | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 66,000                             | R 33,000  | 5  |
| Drop in Centre Programme    | LONDANANI DIC                   | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | FANANG DIATLA SELF HELP         | Health and Social Developmen | LP                    | Capricorn                  | Lepele-Nkumpi           | R 396,000                            | R 99,000  | 25   |
| Home Community Based Care   | KHAVHAMBE HCBC                  | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 221,760                            | R 110,880   | 14   |
| Home Community Based Care   | Thabang HBC                     | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 190,080                            | R 47,520  | 6  |
| Early Childhood Development | KGOGA                           | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care   | TSWENDELA                       | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 171,600                            | R 42,900  | 13   |
| Home Community Based Care   | MBHALATI HOME BASED CA          | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 158,400                            | R 13,200  | 10   |
| Home Community Based Care   | Fefe Home Based Care Project    | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care   | Tshilapfene Home Based Care     | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 221,760                            | R 110,880   | 14   |
| Home Community Based Care   | Ditshidze Health Care Project   | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 110,880                            | R 55,440  | 7  |
| Home Community Based Care   | Mashashane Home Community B     | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 253,440                            | R 63,360  | 16   |
| Home Community Based Care   | ZWIVHUYA ZWASHU CARE P          | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 142,560                            | R 71,280  | 9  |
| Home Community Based Care   | Faranani Home Based Care        | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 174,240                            | R 87,120  | 11   |
| Home Community Based Care   | Mahubahube HBC                  | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 475,200                            | R 118,800   | 30   |
| Home Community Based Care   | Muthusi HBC                     | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 158,400                            | R 79,200  | 10   |
| Home Community Based Care   | Mamonyoha Care Group            | Health and Social Developmen | LP                    | Mopani                     | Greater Letaba          | R 174,240                            | R 87,120  | 11   |
| Home Community Based Care   | Hlayisekani Community Home Ba   | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 269,280                            | R 134,640   | 17   |
| Drop in Centre Programme    | MARAPONG HIV/AIDS CARE          | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 92,400                             | R 23,100  | 7  |



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|-----------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Makhuduthamaga umbrella Incent  | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 5,084,640                          | R 2,542,320   | 321  |
| Home Community Based Care   | Nwaxibakhari HCBC               | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 459,360                            | R 229,680   | 29   |
| Drop in Centre Programme    | SWARANANG DIC                   | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 118,800                            | R 39,600  | 9  |
| Drop in Centre Programme    | KODUMELA DROP IN CENTR          | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 145,200                            | R 36,300  | 11   |
| Home Community Based Care   | Mapate HIV/AIDS Awareness an    | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | Bophelong HCBC                  | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 316,800                            | R 26,400  | 20   |
| Home Community Based Care   | DUMELA HLAYISEKO HBC            | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 205,920                            | R 102,960   | 13   |
| Home Community Based Care   | Arephuthaneng Walter Sisulu(RD  | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 348,480                            | R 174,240   | 22   |
| Home Community Based Care   | Lulekani Home Based Care        | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 506,880                            | R 253,440   | 32   |
| Home Community Based Care   | Ntokoto Health Education Organi | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 364,320                            | R 182,160   | 23   |
| Home Community Based Care   | MAVAMBE HOME BASED CA           | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 221,760                            | R 110,880   | 14   |
| Home Community Based Care   | Matavhela HCBC                  | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 158,400                            | R 79,200  | 10   |
| Home Community Based Care   | Nthabalala Home Based Care      | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 174,240                            | R 87,120  | 11   |
| Home Community Based Care   | Hlanganani Malamulele           | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 528,000                            | R 264,000   | 40   |
| Drop in Centre Programme    | MUKHOMI PFUNEKANI DIC           | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 105,600                            | R 66,000  | 10   |
| Drop in Centre Programme    | Aletuke Health Centre           | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care   | Dilonde Home Based Care incenti | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 2,439,360                          | R 1,219,680   | 152  |
| Drop in Centre Programme    | LWAMONDE                        | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 105,600                            | R 52,800  | 10   |
| Home Community Based Care   | NTLHAVENI HOME BASED C          | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 190,080                            | R 95,040  | 12   |
| Home Community Based Care   | Ngudza Home Based Care          | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 95,040                             | R 47,520  | 6  |
| Home Community Based Care   | Modjadji c care group           | Health and Social Developmen | LP                    | Mopani                     | Greater Letaba          | R 364,320                            | R 182,160   | 23   |
| Home Community Based Care   | Nesengani Home Based Care       | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 221,760                            | R 110,880   | 14   |
| Drop in Centre Programme    | Nkurhi Health Development       | Health and Social Developmen | LP                    | Mopani                     | Greater Tzaneen         | R 92,400                             | R 46,200  | 7  |
| Community Based Services    | Botegang Drop-in-Centre         | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care   | TAFELKOP LESEDI HBC             | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 269,280                            | R 67,320  | 17   |
| Home Community Based Care   | Ntshuxekani Community Based O   | Health and Social Developmen | LP                    | Mopani                     | Greater Letaba          | R 649,440                            | R 324,720   | 41   |
| Early Childhood Development | MAPALAKANYE                     | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | PHIPHIDI COMMUNITY CREC         | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Pekenene Mmakgabo               | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mosima                          | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Morako Pre-Shcool               | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Helen Molekana day Care         | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Nkoane                          | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | SHUMELALUSHAKA COMMU            | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Community Responsiveness Progr  | Health and Social Developmen | LP                    | Mopani                     | Greater Letaba          | R 4,435,200                          | R 2,217,600   | 272  |
| Early Childhood Development | Rethuseng                       | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |



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| Early Childhood Development | Mankopane                      | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | MPEPU                          | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAPHIRI                        | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Maseboko                       | Health and Social Development | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | MANTSHOGO                      | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SEKGWENG                       | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Khudu                          | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Pleasure                       | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Community Development Work  | Ke Ka Lerato Creche            | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Home Community Based Care   | Disha Home Based Care          | Health and Social Development | LP                    | Mopani                     | Greater Letaba          | R 275,880                            | R 60,940  | 19   |
| Home Community Based Care   | Pholoshong Community HBC       | Health and Social Development | LP                    | Sekhukhune                 | Makhuduthamaga          | R 316,800                            | R 79,200  | 20   |
| Home Community Based Care   | Phafogang Community Project    | Health and Social Development | LP                    | Sekhukhune                 | Greater Marble Hall     | R 253,440                            | R 63,360  | 16   |
| Home Community Based Care   | MAMANYOHA CARE GROUP           | Health and Social Development | LP                    | Mopani                     | Greater Letaba          | R 174,240                            | R 14,520  | 11   |
| Home Community Based Care   | SEKHIMINI HCBC PROJECT         | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 285,120                            | R 23,760  | 18   |
| Home Community Based Care   | SENTAHLE HOME BASED CA         | Health and Social Development | LP                    | Capricorn                  | Polokwane               | R 269,280                            | R 67,320  | 17   |
| Home Community Based Care   | Zaaiplaas Bambanani Home Base  | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 221,760                            | R 110,880   | 14   |
| Home Community Based Care   | HOLANI HOME BASED CARE         | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 475,200                            | R 39,600  | 30   |
| Early Childhood Development | Molohla Creche                 | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Drop in Centre Programme    | Ntlakuso Drop In Centre        | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 365,000                            | R 33,000  | 11   |
| Early Childhood Development | Hlukani Day Care Centre        | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Drop in Centre Programme    | Rihluke Drop In Centre         | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 365,000                            | R 30,000  | 10   |
| Early Childhood Development | Xikukwani Development Organ    | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 464,640                            | R 93,000  | 31   |
| Drop in Centre Programme    | TSOGANG DROP IN CENTRE         | Health and Social Development | LP                    | Mopani                     | Greater Tzaneen         | R 352,500                            | R 24,000  | 8  |
| Early Childhood Development | Mpudulle                       | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | LEAKA                          | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ramasola Pre-School            | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Ranare                         | Health and Social Development | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Itsani Home Based Care         | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 110,880                            | R 55,440  | 7  |
| Home Community Based Care   | Lafata Helath and Community Ho | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 221,760                            | R 91,740  | 14   |
| Home Community Based Care   | Kgautswane HCBC                | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 332,640                            | R 83,160  | 21   |
| Drop in Centre Programme    | SEBAFELELENPELO                | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 92,400                             | R 39,600  | 7  |
| Home Community Based Care   | KHAVHAMBE HOME BASED           | Health and Social Development | LP                    | Vhembe                     | Mutale                  | R 221,760                            | R 55,440  | 12   |
| Home Community Based Care   | MAHLASEDI Y.W.O                | Health and Social Development | LP                    | Sekhukhune                 | Makhuduthamaga          | R 105,600                            | R 26,400  | 8  |
| Home Community Based Care   | ThomaHome Based Care (I G)     | Health and Social Development | LP                    | Capricorn                  | Polokwane               | R 2,423,520                          | R 209,960   | 153  |
| Home Community Based Care   | Tswelopele Home Based Care     | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 142,560                            | R 62,040  | 9  |
| Home Community Based Care   | Dindela Health and Community H | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 205,920                            | R 97,680  | 13   |

| Programme Name              | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Life Orientation Home Based Car | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 142,560                            | R 55,440  | 9  |
| Home Community Based Care   | Grootpan Home Based care        | Health and Social Developmen | LP                    | Capricorn                  | Blouberg                | R 411,840                            | R 102,960   | 24   |
| Home Community Based Care   | SWAZIMNYAMANE HCBH              | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 253,440                            | R 63,360  | 16   |
| Drop in Centre Programme    | MAPELA DROP-IN-CENTRE           | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 79,200                             | R 19,800  | 6  |
| Home Community Based Care   | ITOTENG HIV/AIDS GROUP          | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 285,120                            | R 71,280  | 18   |
| Home Community Based Care   | RAKGWADI HBC                    | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Marble Hall     | R 332,640                            | R 83,160  | 21   |
| Home Community Based Care   | MAGAKALA HBC                    | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 364,320                            | R 91,080  | 23   |
| Home Community Based Care   | MVELEDZISO HBC                  | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 2,534,440                          | R 63,360  | 16   |
| Home Community Based Care   | MATSA KONDELELANI               | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 142,560                            | R 11,880  | 9  |
| -Not part of a programme-   | Substance Abuse                 | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 1,056,000                          | R 247,500   | 76   |
| Home Community Based Care   | Vhushavelo AIDS Project Suppo   | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 712,800                            | R 356,400   | 45   |
| Home Community Based Care   | SEREFETENG HBC                  | Health and Social Developmen | LP                    | Capricorn                  | Lepele-Nkumpi           | R 126,720                            | R 31,680  | 8  |
| Home Community Based Care   | HLAYISEKANI HCBC                | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 190,080                            | R 95,040  | 12   |
| Drop in Centre Programme    | Light of Mercy                  | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | SMOKEY HOME BASED CARE          | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 158,400                            | R 79,200  | 10   |
| Home Community Based Care   | Hlulani Home Based Care         | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 427,680                            | R 213,840   | 27   |
| Home Community Based Care   | Dakari Home Based Care          | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 221,760                            | R 110,880   | 14   |
| Home Community Based Care   | Makhushane Home Based Care      | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 316,800                            | R 158,400   | 20   |
| Home Community Based Care   | Mphambo AIDS Awareness Actio    | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 205,920                            | R 102,960   | 13   |
| Home Community Based Care   | Davhana Society For The Care Of | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 443,520                            | R 221,760   | 28   |
| Home Community Based Care   | Tirisano HCBC                   | Health and Social Developmen | LP                    | Capricorn                  | Aganang                 | R 264,000                            | R 66,000  | 31   |
| Home Community Based Care   | Rodiimisa                       | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 142,560                            | R 71,280  | 9  |
| Drop in Centre Programme    | MAHWELERENG UNTING PR           | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 79,200                             | R 19,800  | 6  |
| Home Community Based Care   | Vongani Child & Youth Develop   | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 475,200                            | R 237,600   | 30   |
| Home Community Based Care   | RELIGIOUS HIV/AIDS HCBC         | Health and Social Developmen | LP                    | Capricorn                  | Molemole                | R 380,160                            | R 95,040  | 24   |
| Home Community Based Care   | Tonda-Lushaka Community Hom     | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 158,400                            | R 79,200  | 10   |
| Home Community Based Care   | Bennde Mutale Home Based Care   | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care   | Kholofelo CHBC                  | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 332,640                            | R 83,160  | 10   |
| Home Community Based Care   | Takalani Home Community Base    | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 95,040                             | R 47,520  | 6  |
| Home Community Based Care   | TLHAKODISHO CARE CENTR          | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 79,200                             | R 19,800  | 6  |
| Home Community Based Care   | MAOPE HBC                       | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 237,600                            | R 59,400  | 15   |
| Home Community Based Care   | MOOKGOPONG DIC                  | Health and Social Developmen | LP                    | Waterberg                  | Mookgopong              | R 79,200                             | R 39,600  | 5  |
| Home Community Based Care   | BOIKHUTSO HCBC                  | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 250,800                            | R 62,700  | 19   |
| Early Childhood Development | Mo-opeiwa                       | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | DITLOU                          | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | LEWEDI CRECHE                   | Health and Social Developmen | LP                    | Waterberg                  | Modimolle               | R 48,000                             | R 24,000  | 2  |

| Programme Name                 | Project Name                   | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|--------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Child and Youth Care Worker Pr | Stirum Creche                  | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development    | Maagale                        | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development    | Qaza                           | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development    | STOFFO                         | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care      | GOOD HOPE HBC                  | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 221,760                            | R 55,440  | 14   |
| Early Childhood Development    | MOGOSHADI                      | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development    | Khanyesa                       | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care      | Itshepeng Community Health Ca  | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 316,800                            | R 26,400  | 20   |
| Home Community Based Care      | Lehlabile Youth Project        | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 316,800                            | R 158,400   | 20   |
| Home Community Based Care      | Saselamani Home Community Ba   | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 174,240                            | R 87,120  | 11   |
| Home Community Based Care      | Kurhuleni Home Based Care      | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 332,640                            | R 166,320   | 21   |
| Home Community Based Care      | KGOTLELELANG BASADI HC         | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 118,800                            | R 29,700  | 9  |
| Home Community Based Care      | LEMUKANI HOME BASED CA         | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 348,480                            | R 174,240   | 22   |
| Home Community Based Care      | PFUNA-RIXAKA HCBC              | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 665,280                            | R 332,640   | 42   |
| Early Childhood Development    | RALESHOBA                      | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development    | Bakone                         | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care      | Matama Home Based Care         | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 221,760                            | R 91,740  | 14   |
| Home Community Based Care      | HLULANI HOME BASED CAR         | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 427,680                            | R 35,640  | 27   |
| Home Community Based Care      | Ikageng                        | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 348,480                            | R 159,720   | 22   |
| Home Community Based Care      | SWARANANG HOME BASED           | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 190,080                            | R 47,520  | 12   |
| Home Community Based Care      | Itekeng HBC                    | Health and Social Developmen | LP                    | Mopani                     | Greater Letaba          | R 145,200                            | R 33,000  | 11   |
| Drop in Centre Programme       | Bombani Drop In Centre         | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 120,000                            | R 30,000  | 10   |
| Early Childhood Development    | Mmabana Day Care Centre        | Health and Social Developmen | LP                    | Waterberg                  | Thabazimbi              | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development    | Mmabatho Pre Creche            | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development    | Sisi Creche                    | Health and Social Developmen | LP                    | Waterberg                  | Modimolle               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development    | Matsemela Creche               | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development    | Nape-Mmadikila                 | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24  | 2  |
| Early Childhood Development    | KUTLWELO BOHLOKO PRE-S         | Health and Social Developmen | LP                    | Waterberg                  | Bela-Bela               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development    | Setungwane Creche              | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development    | Rosina-Kotlhao                 | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development    | Tikedzani                      | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 2  |
| Early Childhood Development    | Tshedza                        | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development    | SEBIANANE CRECHE               | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care      | Sebafeleleg Pelo Community Ho  | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 443,520                            | R 221,760   | 28   |
| Early Childhood Development    | RAKGADI PRE-SCHOOL             | Health and Social Developmen | LP                    | Waterberg                  | Bela-Bela               | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care      | Women of Calvary Drop-In-Centr | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 132,000                            | R 66,000  | 10   |

| Programme Name            | Project Name                      | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|-----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Drop in Centre Programme  | Basani Drop In Centre             | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 92,400                             | R 46,200  | 7  |
| Drop in Centre Programme  | Finale Drop In Centre             | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 92,400                             | R 46,200  | 7  |
| Drop in Centre Programme  | SHONGOANE DIC                     | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 79,200                             | R 36,900  | 5  |
| Home Community Based Care | Baethavha Community Care Proj     | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 269,280                            | R 134,640   | 17   |
| Drop in Centre Programme  | Tsakambilu Charity Progress Proj  | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care | Tshino Ramukhuba Home Based       | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 142,560                            | R 71,280  | 9  |
| Home Community Based Care | Tshedza Makhuvha Home Based       | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 300,960                            | R 150,480   | 19   |
| Home Community Based Care | THABAKHUBEDU HBC                  | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 171,600                            | R 42,900  | 13   |
| Home Community Based Care | Rambuda HBC                       | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 126,720                            | R 63,360  | 8  |
| Drop in Centre Programme  | Pasas Home Based Care             | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 300,960                            | R 150,480   | 19   |
| Home Community Based Care | Elim Hlanganani Society for the   | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 316,800                            | R 158,400   | 20   |
| Home Community Based Care | Guernery project                  | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 285,120                            | R 142,560   | 18   |
| Community Based Services  | BOB MMOLA HCBC                    | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 237,600                            | R 118,800   | 15   |
| Drop in Centre Programme  | MATANGARI DIC                     | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care | Phuthaditshaba HBC                | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 332,640                            | R 83,160  | 21   |
| Home Community Based Care | Ngwenani Mavhola                  | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care | GUERNSEY PROJECT                  | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 285,120                            | R 142,560   | 18   |
| Home Community Based Care | Londolani HBCO                    | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 110,880                            | R 55,440  | 7  |
| Home Community Based Care | RAMOTSINYADI HIV AIDS Y           | Health and Social Developmen | LP                    | Mopani                     | Greater Tzaneen         | R 92,400                             | R 46,200  | 7  |
| Home Community Based Care | RITSHIDZE HOME BASED CA           | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 205,920                            | R 17,160  | 13   |
| Home Community Based Care | Kwokwane Home Based Care          | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 364,320                            | R 182,160   | 23   |
| Home Community Based Care | Hitekani Mapapila DIC             | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care | SWEMM HCBC                        | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 396,000                            | R 198,000   | 25   |
| Drop in Centre Programme  | Nhlakodishe Drop In Centre        | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 92,400                             | R 46,200  | 7  |
| Home Community Based Care | Rivoningo Mashobye Community      | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care | Zwoitwa community Project         | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 253,440                            | R 126,720   | 19   |
| Home Community Based Care | MAKONDE HOME BASED CA             | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 142,560                            | R 71,280  | 9  |
| Drop in Centre Programme  | Phedisang Butswana Drop In Cen    | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 66,000                             | R 33,000  | 5  |
| Home Community Based Care | MUILA LONDOLANI HCBC              | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 269,280                            | R 134,640   | 17   |
| Drop in Centre Programme  | Kopanang Drop In Centre           | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 158,400                            | R 13,200  | 5  |
| Home Community Based Care | Konanani Health Development Pr    | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 126,720                            | R 63,360  | 8  |
| Community Based Services  | Lepelle Health and Social Service | Health and Social Developmen | LP                    | Mopani                     | Greater Tzaneen         | R 475,200                            | R 237,600   | 30   |
| Home Community Based Care | Tshehlwaneng Youth Organisatio    | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 300,960                            | R 150,480   | 19   |
| Home Community Based Care | Mamapo HBC                        | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 332,640                            | R 27,720  | 21   |
| Drop in Centre Programme  | SANTA WITPOORT CARE GR            | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 54,400                             | R 52,800  | 8  |
| Home Community Based Care | MAKAVHINI HOME BASED C            | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 237,600                            | R 118,800   | 15   |

| Programme Name              | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Drop in Centre Programme    | BALEHLOGONOLO O.V.C HO           | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 171,600                            | R 42,900  | 13   |
| School Sport Massification  | Mass Participation Programme Li  | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 998,448                            | R 499,224   | 31   |
| Early Childhood Development | Maruleng                         | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Reutlwane Pre School             | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Magapatona                       | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Die Metseng                      | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | KHOMISANE                        | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Makahule                         | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | KOPANO KE MAATLA                 | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 96,000                             | R 48,000  | 4  |
| Early Childhood Development | MADILA                           | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Home Community Based Care   | Pfunani Shigamani incentive gran | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 2,376,000                          | R 594,000   | 150  |
| Early Childhood Development | Nganakutu Pre-School             | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | TSWELOPELE                       | Health and Social Developmen | LP                    | Waterberg                  | Bela-Bela               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Mmayaku                          | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Kutullo                          | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | SWIKA LA MOTHEO                  | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Hand of Blessing DCC             | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 2  |
| Early Childhood Development | Selebo                           | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Malematis AIDS & T.B Awareness   | Health and Social Developmen | LP                    | Capricorn                  | Lepele-Nkumpi           | R 257,400                            | R 59,400  | 15   |
| Home Community Based Care   | Phedisangang Home Based Care     | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 316,800                            | R 79,200  | 20   |
| Early Childhood Development | Moruthane Pre-School             | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 48,000                             | R 12,000  | 2  |
| Home Community Based Care   | Taaibosch Home Base Care         | Health and Social Developmen | LP                    | Capricorn                  | Blouberg                | R 348,480                            | R 87,120  | 21   |
| Home Community Based Care   | DITHABANENG HBC                  | Health and Social Developmen | LP                    | Capricorn                  | Lepele-Nkumpi           | R 237,600                            | R 59,400  | 15   |
| Home Community Based Care   | TSHEPO HOME BASED CARE           | Health and Social Developmen | LP                    | Capricorn                  | Molemole                | R 427,680                            | R 106,920   | 28   |
| Home Community Based Care   | BURGERSFORT CHBC                 | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 269,280                            | R 67,320  | 17   |
| -Not part of a programme-   | Nebo Community Victim Support    | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 237,600                            | R 59,400  | 18   |
| Home Community Based Care   | MOHLAREKOMA HBC                  | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 221,760                            | R 55,440  | 14   |
| Home Community Based Care   | BAEMEDI HBC                      | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Marble Hall     | R 269,280                            | R 67,320  | 17   |
| Home Community Based Care   | Pelo le Diatla                   | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 443,520                            | R 110,880   | 28   |
| Early Childhood Development | Mongapi                          | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | PHAKGAMANG RE TIISANE B          | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 396,000                            | R 33,000  | 15   |
| Early Childhood Development | ELIZABETH KEKAE PRE              | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Mohlaletse Home Based Care       | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 475,200                            | R 148,500   | 30   |
| Home Community Based Care   | Sekhimini HBC Project            | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 261,360                            | R 54,000  | 18   |
| Drop in Centre Programme    | Xisirhelelo Drop In Centre       | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 325,000                            | R 30,000  | 10   |
| Early Childhood Development | BOITUMELO PRE SCHOOL             | Health and Social Developmen | LP                    | Waterberg                  | Bela-Bela               | R 72,000                             | R 36,000  | 3  |



| Programme Name              | Project Name                      | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Hlanhlagane Pre-School            | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mabana                            | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | NGULUMBICOM CRECHE                | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Tshiendeulu Home based care       | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | ENABLE ADP                        | Health and Social Development | LP                    | Mopani                     | Maruleng                | R 681,120                            | R 56,760  | 42   |
| Home Community Based Care   | Rirothe Home Based Care           | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 253,440                            | R 126,720   | 16   |
| Home Community Based Care   | Vondwe Home Based Care            | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care   | Vuyani Youth Project              | Health and Social Development | LP                    | Mopani                     | Greater Letaba          | R 205,920                            | R 102,960   | 13   |
| Home Community Based Care   | Tshilwavirusiku care group Health | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 110,880                            | R 55,440  | 7  |
| Drop in Centre Programme    | MAMANYOHA DIC                     | Health and Social Development | LP                    | Mopani                     | Greater Letaba          | R 23,100                             | R 19,800  | 6  |
| Drop in Centre Programme    | Turkey                            | Health and Social Development | LP                    | Mopani                     | Maruleng                | R 39,600                             | R 19,800  | 3  |
| Drop in Centre Programme    | KHARILELE DROP IN CENTR           | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | NYAVANI HOME BASED CAR            | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 221,760                            | R 110,880   | 14   |
| Home Community Based Care   | TSHIMBUPFE HOME BASED C           | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 158,400                            | R 13,200  | 10   |
| Drop in Centre Programme    | NTHAVENI DIC                      | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 118,800                            | R 59,400  | 9  |
| Home Community Based Care   | GINGIRIKANI                       | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 158,400                            | R 39,600  | 10   |
| Home Community Based Care   | Hoedspruit Training Trust         | Health and Social Development | LP                    | Mopani                     | Maruleng                | R 475,200                            | R 237,600   | 30   |
| Home Community Based Care   | TSHUXEKANI HOME BASED             | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care   | PHADZIMA HOME BASED CA            | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 158,400                            | R 79,200  | 10   |
| Home Community Based Care   | HANYANYANI HOME BASED             | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 205,920                            | R 102,960   | 13   |
| Home Community Based Care   | Khomanani Home Based care gro     | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 158,400                            | R 79,200  | 12   |
| Home Community Based Care   | Vuyeriwani Development Organ      | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 506,880                            | R 253,440   | 32   |
| Home Community Based Care   | NHLAYISO COMMUNITY HE             | Health and Social Development | LP                    | Mopani                     | Greater Tzaneen         | R 443,520                            | R 221,760   | 27   |
| Drop in Centre Programme    | VHUAWELO COMMUNITY DI             | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | Phindulo Community HBC            | Health and Social Development | LP                    | Vhembe                     | Mutale                  | R 205,920                            | R 102,960   | 13   |
| Home Community Based Care   | Mahubahube Home Based Care        | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 475,200                            | R 237,600   | 30   |
| Drop in Centre Programme    | MUTHUSI DIC                       | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 105,600                            | R 52,800  | 8  |
| Home Community Based Care   | DZEKULA DEVELOPMENT O             | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 738,080                            | R 369,040   | 30   |
| Home Community Based Care   | Hlaneki Home Based Care           | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 601,920                            | R 300,960   | 38   |
| Home Community Based Care   | Siyangoba-Konke HBC               | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 269,280                            | R 134,640   | 17   |
| Drop in Centre Programme    | Rethabile Drop In Centre          | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 97,200                             | R 39,600  | 6  |
| Home Community Based Care   | Mtsepe HCBC                       | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 253,440                            | R 126,720   | 16   |
| Home Community Based Care   | QUERSEY PROJECT                   | Health and Social Development | LP                    | Mopani                     | Maruleng                | R 449,820                            | R 142,560   | 18   |
| Home Community Based Care   | Itekeng HBC                       | Health and Social Development | LP                    | Mopani                     | Greater Letaba          | R 174,240                            | R 87,120  | 11   |
| Drop in Centre Programme    | MULENZHE DROP IN CENTRE           | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | MAMANYOHA CARE GROUP              | Health and Social Development | LP                    | Mopani                     | Greater Letaba          | R 191,664                            | R 87,120  | 11   |

| Programme Name               | Project Name                    | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------------------|---------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care    | Thohoyandou Home Based Care     | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 237,600                            | R 118,800   | 15   |
| Home Community Based Care    | Tsosanang Community Development | Health and Social Development | LP                    | Mopani                     | Greater Tzaneen         | R 269,280                            | R 134,640   | 17   |
| Drop in Centre Programme     | TONDA-LUSHAKA DIC               | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care Is | Santa Sedibeng CCG              | Health and Social Development | LP                    | Capricorn                  | Polokwane               | R 274,560                            | R 63,360  | 21   |
| Home Community Based Care    | Thoma Home Based Care incentive | Health and Social Development | LP                    | Capricorn                  | Polokwane               | R 2,439,360                          | R 1,219,680   | 154  |
| Drop in Centre Programme     | Nkhomotse DIC                   | Health and Social Development | LP                    | Sekhukhune                 | Greater Marble Hall     | R 158,400                            | R 79,200  | 10   |
| Home Community Based Care    | TSHANDUKO HOME COMMUNITY        | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 126,720                            | R 31,680  | 8  |
| Drop in Centre Programme     | Lafata Drop In Centre           | Health and Social Development | LP                    | Mopani                     | Maruleng                | R 97,200                             | R 39,600  | 6  |
| Early Childhood Development  | Mashuthe                        | Health and Social Development | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development  | NAOMI BABA                      | Health and Social Development | LP                    | Waterberg                  | Thabazimbi              | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development  | Lehlabela Pre-School            | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development  | ITERELENG                       | Health and Social Development | LP                    | Waterberg                  | Modimolle               | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development  | Ismail LR Motshabi CP           | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development  | Masakona Pre-school             | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development  | Matlala                         | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development  | PEPA NGWANA PRE-SCHOOL          | Health and Social Development | LP                    | Waterberg                  | Bela-Bela               | R 24,000                             | R 12,000  | 1  |
| Drop in Centre Programme     | Bob Mmola Drop In Centre        | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 221,760                            | R 18,480  | 7  |
| Early Childhood Development  | MMAKGOSHI DAY CARE              | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care    | SANTA ATLEGANG C.C G            | Health and Social Development | LP                    | Capricorn                  | Polokwane               | R 538,560                            | R 134,640   | 34   |
| Early Childhood Development  | TLOTLANANG PRE                  | Health and Social Development | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development  | Maapea                          | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development  | Motlatjo                        | Health and Social Development | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development  | Dorcas C                        | Health and Social Development | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development  | MOTSHANA                        | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development  | Thaketji                        | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development  | Kgwankwa Creche                 | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development  | Khwiting                        | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Home Community Based Care    | THUSHANANG CHP                  | Health and Social Development | LP                    | Sekhukhune                 | Makhuduthamaga          | R 237,600                            | R 59,400  | 15   |
| Home Community Based Care    | Tondalushaka Donwa Drop-In-Ce   | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 158,400                            | R 79,200  | 10   |
| Home Community Based Care    | TWISISANI GIDJA-MHANDEN         | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 190,080                            | R 95,040  | 12   |
| Home Community Based Care    | THONONDA CHBC                   | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 95,040                             | R 47,520  | 6  |
| Early Childhood Development  | Komana                          | Health and Social Development | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Drop in Centre Programme     | SHONGOANE DROP IN CENTRE        | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 52,800                             | R 13,200  | 4  |
| Drop in Centre Programme     | ALETUKE HEALTH CENTRE           | Health and Social Development | LP                    | Waterberg                  | Mogalakwena             | R 105,600                            | R 26,400  | 8  |
| Drop in Centre Programme     | NKHOMOTSE DIC                   | Health and Social Development | LP                    | Sekhukhune                 | Greater Marble Hall     | R 132,000                            | R 33,000  | 10   |
| Home Community Based Care    | Are-ikemeng Youth Women Health  | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 237,600                            | R 85,800  | 15   |



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|---------------------------|-----------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Drop in Centre Programme  | IKETLENG DROP-IN CENTRE           | Health and Social Development | LP                    | Sekhukhune                 | Greater Marble Hall     | R 158,400                            | R 39,600  | 12   |
| Home Community Based Care | MAKHUSHANE HOME BASED             | Health and Social Development | LP                    | Mopani                     | Ba-Phalaborwa           | R 316,800                            | R 26,400  | 20   |
| Home Community Based Care | KUKANANG WOMEN'S DEVE             | Health and Social Development | LP                    | Sekhukhune                 | Makhuduthamaga          | R 332,640                            | R 83,160  | 21   |
| Home Community Based Care | Fanang Diatla Health Care Group   | Health and Social Development | LP                    | Sekhukhune                 | Fetakgomo               | R 364,320                            | R 91,080  | 23   |
| Home Community Based Care | NKURI HEALTH DEVELOPME            | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 427,680                            | R 35,640  | 27   |
| Home Community Based Care | NWAXIBAKHARI DEVELOPM             | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 427,680                            | R 35,640  | 25   |
| Home Community Based Care | PHUTHANANG HBC                    | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 237,600                            | R 59,400  | 15   |
| Home Community Based Care | PRAKTISEER HCBC                   | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 285,120                            | R 71,280  | 18   |
| Home Community Based Care | MAMOKWALE                         | Health and Social Development | LP                    | Sekhukhune                 | Greater Marble Hall     | R 269,280                            | R 67,320  | 17   |
| Home Community Based Care | TSHIKOTA CHBC                     | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 174,240                            | R 87,120  | 11   |
| Drop in Centre Programme  | MALOMANYE DROP IN CENT            | Health and Social Development | LP                    | Sekhukhune                 | Fetakgomo               | R 132,000                            | R 33,000  | 9  |
| Home Community Based Care | Madibong CHBC                     | Health and Social Development | LP                    | Sekhukhune                 | Makhuduthamaga          | R 411,840                            | R 102,960   | 24   |
| Home Community Based Care | Habeng Health and Social Care G   | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 105,600                            | R 26,400  | 8  |
| Home Community Based Care | Phisego HBCB (DIC)                | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 118,800                            | R 29,700  | 9  |
| Home Community Based Care | Tholulwazi Home Based Care        | Health and Social Development | LP                    | Sekhukhune                 | Greater Groblersdal     | R 300,960                            | R 114,840   | 19   |
| Home Community Based Care | MASHABELA HCBC                    | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 396,000                            | R 99,000  | 25   |
| Home Community Based Care | THANDANANI HCBC                   | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 221,760                            | R 55,440  | 14   |
| Home Community Based Care | TSOSHANANG HCBC                   | Health and Social Development | LP                    | Capricorn                  | Lepele-Nkumpi           | R 285,120                            | R 71,280  | 18   |
| Home Community Based Care | Dilokong Youth Dev and Emp Pr     | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 174,240                            | R 43,560  | 11   |
| Drop in Centre Programme  | Pfluxanani Drop In Centre         | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 108,000                            | R 27,000  | 9  |
| Home Community Based Care | Mabotsha HBCP                     | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 285,120                            | R 71,280  | 18   |
| Drop in Centre Programme  | Ramotshinyadi Drop In Centre      | Health and Social Development | LP                    | Mopani                     | Greater Letaba          | R 92,400                             | R 46,200  | 7  |
| Home Community Based Care | XIKUKWANI DEVELOPMENT             | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 491,040                            | R 40,920  | 31   |
| Home Community Based Care | KGWETE HCBC                       | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 300,960                            | R 75,240  | 19   |
| Home Community Based Care | MORAPANENG HBC                    | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 332,640                            | R 83,160  | 21   |
| Home Community Based Care | Lebogang AIDS Info and Counsel    | Health and Social Development | LP                    | Sekhukhune                 | Greater Marble Hall     | R 253,440                            | R 63,360  | 16   |
| Home Community Based Care | TIHLAYISENI HEALTH ORGA           | Health and Social Development | LP                    | Mopani                     | Greater Giyani          | R 285,120                            | R 23,760  | 18   |
| Home Community Based Care | KODUMELA ENVIRONMENT              | Health and Social Development | LP                    | Sekhukhune                 | Fetakgomo               | R 586,080                            | R 146,520   | 37   |
| Home Community Based Care | RIKONISE HOME BASED CAR           | Health and Social Development | LP                    | Vhembe                     | Makhado                 | R 110,880                            | R 55,440  | 7  |
| Home Community Based Care | ITHEKGENG HCBC                    | Health and Social Development | LP                    | Sekhukhune                 | Greater Tubatse         | R 269,280                            | R 67,320  | 17   |
| Home Community Based Care | Dilonde AIDS Awareness & Hom      | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 158,400                            | R 79,200  | 10   |
| Drop in Centre Programme  | Messina Community Home Based      | Health and Social Development | LP                    | Vhembe                     | Musina                  | R 110,880                            | R 55,440  | 7  |
| Drop in Centre Programme  | MUVUMA DROP IN CENTRE             | Health and Social Development | LP                    | Vhembe                     | Mutale                  | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care | BALE HOME BASED CARE              | Health and Social Development | LP                    | Vhembe                     | Mutale                  | R 79,200                             | R 39,600  | 5  |
| Home Community Based Care | Kopanang Youth Club               | Health and Social Development | LP                    | Capricorn                  | Lepele-Nkumpi           | R 459,360                            | R 114,840   | 29   |
| Home Community Based Care | Ntsakiso Integrated Prevention Ca | Health and Social Development | LP                    | Vhembe                     | Thulamela               | R 300,960                            | R 150,480   | 19   |

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|-----------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Mbatlo Home Based Care          | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 332,640                            | R 166,320   | 21   |
| Home Community Based Care   | Makhavhini Home Based Care      | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 237,600                            | R 118,800   | 15   |
| Drop in Centre Programme    | KGWANA COMMUNITY CENT           | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 118,800                            | R 39,600  | 9  |
| Home Community Based Care   | Mapungubbwe Home Based Care     | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 237,600                            | R 118,800   | 15   |
| Home Community Based Care   | MAMOKGASEFOKO SUPPORT           | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 264,000                            | R 66,000  | 20   |
| Home Community Based Care   | TIYISELANI HCBC                 | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 205,920                            | R 102,960   | 13   |
| Home Community Based Care   | Mutale Comforting Centre        | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 237,600                            | R 118,800   | 18   |
| Home Community Based Care   | Re-athusa HOME BASED CARE       | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 332,640                            | R 166,320   | 21   |
| Home Community Based Care   | Rihanyu Hbc                     | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 427,690                            | R 213,840   | 27   |
| Home Community Based Care   | Matjedi Home Based Care         | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 253,440                            | R 126,720   | 16   |
| Home Community Based Care   | DAMBUWO COMMUNITY HO            | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 221,760                            | R 18,480  | 14   |
| Home Community Based Care   | Enable A.D.P                    | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 681,120                            | R 340,560   | 43   |
| Drop in Centre Programme    | Tshubje Drop In Centre          | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 365,000                            | R 30,000  | 10   |
| Home Community Based Care   | Disha HCBH                      | Health and Social Developmen | LP                    | Mopani                     | Greater Letaba          | R 269,280                            | R 134,640   | 17   |
| Drop in Centre Programme    | Sedawa Drop In Centre           | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 97,200                             | R 39,600  | 8  |
| Early Childhood Development | Pfananani                       | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Maloke                          | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 12,000  | 2  |
| Home Community Based Care   | Mbahe Home Based Care           | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care   | RIXILE MAGONA HOME BAS          | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 205,920                            | R 102,960   | 13   |
| Home Community Based Care   | KHARILELE HOME BASED C          | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 221,760                            | R 110,880   | 12   |
| Home Community Based Care   | Tonda-Lushaka CHBC Pros         | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | HLUVUKANI HCBC                  | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 63,360                             | R 31,680  | 16   |
| Drop in Centre Programme    | Lesedi Child Care Centre        | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 365,000                            | R 27,000  | 9  |
| Drop in Centre Programme    | Phela O Phedishe Health & Welfa | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 132,000                            | R 33,000  | 10   |
| Early Childhood Development | Bokamoso                        | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care   | SINKUTA                         | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 1,742,040                          | R 87,120  | 8  |
| Home Community Based Care   | Mphego Child Resource Centre    | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 118,800                            | R 59,400  | 9  |
| Home Community Based Care   | Leniman teen                    | Health and Social Developmen | LP                    | Mopani                     | Greater Tzaneen         | R 142,560                            | R 71,280  | 9  |
| Home Community Based Care   | NTSHUXEKO HCBC                  | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 443,520                            | R 295,680   | 28   |
| Home Community Based Care   | Maruleng CHBC                   | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 396,000                            | R 198,000   | 25   |
| Home Community Based Care   | RIHONE HOME BASED CARE          | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 158,400                            | R 79,200  | 10   |
| Home Community Based Care   | Regae Drop-In-Centre            | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Marble Hall     | R 110,880                            | R 55,440  | 7  |
| Home Community Based Care   | Mohlanatsi IRDP                 | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 316,800                            | R 158,400   | 20   |
| Early Childhood Development | BUSY BEE                        | Health and Social Developmen | LP                    | Waterberg                  | Thabazimbi              | R 72,000                             | R 36,000  | 3  |
| Drop in Centre Programme    | Mamoisho Drop In Centre         | Health and Social Developmen | LP                    | Mopani                     | Greater Letaba          | R 365,000                            | R 30,000  | 10   |
| Drop in Centre Programme    | Rhandzanani Drop In Centre      | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 365,000                            | R 30,000  | 10   |

| Programme Name              | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | MATHITHIVHALE                   | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 15,360                             | R 7,680   | 2  |
| Early Childhood Development | Ngoanaseoa                      | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MAKHINA                         | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mapolanka Pre-school            | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Madonsi Creche                  | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 48,000                             | R 24,000  | 3  |
| Early Childhood Development | Mmabana                         | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Lehlabile Day Care              | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | SEPITSI                         | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mamolla                         | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Community Based Services    | Mphethari                       | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | Mahlasedi a Thuto               | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Moepathutse                     | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mmamoraka Creche                | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MPHEMASEDI                      | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Ka Mehla                        | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care   | MVELEDZISO HOME BASED           | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 253,440                            | R 126,720   | 16   |
| Early Childhood Development | Lehlabile Educare Centre        | Health and Social Developmen | LP                    | Mopani                     | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Drop in Centre Programme    | MOTSWADIBE                      | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 105,600                            | R 26,400  | 8  |
| Home Community Based Care   | Pfunani Shigamani Home Based    | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 190,080                            | R 95,040  | 12   |
| Home Community Based Care   | Munna Ndi Nnyi                  | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 142,560                            | R 71,280  | 9  |
| Community Based Services    | Rholihlahla Drop in Centre      | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | Bophelong HCBC                  | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 380,160                            | R 31,680  | 12   |
| Home Community Based Care   | Kondelelani Health Care Project | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 380,160                            | R 190,080   | 24   |
| Home Community Based Care   | Seobi Dikgale Wayforward Care   | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 190,080                            | R 47,520  | 12   |
| Home Community Based Care   | Hi Hlurile H.C.O                | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 491,040                            | R 245,520   | 31   |
| Home Community Based Care   | RE-ATHUSA HOME BASED C          | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 221,760                            | R 18,480  | 14   |
| Home Community Based Care   | SANTA MOTSEPHIRI                | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 145,200                            | R 39,600  | 11   |
| Home Community Based Care   | MVELAPHANDA HBC AND AI          | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 269,280                            | R 134,640   | 17   |
| Drop in Centre Programme    | PHAFOGANG DROP IN CENTR         | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 105,600                            | R 26,400  | 8  |
| Drop in Centre Programme    | MASEMOLA                        | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 171,600                            | R 42,900  | 13   |
| Home Community Based Care   | Reach for life HCBC             | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 158,400                            | R 66,000  | 10   |
| Home Community Based Care   | EISLEBEN HOME BASED CAR         | Health and Social Developmen | LP                    | Capricorn                  | Molemole                | R 253,440                            | R 63,360  | 16   |
| Home Community Based Care   | ITUKISETSENG HBS                | Health and Social Developmen | LP                    | Capricorn                  | Lepele-Nkumpi           | R 221,760                            | R 55,440  | 14   |
| Home Community Based Care   | Matlala Advice Office           | Health and Social Developmen | LP                    | Capricorn                  | Aganang                 | R 459,360                            | R 114,840   | 29   |
| Drop in Centre Programme    | LUFUNO DROP IN CENTRE           | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 132,000                            | R 66,000  | 10   |
| Home Community Based Care   | PHETOGO HOME COMMUNIT           | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 118,800                            | R 29,700  | 9  |

| Programme Name              | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Drop in Centre Programme    | Risima Drop In Centre            | Health and Social Developmen | LP                    | Mopani                     | Greater Tzaneen         | R 79,200                             | R 39,600  | 6  |
| Home Community Based Care   | Swaranang Home Community Bas     | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tzaneen         | R 300,960                            | R 150,480   | 19   |
| Home Community Based Care   | Holani Home Based Care           | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 475,200                            | R 237,600   | 30   |
| Home Community Based Care   | Tshumisano Home Based Care       | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 364,320                            | R 182,160   | 23   |
| Home Community Based Care   | Tshedza Dots Supporters          | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 110,880                            | R 55,440  | 7  |
| Home Community Based Care   | Pfunanani Home Based Care        | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 174,240                            | R 87,120  | 11   |
| Home Community Based Care   | Thengwe Integrated care and Prev | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 237,600                            | R 118,800   | 15   |
| Drop in Centre Programme    | MADIMBO                          | Health and Social Developmen | LP                    | Vhembe                     | Musina                  | R 66,000                             | R 33,000  | 10   |
| Community Based Services    | Mapele Drop in Centre            | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 79,200                             | R 39,600  | 6  |
| Home Community Based Care   | STRAIGHTHARDT HOME BAS           | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 126,720                            | R 63,360  | 8  |
| Home Community Based Care   | MULIMA COMMUNITY HOME            | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 316,800                            | R 158,400   | 20   |
| Drop in Centre Programme    | Rotterdam Drop In Centre         | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 105,600                            | R 52,800  | 8  |
| Home Community Based Care   | PHOLOSHANG                       | Health and Social Developmen | LP                    | Sekhukhune                 | Makhuduthamaga          | R 455,274                            | R 189,009   | 19   |
| Home Community Based Care   | SEGO HOME BASED CARE GR          | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 221,760                            | R 55,440  | 14   |
| Home Community Based Care   | Phakgamang Re Tiisane Ba-Phala   | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 396,000                            | R 198,000   | 23   |
| Home Community Based Care   | Makhusane Home Based Care        | Health and Social Developmen | LP                    | Mopani                     | Ba-Phalaborwa           | R 316,800                            | R 158,400   | 20   |
| Home Community Based Care   | Tihlayiseni Health Organisation  | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 285,120                            | R 142,560   | 18   |
| Home Community Based Care   | KUTAMA HCBC                      | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 221,760                            | R 110,880   | 6  |
| Home Community Based Care   | MATHULA HBC                      | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 221,760                            | R 78,540  | 14   |
| Home Community Based Care   | MULODI PHALAMA HOME B            | Health and Social Developmen | LP                    | Vhembe                     | Mutale                  | R 205,920                            | R 17,160  | 13   |
| Drop in Centre Programme    | Maupa Drop In Centre             | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 105,600                            | R 52,800  | 8  |
| Early Childhood Development | Chupja                           | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Faranani                         | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tzaneen         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Komana                           | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | MAELE CRECHE                     | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | WILLIAM EADIE HOME BASE          | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 158,400                            | R 13,200  | 10   |
| Home Community Based Care   | PFUKANI GOVHU HOME BAS           | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 174,240                            | R 87,120  | 11   |
| Drop in Centre Programme    | Saselamani Home Community Ba     | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 105,600                            | R 52,800  | 8  |
| Home Community Based Care   | Hlogotlou Edu-Health Welfare &   | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 237,600                            | R 59,400  | 15   |
| Home Community Based Care   | TONDANI HOME BASED CAR           | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 253,440                            | R 126,720   | 16   |
| Early Childhood Development | Mawishi                          | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tzaneen         | R 48,000                             | R 12,000  | 2  |
| Drop in Centre Programme    | Lesedi Drop In Centre            | Health and Social Developmen | LP                    | Mopani                     | Maruleng                | R 105,600                            | R 52,800  | 8  |
| Home Community Based Care   | Bantwane Home Based CARE         | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 285,120                            | R 142,560   | 18   |
| Home Community Based Care   | Magakala Home Based Care         | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tzaneen         | R 364,320                            | R 182,160   | 23   |
| Home Community Based Care   | Chivirikani Home Based Care      | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 411,840                            | R 205,920   | 26   |
| Home Community Based Care   | Sekhimini HCBH                   | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 380,160                            | R 190,080   | 24   |

| Programme Name              | Project Name               | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Drop in Centre Programme    | Londotanani Drop In Centre | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 118,800                            | R 59,400  | 9  |
| Home Community Based Care   | VLEIFONTEIN                | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 205,920                            | R 102,960   | 13   |
| Home Community Based Care   | Elim Care Group Project    | Health and Social Developmen | LP                    | Vhembe                     | Makhado                 | R 237,600                            | R 118,800   | 15   |
| Early Childhood Development | REOROGILE                  | Health and Social Developmen | LP                    | Waterberg                  | Thabazimbi              | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | AGANANG HBC                | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 538,560                            | R 134,640   | 34   |
| Home Community Based Care   | SANTA CHUENE BRANCH        | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 316,800                            | R 79,200  | 20   |
| Home Community Based Care   | SHIVULANI HOME BASED CA    | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 316,800                            | R 26,400  | 20   |
| Home Community Based Care   | SUNSHINE HOME BASED CA     | Health and Social Developmen | LP                    | Capricorn                  | Polokwane               | R 538,560                            | R 134,640   | 34   |
| Home Community Based Care   | PHOLOSHONG HBC             | Health and Social Developmen | LP                    | Capricorn                  | Lepele-Nkumpi           | R 443,520                            | R 110,880   | 27   |
| Home Community Based Care   | Bantwane HBC               | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Groblersdal     | R 332,640                            | R 83,160  | 21   |
| Drop in Centre Programme    | Ndindani Drop In Centre    | Health and Social Developmen | LP                    | Mopani                     | Greater Giyani          | R 365,000                            | R 24,000  | 8  |
| Early Childhood Development | Tshelong                   | Health and Social Developmen | LP                    | Sekhukhune                 | Fetakgomo               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | PHAGAMENG CRECHE           | Health and Social Developmen | LP                    | Waterberg                  | Modimolle               | R 120,000                            | R 60,000  | 5  |
| Early Childhood Development | Ratanang Creche            | Health and Social Developmen | LP                    | Waterberg                  | Modimolle               | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Mahlasedi                  | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Progress                   | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Phaladingwe Creche         | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Bakwena Day Care           | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | SEBATA TSWELOPELE          | Health and Social Developmen | LP                    | Waterberg                  | Mookgopong              | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Mahloko                    | Health and Social Developmen | LP                    | Sekhukhune                 | Greater Tubatse         | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | BAKONEKWENA                | Health and Social Developmen | LP                    | Waterberg                  | Lephalale               | R 48,000                             | R 12,000  | 2  |
| Home Community Based Care   | MULENZHE COMMUNITY HO      | Health and Social Developmen | LP                    | Vhembe                     | Thulamela               | R 205,920                            | R 102,960   | 13   |
| Early Childhood Development | MPEPU CRECHE               | Health and Social Developmen | LP                    | Waterberg                  | Mogalakwena             | R 24,000                             | R 12,000  | 1  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F121

Government Sector : Social

Organisation :

Number of Projects : 39

Average manual  
workers daily  
wage rate:

R 16.71

Totals : R 2,557,160 R 623,100 144

| Programme Name              | Project Name                     | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mathavheni pre school            |            | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Hututu Secondary                 |            | LP                    | Sekhukhune                 | Greater Marble Hall     | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Ngalava community day care cent  |            | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Ndivho creche & per school       |            | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Sekgweng Creche                  |            | LP                    | Sekhukhune                 | Fetakgomo               | R 48,000                             | R 12,000  | 2  |
| National School Nutrition   | Morarela primary                 |            | LP                    | Sekhukhune                 | Greater Marble Hall     | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | Tshivhongweni community crech    |            | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| Drop in Centre Programme    | kwelabohloko TZN catholic Paris  |            | LP                    | Mopani                     | Greater Tzaneen         | R 365,000                            | R 23,100  | 10   |
| Early Childhood Development | Tshikunda community creche       |            | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 4  |
| National School Nutrition   | Ramoroke secondary               |            | LP                    | Sekhukhune                 | Greater Groblersdal     | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | Our lady of africa               |            | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care   | Ikageng Kromhoek HCBC            |            | LP                    | Capricorn                  | Blouberg                | R 184,800                            | R 46,200  | 14   |
| Early Childhood Development | Swaranang PreSchool              |            | LP                    | Sekhukhune                 | Greater Marble Hall     | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | NAPE MMADIKILA PRE-SCHO          |            | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Mutshidzi Day care center        |            | LP                    | Vhembe                     | Makhado                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Lombard D C C                    |            | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Moshiane Pre School              |            | LP                    | Capricorn                  | Lepele-Nkumpi           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mulweli pre school & creche      |            | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Mokoneamabula secondary          |            | LP                    | Sekhukhune                 | Greater Groblersdal     | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Rakopi primary                   |            | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| Early Childhood Development | MANTSIS CRECHE                   |            | LP                    | Mopani                     | Greater Letaba          | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Sheshe community creche          |            | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | Mophamamona Primary              |            | LP                    | Capricorn                  | Blouberg                | R 15,360                             | R 3,600   | 2  |
| Early Childhood Development | Tsheola Mabitsela Creche & Pre-s |            | LP                    | Capricorn                  | Polokwane               | R 24,000                             | R 12,000  | 1  |



| Programme Name              | Project Name                   | Department           | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|----------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | PEKENENE MMAKGABO PRE-         |                      | LP                    | Waterberg                  | Mogalakwena             | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Nzumbululo community creche    |                      | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Sigonde community creche       |                      | LP                    | Vhembe                     | Mutale                  | R 24,000                             | R 6,000   | 1  |
| National School Nutrition   | SENWAMOKGOPE                   | Enviromental Affairs | LP                    | Mopani                     | Greater Letaba          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | Mabvete commnity creche        |                      | LP                    | Vhembe                     | Mutale                  | R 72,000                             | R 18,000  | 3  |
| Home Community Based Care   | Tswelepele                     |                      | LP                    | Capricorn                  | Molemole                | R 269,280                            | R 22,440  | 15   |
| Early Childhood Development | Star Learning Center           |                      | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care   | Masisi Village Home Based Care |                      | LP                    | Vhembe                     | Mutale                  | R 253,440                            | R 126,720   | 16   |
| Early Childhood Development | Mulamula creche                |                      | LP                    | Vhembe                     | Thulamela               | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care   | THARI YA SETSHABA              |                      | LP                    | Capricorn                  | Molemole                | R 380,160                            | R 95,040  | 24   |
| National School Nutrition   | Makhudu                        |                      | LP                    | Capricorn                  | Polokwane               | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | MOCHOCHO P SCHOOL              |                      | LP                    | Capricorn                  | Polokwane               | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | ITIRELENG                      |                      | LP                    | Waterberg                  | Thabazimbi              | R 144,000                            | R 36,000  | 6  |
| Home Community Based Care   | Takuwane Home Based Care       |                      | LP                    | Vhembe                     | Thulamela               | R 110,880                            | R 55,440  | 7  |
| National School Nutrition   | Tefu Primary                   |                      | LP                    | Capricorn                  | Blouberg                | R 23,040                             | R 5,760   | 3  |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F122

Government Sector : Social

Organisation : Limpopo Department of Agriculture

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 86.95 |
|--|

Totals : 

|          |          |   |
|----------|----------|---|
| R 48,000 | R 24,000 | 2 |
|----------|----------|---|

| Programme Name              | Project Name            | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Nhlalala Educare Centre | Limpopo Department of Agric | LP                    | Mopani                     | Greater Giyani          | R 48,000                             | R 24,000  | 2  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F123

Government Sector : Social

Organisation : Sports, Arts and Culture

Number of Projects : 1

|   |
|---|
| Average manual<br>workers daily<br>wage rate:<br><br>R 0.00 |
|---|

Totals : 

|             |           |    |
|-------------|-----------|----|
| R 1,384,944 | R 692,472 | 43 |
|-------------|-----------|----|

| Programme Name               | Project Name                      | Department               | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------------------|-----------------------------------|--------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Siyadlala Mass Participation | Siyadlala Mass Participation Prog | Sports, Arts and Culture | LP                    | Capricorn                  | Polokwane               | R 1,384,944                          | R 692,472   | 43   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F124

Government Sector : Social

Organisation : Education

Number of Projects : 460

Average manual  
workers daily  
wage rate:

R 26.03

Totals : R 35,278,208 R 8,612,617 2,974

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mpatliseng Pre School           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 23,496                             | R 5,874   | 3  |
| Early Childhood Development | Timiseleni (Dundonald)          | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Sikhulasonke (Dundonald)        | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Siyacathula (Wakkerstroom)      | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Andries Inama Pre-School        | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 26,400  | 5  |
| Early Childhood Development | SIKHULILE EDUCARE CENTR         | Education  | MP                    | Nkangala                   | Thembisile              | R 124,800                            | R 31,200  | 7  |
| Early Childhood Development | SIZANANI CRECHE                 | Education  | MP                    | Nkangala                   | Thembisile              | R 39,600                             | R 12,000  | 5  |
| Early Childhood Development | MMABANA DAY CARE                | Education  | MP                    | Nkangala                   | Thembisile              | R 63,600                             | R 15,900  | 6  |
| Early Childhood Development | BUHLEBEMFUNDO EDUCARE           | Education  | MP                    | Nkangala                   | Thembisile              | R 42,000                             | R 24,900  | 6  |
| Early Childhood Development | ISIQALO DAY CARE                | Education  | MP                    | Nkangala                   | Thembisile              | R 68,400                             | R 17,100  | 5  |
| Early Childhood Development | Siyacathula (Mashishila)        | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | THANDULWAZI DAY CARE            | Education  | MP                    | Nkangala                   | Thembisile              | R 73,200                             | R 18,300  | 8  |
| Early Childhood Development | Hhoyi Pre                       | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Ntepane Pre School              | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 96,624                             | R 24,156  | 4  |
| Early Childhood Development | Maquba (Badplaas)               | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | THEMBI PREPARATORY SCH          | Education  | MP                    | Nkangala                   | Thembisile              | R 76,800                             | R 19,200  | 7  |
| Early Childhood Development | Ratabatho Educare               | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 11,704                             | R 2,926   | 4  |
| Early Childhood Development | MUZEKHAYA COMM CRECH            | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 66,000                             | R 16,500  | 5  |
| Early Childhood Development | Itireleng Pre School            | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 14,520                             | R 3,630   | 3  |
| Early Childhood Development | Motshetshe Pre School           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 12,936                             | R 8,184   | 3  |
| Early Childhood Development | Pfunekani Day Care              | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 84,480                             | R 21,120  | 8  |
| Early Childhood Development | Maqophana Day Care              | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development | Bana Pele Early Learning And De | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 41,184                             | R 10,296  | 6  |
| Early Childhood Development | Musalela Day Care               | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 4  |

| Programme Name              | Project Name               | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | NJOMBO PRE SCHOOL          | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 73,920                             | R 18,480  | 7  |
| Early Childhood Development | Sigagule Nhluvuko Creche   | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development | Kwelapele Educare          | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 211,200                            | R 52,800  | 5  |
| Early Childhood Development | Mokgoko Pre School         | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 126,720                            | R 31,680  | 4  |
| School Nutrition Programme  | Lubombo Circuit            | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 330,000                            | R 82,500  | 55   |
| School Nutrition Programme  | Amsterdan Circuit          | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 300,000                            | R 75,000  | 50   |
| Early Childhood Development | Smnakile Day care          | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | LESEGONG EDUCARE           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 45,600                             | R 11,400  | 5  |
| Early Childhood Development | Ntshuxeko Creche           | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development | Wesley Day Care Centre     | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 60,000                             | R 15,000  | 4  |
| School Nutrition Programme  | Middelburg Circuit I       | Education  | MP                    | Nkangala                   | Steve Tshwete           | R 174,000                            | R 43,500  | 28   |
| Early Childhood Development | Nick Creche                | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Zithuthukiseni Primary ECD | Education  | MP                    | Nkangala                   | Thembisile              | R 72,000                             | R 18,000  | 2  |
| Early Childhood Development | M C Zitha Primary ECD      | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 72,000                             | R 18,000  | 2  |
| Early Childhood Development | Thandanani Primary School  | Education  | MP                    | Nkangala                   | Thembisile              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Sizabantwana Primary ECD   | Education  | MP                    | Nkangala                   | Thembisile              | R 24,000                             | R 2,640   | 1  |
| Early Childhood Development | Mthombeni Pre              | Education  | MP                    | Nkangala                   | Steve Tshwete           | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Phumelela                  | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Motibidi Pre School        | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Sikhulangelwazi (Ermelo 1) | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| School Nutrition Programme  | Tweefontein South Circuit  | Education  | MP                    | Nkangala                   | Thembisile              | R 252,000                            | R 63,000  | 42   |
| Early Childhood Development | Ubuhle Benhlanhla ECD      | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 139,392                            | R 34,848  | 7  |
| Early Childhood Development | Lesedi DCC                 | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 33,264                             | R 8,316   | 3  |
| Early Childhood Development | Thuthukani Day Care        | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 14,399                             | R 3,600   | 4  |
| Early Childhood Development | Carolina Day Care          | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 83,160                             | R 20,790  | 7  |
| Early Childhood Development | Little Gems Day Care       | Education  | MP                    | Gert Sibande               | Pixley Ka Seme          | R 85,800                             | R 21,450  | 5  |
| School Nutrition Programme  | MHOLA                      | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 30,624                             | R 7,656   | 4  |
| Early Childhood Development | Tlayang Pre                | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 101,640                            | R 25,410  | 2  |
| School Nutrition Programme  | KHANYISA                   | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 7,656                              | R 1,914   | 1  |
| Early Childhood Development | Isibonelo                  | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Khayaletu (Wakkerstroom)   | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Good hope Creche           | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Wozabona Educare ECD       | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 152,400                            | R 38,100  | 9  |
| Early Childhood Development | Motheo Wa Bana Day Care    | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 15,840                             | R 3,960   | 3  |
| Early Childhood Development | DIKWENKWENG CRECHE         | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 42,240                             | R 10,560  | 4  |
| Early Childhood Development | KHAYALABO EDUCARE CEN      | Education  | MP                    | Nkangala                   | Thembisile              | R 136,080                            | R 34,020  | 7  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Ntwantumberi Day Care Centre | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | Lindokuhle (Wakkerstroom)    | Education  | MP                    | Gert Sibande               | Dipaleseng              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Nhlonhlori Day Care          | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | ASIHLAKANIPHE EDU-CARE       | Education  | MP                    | Nkangala                   | Thembisile              | R 56,400                             | R 14,100  | 5  |
| Early Childhood Development | NEW GENERATION CRECHE        | Education  | MP                    | Nkangala                   | Thembisile              | R 84,000                             | R 21,000  | 5  |
| Early Childhood Development | St Martins Pre School        | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 161,040                            | R 40,260  | 6  |
| Early Childhood Development | Zamani (Carolina)            | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | BUHLEBESIZWE CRECHE          | Education  | MP                    | Nkangala                   | Thembisile              | R 112,400                            | R 28,200  | 7  |
| Early Childhood Development | JABULANI CRECHE              | Education  | MP                    | Nkangala                   | Thembisile              | R 117,600                            | R 24,900  | 6  |
| Early Childhood Development | NTOMBANA DAY CARE CEN        | Education  | MP                    | Nkangala                   | Thembisile              | R 45,600                             | R 11,400  | 4  |
| Early Childhood Development | Uthandolwethu (Wakkerstroom) | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Marulaneng Pre School        | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 61,776                             | R 15,444  | 4  |
| Early Childhood Development | Thembaletu (Carolina)        | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Basani Creche                | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 116,160                            | R 29,040  | 11   |
| Early Childhood Development | Newlife Day Care             | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development | Lehae La Bana Educare        | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 142,560                            | R 106,920   | 6  |
| Early Childhood Development | Mganduzweni Pre-school       | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Fortune Daycare              | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Salvation Army               | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Bambanani (Mpuluzi)          | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Engelo materders             | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Henna Creche                 | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Arise and shine              | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Healthy Day Care             | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 15,840                             | R 3,960   | 1  |
| School Nutrition Programme  | Malelane Circuit             | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 288,000                            | R 72,000  | 48   |
| Early Childhood Development | MGWEZANEI PRE-SCHOOL         | Education  | MP                    | Nkangala                   | Thembisile              | R 144,000                            | R 33,000  | 11   |
| Early Childhood Development | Derby Primary School         | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Bantfwabetfu                 | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 31,680                             | R 7,920   | 2  |
| Early Childhood Development | Phumlani                     | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Pikinini                     | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Filda Mnene                  | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Buhlebetfu                   | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Buhlebutile Daycare          | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Entokozweni                  | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Little Star Pre Creche       | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Luvolwetfu Pre               | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Tiyimiseleni Creche          | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 42,240                             | R 10,560  | 4  |
| Early Childhood Development | Relebogile Community Creche  | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development | Bonisuthando Day Care        | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 72,000                             | R 18,000  | 6  |
| Home Community Based Care   | Themba Lesizwe Home Based Ca | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 168,960                            | R 42,240  | 17   |
| Early Childhood Development | Sizamile Primary ECD         | Education  | MP                    | Nkangala                   | Thembisile              | R 72,000                             | R 18,000  | 2  |
| Early Childhood Development | SEGAE CRECHE & PRE-SCHO      | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| School Nutrition Programme  | Manyeleti Circuit            | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 327,360                            | R 81,840  | 31   |
| Early Childhood Development | LITTLE EDEN PRE SCHOOL       | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 72,000                             | R 18,000  | 3  |
| Home Community Based Care   | Siyaphilisa Home Based Care  | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 180,000                            | R 4,500   | 15   |
| School Nutrition Programme  | Highveldridge West Circuit   | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 216,000                            | R 54,000  | 34   |
| School Nutrition Programme  | National School Nutrition    | Education  | MP                    | Nkangala                   | Emalaheni MP            | R 313,632                            | R 78,408  | 44   |
| School Nutrition Programme  | Sikhulile Circuit            | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 12,000  | 8  |
| Early Childhood Development | Iswepe :Vukani Day Care      | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 4,776,288                          | R 1,194,072   | 4  |
| Early Childhood Development | Khululeka DCC                | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 16,632                             | R 4,158   | 5  |
| Early Childhood Development | Khulumani After School Care  | Education  | MP                    | Gert Sibande               | Pixley Ka Seme          | R 118,800                            | R 29,700  | 6  |
| School Nutrition Programme  | EKHIYENI                     | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 7,656                              | R 1,914   | 1  |
| School Nutrition Programme  | KHANYISILE                   | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 15,312                             | R 3,828   | 2  |
| School Nutrition Programme  | EKUCATHUZENI P/SCHOOL(B      | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 30,720                             | R 5,120   | 4  |
| School Nutrition Programme  | Barberton Circuit            | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 180,000                            | R 45,000  | 30   |
| Early Childhood Development | LETHABONG DAY CARE           | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 10,560                             | R 2,640   | 4  |
| Early Childhood Development | Nhluvuko Day Care            | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 73,920                             | R 18,480  | 7  |
| Early Childhood Development | ETHEMBENI DAY CARE           | Education  | MP                    | Nkangala                   | Thembisile              | R 126,200                            | R 31,800  | 9  |
| Early Childhood Development | RETHUSITSWE                  | Education  | MP                    | Nkangala                   | Thembisile              | R 155,400                            | R 43,650  | 10   |
| Early Childhood Development | Ikageng Pre School           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 61,760                             | R 15,440  | 4  |
| Early Childhood Development | Ntataise                     | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Tsepo Themba                 | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Libangeni Pre School         | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 51,600                             | R 12,900  | 7  |
| Early Childhood Development | Malebo Pre School            | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 121,440                            | R 30,360  | 4  |
| Early Childhood Development | Shining Stars Educare        | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 44,880                             | R 11,220  | 6  |
| Early Childhood Development | SISIMUKANI DAY CARE          | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 42,240                             | R 10,560  | 4  |
| Early Childhood Development | LEHLABILE EDUCARE            | Education  | MP                    | Nkangala                   | Thembisile              | R 63,600                             | R 27,300  | 6  |
| Early Childhood Development | Siyatfufuka                  | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | THE WAY EDUCARE              | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 30,000                             | R 7,500   | 5  |
| Early Childhood Development | MOLLWE CRECHE                | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 73,920                             | R 36,960  | 7  |
| Early Childhood Development | THANDANANI CRECHE            | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development | Motheo Day Care              | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 42,768                             | R 10,692  | 4  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | LEBONE DAY ACRE CENTRE       | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development | PAUL MABUZA                  | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 31,680                             | R 7,920   | 3  |
| Early Childhood Development | Ithemba (Badplaas)           | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | St.Mathias Pre               | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Umalusomuhle                 | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 31,680                             | R 7,920   | 2  |
| Early Childhood Development | Sikhanyisiwe                 | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Bongumusa Daycare            | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Buhlebuyeta                  | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Tentele Educare              | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Uthando Day Care             | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | THEMBALETHU EDUCARE          | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 33,600                             | R 8,400   | 4  |
| School Nutrition Programme  | Ximungwe School Nutrition    | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 222,000                            | R 55,500  | 37   |
| School Nutrition Programme  | Casteel Circuit              | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 204,000                            | R 51,000  | 34   |
| School Nutrition Programme  | Stan West Circuit            | Education  | MP                    | Gert Sibande               | Lekwa                   | R 246,000                            | R 61,500  | 40   |
| School Nutrition Programme  | Baplaas Circuit              | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 282,000                            | R 70,500  | 51   |
| School Nutrition Programme  | Cottondale Circuit           | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 144,000                            | R 36,000  | 26   |
| School Nutrition Programme  | Kwaggafontein West Circuit   | Education  | MP                    | Nkangala                   | Thembisile              | R 264,000                            | R 66,000  | 39   |
| Early Childhood Development | Isibonelo Nursery School     | Education  | MP                    | Nkangala                   | Emalaheni MP            | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Chief Luthuli Primary School | Education  | MP                    | Nkangala                   | Thembisile              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Sibongimpumelelo Primary     | Education  | MP                    | Nkangala                   | Thembisile              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Somlingo Primary School      | Education  | MP                    | Nkangala                   | Thembisile              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Siboniwe Primary             | Education  | MP                    | Nkangala                   | Thembisile              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Thushanang Prim              | Education  | MP                    | Nkangala                   | Steve Tshwete           | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Sihlezi Primary ECD          | Education  | MP                    | Nkangala                   | Thembisile              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Khayelihle (Amsterdam)       | Education  | MP                    | Gert Sibande               | Dipaleseng              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Nyandeni Pre School          | Education  | MP                    | Gert Sibande               | Lekwa                   | R 72,000                             | R 18,000  | 2  |
| Early Childhood Development | VULAMEHLO DAY CARE CEN       | Education  | MP                    | Nkangala                   | Thembisile              | R 81,600                             | R 20,400  | 7  |
| Early Childhood Development | Tholulwazi Day Care          | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 137,280                            | R 34,320  | 13   |
| Early Childhood Development | Siphumelele Day Care         | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 48,000                             | R 12,000  | 3  |
| Early Childhood Development | Bonisuthando Day Care        | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 12,000  | 3  |
| Early Childhood Development | Morongwane Pre               | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 39,072                             | R 9,768   | 3  |
| School Nutrition Programme  | LAPISHE PRIMARY SCHOOL       | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 23,040                             | R 5,760   | 3  |
| -Not part of a programme-   | Xitenga Creche               | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Lethukukhanya (Stan West)    | Education  | MP                    | Gert Sibande               | Dipaleseng              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Progress                     | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Tholulwazi (Ermelo 1)        | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |



| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Thuthukani (Stan East)         | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Siyabonga (Volksrust)          | Education  | MP                    | Gert Sibande               | Pixley Ka Seme          | R 15,840                             | R 3,960   | 1  |
| School Nutrition Programme  | Mpuluzi Circuit                | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 186,000                            | R 46,500  | 30   |
| Early Childhood Development | Zikhupule Pre                  | Education  | MP                    | Nkangala                   | Steve Tshwete           | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Lethabong Day Care             | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 56,760                             | R 14,190  | 3  |
| Early Childhood Development | Vulamehlo                      | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | ASAKHANE CRECHE                | Education  | MP                    | Nkangala                   | Thembisile              | R 225,600                            | R 27,300  | 8  |
| Early Childhood Development | Maria-Mbhele Memorial (Balfour | Education  | MP                    | Gert Sibande               | Dipaleseng              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Nhlazatshe (Badplaas)          | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Mmakubutona Pre School         | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 55,176                             | R 13,794  | 4  |
| Early Childhood Development | Tsholanang Pre School          | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 70,224                             | R 17,556  | 3  |
| Early Childhood Development | Letsatsing Edu Care            | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 31,944                             | R 7,986   | 3  |
| Early Childhood Development | Qhubekani                      | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Vukani (Mashishila)            | Education  | MP                    | Gert Sibande               | Dipaleseng              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Vulindlela (Mpuluzi)           | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Zimisele                       | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | THEMBELIHLE EDUCARE            | Education  | MP                    | Nkangala                   | Thembisile              | R 86,400                             | R 13,800  | 5  |
| Early Childhood Development | We are one (H/R East)          | Education  | MP                    | Gert Sibande               | Lekwa                   | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Masuku Community Educare       | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 53,064                             | R 13,266  | 6  |
| Early Childhood Development | Vulamehlo (Volksrust)          | Education  | MP                    | Gert Sibande               | Pixley Ka Seme          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Lehau Pre School               | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 5,940                              | R 1,485   | 2  |
| Early Childhood Development | BOPHELONG EDUCARE              | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 29,832                             | R 7,458   | 4  |
| Early Childhood Development | Share Nhlamulo Creche          | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | Thabile Creche                 | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development | EBENEZER DAR CARE CENTR        | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | KINDER GARDEN PRE-SCHO         | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 84,480                             | R 21,120  | 8  |
| Early Childhood Development | Nsizwane                       | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | SOS Kindergarten               | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Shallom                        | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Siphokophele                   | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Sisebentile Pre                | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | GEORGE Mdluli                  | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | SIZABANTU DAY CARE             | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 46,800                             | R 11,700  | 6  |
| Home Community Based Care   | Thandanani HCBC                | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 204,000                            | R 51,000  | 22   |
| School Nutrition Programme  | Badplaas Circuit               | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 90,000                             | R 22,500  | 14   |
| School Nutrition Programme  | Mgwenya Circuit                | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 324,000                            | R 81,000  | 53   |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Tjakastad Educare Centre       | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 40,800                             | R 10,200  | 7  |
| School Nutrition Programme  | Marite Circuit                 | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 222,000                            | R 55,500  | 37   |
| Early Childhood Development | Siyathuthuka Pre-School        | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 36,000                             | R 9,000   | 5  |
| Early Childhood Development | Siyacathula Day Care           | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 60,000                             | R 15,000  | 5  |
| School Nutrition Programme  | Shatale Circuit                | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 210,000                            | R 52,500  | 35   |
| Early Childhood Development | Thandulwazi Primary ECD        | Education  | MP                    | Nkangala                   | Thembisile              | R 96,000                             | R 24,000  | 4  |
| Early Childhood Development | Ramokgeletsane P.School        | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Mthokazi Creche                | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Isibusweni Combined School     | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 24,000                             | R 6,000   | 2  |
| Early Childhood Development | Siyazama Educare ECD           | Education  | MP                    | Nkangala                   | Thembisile              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Zamokuhle (Ermelo 1)           | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | LETS HOPE PRE X CRECHE         | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 42,240                             | R 10,560  | 4  |
| Early Childhood Development | Nhlanhla Day Care              | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 73,920                             | R 18,480  | 7  |
| Home Community Based Care   | Funwako home based Care        | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 168,000                            | R 42,000  | 16   |
| Home Community Based Care   | Lefiso Kopanang Home Based Ca  | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 24,000                             | R 6,000   | 2  |
| School Nutrition Programme  | Middelburg Circuit 3           | Education  | MP                    | Nkangala                   | Steve Tshwete           | R 180,000                            | R 45,000  | 30   |
| Early Childhood Development | Kiddies DCC                    | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 38,016                             | R 9,504   | 5  |
| Early Childhood Development | Hopewell DCC                   | Education  | MP                    | Gert Sibande               | Pixley Ka Seme          | R 39,600                             | R 9,900   | 3  |
| School Nutrition Programme  | MOODIES                        | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 15,312                             | R 3,828   | 2  |
| School Nutrition Programme  | DIXIE                          | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 7,656                              | R 1,914   | 1  |
| School Nutrition Programme  | L.M MOKOENA HIGH SCHOO         | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 23,040                             | R 3,840   | 3  |
| Early Childhood Development | Intuthuko (Breyten)            | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Grace (Mashishila)             | Education  | MP                    | Gert Sibande               | Pixley Ka Seme          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Mzamo (Ermelo 2)               | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Mmabana                        | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | I.K Makuse Pre                 | Education  | MP                    | Nkangala                   | Steve Tshwete           | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Motau Pre School               | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 5,280                              | R 3,960   | 2  |
| Early Childhood Development | Caring Together Creche         | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Home Community Based Care   | Senias English Medium Pre Scho | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | Tsakani Creche                 | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | ZAMANI HOME EDUCARE            | Education  | MP                    | Nkangala                   | Thembisile              | R 82,200                             | R 41,100  | 7  |
| Early Childhood Development | Lesang Bana Community Creche   | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 74,976                             | R 18,744  | 4  |
| Early Childhood Development | Mbongo Pre School              | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 34,320                             | R 8,580   | 4  |
| Early Childhood Development | Sunrise                        | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Tlayang Pre School             | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 42,240                             | R 10,560  | 4  |
| Early Childhood Development | Rebelegeng Educare             | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 71,544                             | R 17,886  | 5  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | EKHAYALETU EDUCARE           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 37,200                             | R 9,300   | 6  |
| Early Childhood Development | Vulinqondo Day Care          | Education  | MP                    | Nkangala                   | Thembisile              | R 64,800                             | R 16,200  | 6  |
| School Nutrition Programme  | Mashishila Circuit           | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 246,000                            | R 61,500  | 42   |
| Early Childhood Development | Masego Pre School            | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 56,496                             | R 14,058  | 5  |
| Early Childhood Development | SITHABESONKE EDUCARE         | Education  | MP                    | Nkangala                   | Thembisile              | R 54,600                             | R 18,150  | 5  |
| Early Childhood Development | Retsogile Pre School         | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 1,452                              | R 726   | 2  |
| Early Childhood Development | Meriting Educare             | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 44,880                             | R 11,220  | 5  |
| Early Childhood Development | KIDDIES ACADEMY FOR LEA      | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 51,793                             | R 13,194  | 5  |
| Early Childhood Development | PHANAGELA COMM EDUCAR        | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 58,800                             | R 14,700  | 5  |
| Early Childhood Development | MKHUHLU COMMUNITY PRE        | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | HAPPY HOMES ENG MED PRE      | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 1,160,160                          | R 29,040  | 11   |
| Early Childhood Development | Elvis Malatjie Day Care      | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 67,200                             | R 16,800  | 7  |
| Early Childhood Development | Sizanani                     | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Sun Rise Pre                 | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Tholulwazi                   | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Ekhuphileni Daycare          | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Goba Pre                     | Education  | MP                    | Ehlanzeni                  | Thaba Chweu             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Morabe Pre School            | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 95,832                             | R 23,958  | 4  |
| Early Childhood Development | Acacia DCC                   | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 39,600                             | R 9,900   | 3  |
| Early Childhood Development | Zithulele Pre                | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| School Nutrition Programme  | Khulangwane Circuit          | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 330,000                            | R 82,500  | 52   |
| School Nutrition Programme  | Sabie Circuit                | Education  | MP                    | Ehlanzeni                  | Thaba Chweu             | R 144,000                            | R 36,000  | 24   |
| School Nutrition Programme  | Insikazi Circuit             | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 360,000                            | R 90,000  | 59   |
| Early Childhood Development | Joy Christian Prim School    | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Tidyondzeni Creche           | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | New Life Day Care Centre ECD | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 36,000                             | R 9,000   | 2  |
| Early Childhood Development | NKATEKO COMMUNITY CRE        | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 31,680                             | R 7,920   | 3  |
| Early Childhood Development | RINGETANI PRE-SCHOOL         | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 95,040                             | R 23,760  | 9  |
| Early Childhood Development | Reatlegile Pre               | Education  | MP                    | Nkangala                   | Steve Tshwete           | R 48,000                             | R 12,000  | 2  |
| School Nutrition Programme  | Siyabuswa Circuit            | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 438,000                            | R 109,500   | 72   |
| Early Childhood Development | Sizanani Pre-School ECD      | Education  | MP                    | Gert Sibande               | Lekwa                   | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Hluvula Vusiwana Creche      | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | Sinethemba Day Care Centre   | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 23,760                             | R 5,940   | 2  |
| Home Community Based Care   | Xalamukani Day Care Centre   | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | Diepdale DCC                 | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 85,536                             | R 21,384  | 6  |
| School Nutrition Programme  | SHAYINDLOVU (LEMBOMBO)       | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,360                             | R 2,560   | 2  |

| Programme Name              | Project Name               | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Good Hope                  | Education  | MP                    | Gert Sibande               | Dipaleseng              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Ilanga (Mashishila)        | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Imizamoyethu (Piet Retief) | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Sifisoethu (Dundonald)     | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Qedusizi (Ermelo 1)        | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Thembelihle (Wakkerstroom) | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Tholulwazi (Breyten)       | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | THEMBIFUNDO DAY CARE C     | Education  | MP                    | Nkangala                   | Thembisile              | R 263,100                            | R 65,775  | 6  |
| Early Childhood Development | THOKOZANI CRECHE & PRE     | Education  | MP                    | Nkangala                   | Thembisile              | R 174,000                            | R 28,500  | 9  |
| Early Childhood Development | Siphumelele                | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| School Nutrition Programme  | Inkululeko Circuit         | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 222,000                            | R 55,500  | 37   |
| Early Childhood Development | Kurisani Creche            | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 73,920                             | R 18,480  | 7  |
| Early Childhood Development | Pumpik pakch               | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Siyathuthuka (Badplaas)    | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | ZENZELENI DAY CARE         | Education  | MP                    | Nkangala                   | Thembisile              | R 51,600                             | R 12,900  | 5  |
| Early Childhood Development | Trying Angels Educare      | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 417,384                            | R 104,346   | 5  |
| Early Childhood Development | Nthuseng Pre School        | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 99,792                             | R 24,948  | 6  |
| Early Childhood Development | Dimas Day Care             | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 71,808                             | R 17,952  | 4  |
| Early Childhood Development | Matseke Day Care           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 51,480                             | R 12,870  | 3  |
| Early Childhood Development | RAZO ECD                   | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 31,680                             | R 7,920   | 3  |
| Early Childhood Development | Moema Pre School           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 22,968                             | R 5,742   | 2  |
| Early Childhood Development | Diepdale (Mpuluzi)         | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Bokang Pre School          | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 14,256                             | R 3,564   | 2  |
| Early Childhood Development | BOIPUSO CRECHE             | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 31,680                             | R 7,920   | 3  |
| Early Childhood Development | MPUMELELO CRECHE           | Education  | MP                    | Nkangala                   | Thembisile              | R 54,000                             | R 13,500  | 5  |
| Early Childhood Development | Kurhula Creche             | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | Makrepeni Creche           | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,800  | 5  |
| Early Childhood Development | Bongani Day Carer          | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 95,040                             | R 23,760  | 6  |
| Early Childhood Development | AK MOKOENA PRE-SCHOOL      | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development | XITENGA CRECHE             | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 73,920                             | R 18,480  | 7  |
| Early Childhood Development | Thembaletfu Day care       | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 31,680                             | R 7,920   | 2  |
| Early Childhood Development | Mdumiseni Pre Creche       | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Ntokozweni                 | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Senzesihle                 | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Sihlangu Pre               | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Bambanani                  | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |

| Programme Name              | Project Name                    | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Fetsie Pre- School              | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Millen                          | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Siyakhasa/ Thembelihle          | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Tlathlane Pre School            | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 36,528                             | R 9,042   | 3  |
| Early Childhood Development | Leseli Intermediate Combined Sc | Education  | MP                    | Gert Sibande               | Lekwa                   | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Lehukhwe Circuit                | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 276,000                            | R 69,000  | 46   |
| Early Childhood Development | Gugulethu Pre                   | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 2  |
| Early Childhood Development | Mabalengwe Pre School           | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Together                        | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Bongumusa                       | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Khumbula Community Creche       | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| School Nutrition Programme  | Casteel Circuit                 | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 204,000                            | R 51,000  | 34   |
| School Nutrition Programme  | Mmatlhake Cicuit                | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 228,000                            | R 57,000  | 35   |
| Early Childhood Development | Chief K J Malaza                | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mmaditsebe Creche               | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 18,000                             | R 4,500   | 3  |
| Early Childhood Development | Sunbeam Pre-School              | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Mhluzi Pre                      | Education  | MP                    | Nkangala                   | Steve Tshwete           | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Junior (Wakkerstroom)           | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Nhlamulo Pre-School             | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Sibonelo Day Care               | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Home Community Based Care   | Sun Of Joy                      | Education  | MP                    | Nkangala                   | Emalaheni MP            | R 276,000                            | R 69,000  | 23   |
| Early Childhood Development | Inkasa Pre-School ECDR          | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 48,000                             | R 12,000  | 2  |
| School Nutrition Programme  | Mmametlake Circuit B            | Education  | MP                    | Nkangala                   | Steve Tshwete           | R 13,068                             | R 3,267   | 22   |
| School Nutrition Programme  | Mgwenya Circuit                 | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 228,000                            | R 57,000  | 38   |
| Early Childhood Development | Armsterdam :Khayelihle Day Car  | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 53,856                             | R 13,464  | 3  |
| Early Childhood Development | Siyazenzela DCC                 | Education  | MP                    | Gert Sibande               | Pixley Ka Seme          | R 396,000                            | R 9,900   | 2  |
| Early Childhood Development | Wesley Day Care Centre          | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 168,000                            | R 42,000  | 7  |
| School Nutrition Programme  | NEW-CONSORT                     | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 7,656                              | R 1,914   | 1  |
| School Nutrition Programme  | EMFULENI PRIMARY SCHOO          | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 23,040                             | R 3,840   | 3  |
| School Nutrition Programme  | MOUNTAIN VIEW PRIMARY(          | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 15,360                             | R 2,560   | 2  |
| Early Childhood Development | Sinqobile (Wakkerstroom)        | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | LOVE & CARE DAY CARE            | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 10,560  | 4  |
| Early Childhood Development | Siphumelele Primary ECD         | Education  | MP                    | Nkangala                   | Thembisile              | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Mnguni Pre                      | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Tholulwazi (Badplaas)           | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | THANDANANI CRECHE               | Education  | MP                    | Nkangala                   | Thembisile              | R 120,000                            | R 24,000  | 8  |

| Programme Name              | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Mmamatsue Pre School         | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 34,320                             | R 8,580   | 3  |
| Early Childhood Development | MPHAHLOLLE EDUCARE           | Education  | MP                    | Nkangala                   | Thembisile              | R 192,000                            | R 43,500  | 12   |
| Early Childhood Development | Neu-Halle Pre School         | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 115,104                            | R 28,776  | 4  |
| Early Childhood Development | Ikageng Pre School           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 14,400                             | R 3,600   | 6  |
| Early Childhood Development | AMAZING GRACE EDUCARE        | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 67,200                             | R 16,800  | 6  |
| Early Childhood Development | PHIKELELA COMM PRE           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 21,558                             | R 10,779  | 8  |
| Early Childhood Development | Kgotlollo Educare            | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 111,144                            | R 27,786  | 5  |
| Early Childhood Development | VULINQONDO EDUCARE           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 60,768                             | R 15,192  | 6  |
| Early Childhood Development | Khomanani Day Care           | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 84,480                             | R 21,120  | 8  |
| Early Childhood Development | Ikusasa Lethu Pre-School     | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 40,800                             | R 10,200  | 6  |
| Early Childhood Development | Mabana Creche                | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 73,920                             | R 18,480  | 7  |
| Early Childhood Development | Mmanonyana Pre School        | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 35,112                             | R 11,088  | 3  |
| Early Childhood Development | Phakamani Edu Care           | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 31,680                             | R 7,920   | 2  |
| Early Childhood Development | Siftokotile                  | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Sigcinekile                  | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Sihlangene Educare           | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | FAITH Burlington creche      | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Gingirinkani Creche          | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Dludluma Pre                 | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Dumezizweni                  | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Makhahlela Pre               | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Thuthuka Creche              | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Buhlebuyeza (Wakkerstroom)   | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Mbuwetelo Creche             | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 84,480                             | R 21,120  | 8  |
| Early Childhood Development | POTI CRECHE                  | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 42,240                             | R 10,560  | 4  |
| Early Childhood Development | Othandweni DCC               | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 52,800                             | R 13,200  | 5  |
| School Nutrition Programme  | Dwarsloop Circuit            | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 330,000                            | R 82,500  | 56   |
| Early Childhood Development | Sunduza Pre-School           | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Rejoice Pre-School           | Education  | MP                    | Nkangala                   | Emalaheni MP            | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Thandeka Primary School      | Education  | MP                    | Gert Sibande               | Lekwa                   | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Lepasiye Community Chreche   | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 72,000                             | R 18,000  | 3  |
| Early Childhood Development | Phakama Creche ECD           | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Igugu Labasha Primary School | Education  | MP                    | Gert Sibande               | Lekwa                   | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Qedusizi day Care ECD        | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 108,000                            | R 54,000  | 6  |
| Early Childhood Development | Sizakele Primary ECD         | Education  | MP                    | Nkangala                   | Thembisile              | R 48,000                             | R 12,000  | 2  |
| Early Childhood Development | Retsebile Primary School     | Education  | MP                    | Gert Sibande               | Lekwa                   | R 48,000                             | R 12,000  | 2  |



| Programme Name                 | Project Name                 | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| School Nutrition Programme     | Balfour Circuit              | Education  | MP                    | Gert Sibande               | Dipaleseng              | R 258,000                            | R 64,500  | 43   |
| School Nutrition Programme     | Highveld Ridge East Circuit  | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 234,000                            | R 58,500  | 42   |
| Early Childhood Development    | Sunshine                     | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development    | Ngema-North Area             | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 26,400                             | R 6,600   | 2  |
| Early Childhood Development    | Sakhisizwe (Balfour)         | Education  | MP                    | Gert Sibande               | Dipaleseng              | R 15,840                             | R 3,960   | 1  |
| School Nutrition Programme     | KWANANG PRIMARY SCHOO        | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 15,360                             | R 2,560   | 2  |
| School Nutrition Programme     | GLENTHORPE                   | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 7,656                              | R 1,914   | 1  |
| Early Childhood Development    | Happy Kids (Dundonald)       | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 7,920   | 1  |
| Early Childhood Development    | Inhlosenhle (Ermelo 2)       | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development    | Nkosinathi (Amsterdam)       | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Child and Youth Care Worker Pr | Isolomuzi                    | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development    | Tjakastad Educare (Badplaas) | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development    | Lesedi DCreche               | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development    | Masibambisane (Ermelo 2)     | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development    | Leseding Educare             | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 105,864                            | R 26,466  | 8  |
| Early Childhood Development    | Rauwane Pre School           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 44,352                             | R 11,088  | 3  |
| Early Childhood Development    | NDZALAMA PRE-SCHOOL          | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 40,800                             | R 10,200  | 4  |
| School Nutrition Programme     | Tfolinhlanhla Primary        | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 28,800                             | R 7,200   | 4  |
| Early Childhood Development    | SHELEKWANE CRECHE            | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development    | RAMOKGELETSANE COMM C        | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 80,400                             | R 15,900  | 6  |
| Early Childhood Development    | Morongwane Pre School        | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 42,240                             | R 10,560  | 4  |
| Early Childhood Development    | THABANG EDUCARE              | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 92,472                             | R 23,118  | 5  |
| Early Childhood Development    | Sukuma Community Creche      | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 56,496                             | R 14,124  | 7  |
| Early Childhood Development    | Ukukhanya Day Care           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 80,256                             | R 20,064  | 4  |
| Early Childhood Development    | ASISIZANE CRECHE             | Education  | MP                    | Nkangala                   | Thembisile              | R 78,000                             | R 19,500  | 6  |
| Early Childhood Development    | Tshepang Educare             | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 47,250                             | R 11,814  | 4  |
| Early Childhood Development    | Thedi Pre School             | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 47,784                             | R 11,945  | 3  |
| Early Childhood Development    | Bothale Pre School           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 20,064                             | R 17,424  | 2  |
| Early Childhood Development    | Pfukani Thorndale Chreche    | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development    | Wisani Day Care              | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development    | ELSHADAI CRECHE              | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 52,200                             | R 9,050   | 5  |
| Early Childhood Development    | Leitsibolo Educare           | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 76,560                             | R 19,140  | 5  |
| Early Childhood Development    | PFUKANI RIXILE CRECH         | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| Early Childhood Development    | Mokopane Pre School          | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 17,160                             | R 4,290   | 3  |
| Early Childhood Development    | RHANGANI COMMUNITY CR        | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 42,240                             | R 10,560  | 4  |
| Early Childhood Development    | Prosperity                   | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |



| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Entokozweni Creche             | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Care Bears                     | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Hhanyanyani Day care           | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Siyakhulisa                    | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Vulingcondvo                   | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Isidingo                       | Education  | MP                    | Gert Sibande               | Govan Mbeki             | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | MPUMELELO DAY CARE CEN         | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 102,000                            | R 25,500  | 6  |
| Early Childhood Development | Tshembhekani Creche            | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| School Nutrition Programme  | Volksrust Circuit              | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 144,000                            | R 36,000  | 24   |
| School Nutrition Programme  | Lydenberg                      | Education  | MP                    | Ehlanzeni                  | Thaba Chweu             | R 120,000                            | R 30,000  | 20   |
| Early Childhood Development | Dyondzekani Creche             | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | Morake Pre                     | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 95,832                             | R 23,958  | 4  |
| Home Community Based Care   | Bhekulwazi (Piet Retief)       | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Timiseleni Day Care            | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 96,000                             | R 24,000  | 8  |
| Early Childhood Development | Nkonjaneni Day Care Centre     | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 36,000                             | R 9,000   | 3  |
| School Nutrition Programme  | Stan East Circuit              | Education  | MP                    | Gert Sibande               | Lekwa                   | R 204,000                            | R 51,000  | 34   |
| School Nutrition Programme  | Witbank Cicuit 3               | Education  | MP                    | Nkangala                   | Emalaheni MP            | R 132,000                            | R 33,000  | 21   |
| Early Childhood Development | Matladifedile Pre-School       | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Yellow Stone Primary School    | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 28,000                             | R 7,000   | 1  |
| Early Childhood Development | Fountain Of Knowledge Pre Scho | Education  | MP                    | Nkangala                   | Emalaheni MP            | R 36,000                             | R 9,000   | 3  |
| Early Childhood Development | Westend ECD                    | Education  | MP                    | Gert Sibande               | Lekwa                   | R 24,000                             | R 6,000   | 1  |
| School Nutrition Programme  | Libangeni Circuit              | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 163,944                            | R 40,986  | 23   |
| Early Childhood Development | Ermelo Sub Region              | Education  | MP                    | Gert Sibande               | Msukaligwa              | R 252,000                            | R 126,000   | 15   |
| School Nutrition Programme  | Maroela Primary School         | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 24,000                             | R 6,000   | 1  |
| Early Childhood Development | Othandweni (Mpuluzi)           | Education  | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Tsholanang Pre                 | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 112,200                            | R 28,050  | 2  |
| Early Childhood Development | Vutivi Burlingto Creche        | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 13,200  | 5  |
| School Nutrition Programme  | MAKOROPANE P/SCHOOL(M          | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 15,360                             | R 2,560   | 2  |
| School Nutrition Programme  | IMBUZINI PRIMARY SCHOOL        | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 23,040                             | R 3,840   | 3  |
| School Nutrition Programme  | NGWANE                         | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 22,968                             | R 5,742   | 3  |
| School Nutrition Programme  | KAAPVALLEI                     | Education  | MP                    | Ehlanzeni                  | Umjindi                 | R 7,656                              | R 1,914   | 1  |
| School Nutrition Programme  | KHULAMLAMBO P/SCHOOL(          | Education  | MP                    | Ehlanzeni                  | Nkomazi                 | R 30,720                             | R 5,120   | 4  |
| Early Childhood Development | Enkonjaneni (Piet Retief)      | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Ethanda (Piet Retief)          | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Kiddy Kids                     | Education  | MP                    | Gert Sibande               | Pixley Ka Seme          | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Masibambisane (Mashishila)     | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |

| Programme Name              | Project Name      | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | Ludlow Creche     | Education  | MP                    | Ehlanzeni                  | Bushbuckridge           | R 63,360                             | R 15,840  | 6  |
| Early Childhood Development | Khulanolwazi      | Education  | MP                    | Gert Sibande               | Mkhondo                 | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Mabati Pre School | Education  | MP                    | Nkangala                   | Dr JS Moroka            | R 53,064                             | R 13,260  | 4  |
| Early Childhood Development | Masithandane DCC  | Education  | MP                    | Ehlanzeni                  | Mbombela                | R 81,840                             | R 20,460  | 5  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F125

Government Sector : Social

Organisation : Health and Social Services

Number of Projects : 316

Average manual  
workers daily  
wage rate:

R 24.93

Totals : R 94,935,270 R 28,382,258 3,522

| Programme Name              | Project Name                    | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Siyakhula Home Basd Care        | Health and Social Services | MP                    | Gert Sibande               | Lekwa                   | R 264,000                            | R 66,000  | 20   |
| Home Community Based Care   | Silusizo HCBC                   | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 178,200                            | R 44,550  | 14   |
| VCT                         | H.A Grove Hospital (Belfast)VCT | Health and Social Services | MP                    | Nkangala                   | Highlands               | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Phake Clinic VCT                | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Ritchershoek Clinic VCT         | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Lynville Clinic VCT             | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Machadodorp Clinic VCT          | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Mayfern Clinic VCT              | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | Simunye HCBC                    | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 252,000                            | R 63,000  | 21   |
| Home Community Based Care   | Naas CHC VCT                    | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Shatale Clinic VCT              | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Buhlebesizwe                    | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 166,320                            | R 41,580  | 14   |
| Home Community Based Care   | MINENHLE HCBC                   | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 48,000                             | R 12,000  | 4  |
| Home Community Based Care   | Entokozweni HCBC                | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 237,600                            | R 59,400  | 20   |
| Early Childhood Development | Siyabonga Day Care Centre       | Health and Social Services | MP                    | Gert Sibande               | Pixley Ka Seme          | R 192,000                            | R 48,000  | 16   |
| Home Community Based Care   | Luthando Home Based Care        | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 237,600                            | R 59,400  | 15   |
| Home Community Based Care   | Magana HCBC                     | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 276,000                            | R 69,000  | 23   |
| Home Community Based Care   | Kwa-Chibikhulu Home Based Car   | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 198,000                            | R 49,500  | 15   |
| Home Community Based Care   | Msogwaba Clinic VCT             | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Vulindlela D.C.C                | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 40,800                             | R 20,400  | 3  |
| Home Community Based Care   | Masibonisane Home Based Care    | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 303,600                            | R 75,900  | 23   |
| Home Community Based Care   | FUNDUKUZENZELA HOME B           | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 340,800                            | R 66,000  | 21   |
| Home Community Based Care   | ABASIZIKAZI HOME BASED          | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 228,000                            | R 57,000  | 19   |
| Home Community Based Care   | Matibidi Home Based Care        | Health and Social Services | MP                    | Ehlanzeni                  | Thaba Chweu             | R 246,840                            | R 61,710  | 17   |

| Programme Name              | Project Name                     | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Sizimisele Home Based Care       | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 215,700                            | R 53,926  | 10   |
| Home Community Based Care   | Vezokuhle Home Based Care        | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 199,307                            | R 49,826  | 15   |
| Home Community Based Care   | Sihlangu 5 Drop In Centre        | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 221,760                            | R 55,440  | 14   |
| Home Community Based Care   | Ratanang HCBC                    | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 142,560                            | R 71,280  | 12   |
| Home Community Based Care   | Sithululwazi HCBC                | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 180,000                            | R 90,000  | 15   |
| Home Community Based Care   | Nhlazatshe 4/6 Clinic VCT        | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 96,000                             | R 48,000  | 4  |
| Home Community Based Care   | Thuthukani Home Based care       | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 120,000                            | R 60,000  | 9  |
| Home Community Based Care   | Qedusizi HCBC                    | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 276,000                            | R 69,000  | 23   |
| Home Community Based Care   | Sinothando Mooiplaas HCBC        | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 96,000                             | R 24,000  | 16   |
| Home Community Based Care   | Good Hope HCBC                   | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 180,000                            | R 45,000  | 14   |
| Home Community Based Care   | Isibindi Asiphileni Home Based C | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 178,200                            | R 44,550  | 15   |
| Home Community Based Care   | Middleburg Gate 2 Clinic         | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Standerton2 TB specialised Hospi | Health and Social Services | MP                    | Gert Sibande               | Lekwa                   | R 72,000                             | R 36,000  | 2  |
| Home Community Based Care   | Langeloo Home Based Care         | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 330,000                            | R 82,500  | 23   |
| Home Community Based Care   | SENZOKUHLE HOME BASED            | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 55,400                             | R 27,700  | 23   |
| Home Community Based Care   | Cunningmore Home Based Care      | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 330,000                            | R 82,500  | 31   |
| Home Community Based Care   | DRIEFONTEIN SIZANANI HO          | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 228,000                            | R 57,000  | 19   |
| Home Community Based Care   | Thubihle Clinic VCT              | Health and Social Services | MP                    | Nkangala                   | Emalaheni MP            | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Kopanang HCBC VCT                | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 180,000                            | R 90,000  | 15   |
| VCT                         | Kaapmuiden Clinic VCT            | Health and Social Services | MP                    | Ehlanzeni                  | Umjindi                 | R 72,000                             | R 24,000  | 2  |
| Home Community Based Care   | Thuso Community Home Based C     | Health and Social Services | MP                    | Gert Sibande               | Lekwa                   | R 224,400                            | R 56,100  | 17   |
| Home Community Based Care   | Sibongamandla HCBC               | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 216,000                            | R 54,000  | 18   |
| Early Childhood Development | Zama Zama educare Centre         | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 46,800                             | R 11,700  | 3  |
| Home Community Based Care   | Ngema Clinic VCT                 | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Mzinti Home Based Care           | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 130,800                            | R 32,700  | 20   |
| Home Community Based Care   | Secunda Local Authority Clinic V | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Eco Plan Enviromental Club       | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 283,500                            | R 70,875  | 30   |
| Home Community Based Care   | Siyathembeka HCBC                | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 240,000                            | R 60,000  | 19   |
| Home Community Based Care   | Speekboom Home Based Care        | Health and Social Services | MP                    | Ehlanzeni                  | Thaba Chweu             | R 191,800                            | R 47,950  | 8  |
| Home Community Based Care   | Matsulu Multi-Purpose Centre     | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 11,852,097                         | R 311,800   | 14   |
| Home Community Based Care   | Ludlow Home Based Care           | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 333,960                            | R 83,490  | 23   |
| Home Community Based Care   | Siyanakekela Multipurpose        | Health and Social Services | MP                    | Gert Sibande               | Pixley Ka Seme          | R 36,000                             | R 9,000   | 6  |
| Home Community Based Care   | Help Our People Exel ( HO.P.E )  | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 114,000                            | R 28,500  | 19   |
| Early Childhood Development | Mzomomuhle Home Based Care       | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 235,200                            | R 58,800  | 16   |
| Home Community Based Care   | THOLIMPILO HOME BASED            | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 264,000                            | R 66,000  | 20   |
| Home Community Based Care   | Mondzakhuhle Mpc                 | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 132,000                            | R 3,300   | 11   |

| Programme Name              | Project Name                   | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Masibonisane HCBC              | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 333,960                            | R 83,490  | 23   |
| Home Community Based Care   | ABASIZIKAZI HOME BASED         | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 414,000                            | R 38,000  | 20   |
| Home Community Based Care   | Simunye Drop in Centre         | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 393,400                            | R 98,350  | 19   |
| Home Community Based Care   | Masincedzisane Home Based Car  | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 222,000                            | R 76,561  | 19   |
| Home Community Based Care   | Thembehle MPC                  | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 174,240                            | R 43,560  | 11   |
| Home Community Based Care   | Coromandel MPC                 | Health and Social Services | MP                    | Ehlanzeni                  | Thaba Chweu             | R 297,800                            | R 74,450  | 15   |
| Home Community Based Care   | Asibambaneni                   | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 132,000                            | R 33,000  | 15   |
| Home Community Based Care   | Thandakukhanya Clinic VCT      | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Sikhulangelwazi                | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 228,000                            | R 57,000  | 19   |
| Home Community Based Care   | Thembaletu                     | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 180,000                            | R 90,000  | 14   |
| Home Community Based Care   | Siphumulile HCBC               | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 138,000                            | R 34,500  | 23   |
| Home Community Based Care   | Tholusizo Home Baesd care      | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 108,000                            | R 27,000  | 18   |
| Home Community Based Care   | Greylingstad Clinic            | Health and Social Services | MP                    | Gert Sibande               | Dipaleseng              | R 36,000                             | R 9,000   | 2  |
| Home Community Based Care   | Christian Womenn Association H | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 168,000                            | R 42,000  | 14   |
| Home Community Based Care   | Sandriver VCT                  | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Mananga CHC / Mangweni         | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 96,000                             | R 48,000  | 4  |
| Home Community Based Care   | Mhluzi Cinic VCT               | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Middleburg Hospital VCT        | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 120,000                            | R 60,000  | 5  |
| Home Community Based Care   | Helpmekaar HBc                 | Health and Social Services | MP                    | Ehlanzeni                  | Thaba Chweu             | R 240,000                            | R 60,000  | 20   |
| Home Community Based Care   | Mgobodi Home Based Care        | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 291,600                            | R 72,900  | 17   |
| Home Community Based Care   | Mphakeni Clinic VCT            | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Badplaas Clinic VCT            | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 42,000                             | R 21,000  | 2  |
| Home Community Based Care   | Angincourt CHC VCT             | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 78,000                             | R 39,000  | 4  |
| Home Community Based Care   | Beatty Clinic VCT              | Health and Social Services | MP                    | Nkangala                   | Emalaheni MP            | R 64,500                             | R 32,250  | 3  |
| Home Community Based Care   | Bamokgoko HCBC                 | Social Development         | MP                    | Nkangala                   | Dr JS Moroka            | R 211,200                            | R 52,800  | 13   |
| Home Community Based Care   | Isibusiso HCBC                 | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 201,960                            | R 50,490  | 17   |
| Home Community Based Care   | Kagiso HCBC                    | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 130,680                            | R 32,670  | 11   |
| Home Community Based Care   | Tholulwazi HCBC                | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 132,000                            | R 33  | 11   |
| Home Community Based Care   | Sinokuthula HCBC               | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 240,000                            | R 60,000  | 20   |
| Home Community Based Care   | StanWest Clinic VCT            | Health and Social Services | MP                    | Gert Sibande               | Lekwa                   | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Sitimele HCBC                  | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 216,000                            | R 54,000  | 18   |
| Home Community Based Care   | Maranatha Children Home HCBC   | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 132,000                            | R 33,000  | 11   |
| Early Childhood Development | Siyathemba Educare Centre      | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 120,000                            | R 30,000  | 5  |
| Early Childhood Development | Siyacathula Day Care Centre    | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 38,400                             | R 9,600   | 4  |
| Early Childhood Development | Buhle Buyeza day Care Centre   | Health and Social Services | MP                    | Gert Sibande               | Pixley Ka Seme          | R 60,000                             | R 15,000  | 5  |
| Home Community Based Care   | Moripe HCBC                    | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 168,000                            | R 42,000  | 14   |

| Programme Name              | Project Name                    | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Zamokuhle Home Based Care       | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 224,400                            | R 56,100  | 17   |
| Home Community Based Care   | Sinethemba Drop in Centre       | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 180,000                            | R 45,000  | 16   |
| Home Community Based Care   | M'Africa CHC VCT                | Health and Social Services | MP                    | Ehlanzeni                  | Umjindi                 | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | URC.Service Centre(MPC)         | Health and Social Services | MP                    | Gert Sibande               | Dipaleseng              | R 84,000                             | R 42,000  | 7  |
| Early Childhood Development | Nhlazatshe Educare Centre       | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 40,800                             | R 20,400  | 3  |
| Home Community Based Care   | Oakley HBC                      | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 228,000                            | R 57,000  | 19   |
| Home Community Based Care   | Luncedo Lwesive                 | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 250,800                            | R 62,700  | 19   |
| Home Community Based Care   | UMJINDI HCBC                    | Health and Social Services | MP                    | Ehlanzeni                  | Umjindi                 | R 210,000                            | R 52,500  | 23   |
| Home Community Based Care   | Fernie 1 Clinic                 | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 42,000                             | R 10,500  | 2  |
| Home Community Based Care   | Glenthorpe Clinic               | Health and Social Services | MP                    | Ehlanzeni                  | Umjindi                 | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care   | Manzini Clinic VCT              | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Schoonstreet(Volksrust)Clinic V | Health and Social Services | MP                    | Gert Sibande               | Pixley Ka Seme          | R 48,000                             | R 24,000  | 3  |
| Home Community Based Care   | M.S Msimango Clinic VCT         | Health and Social Services | MP                    | Gert Sibande               | Lekwa                   | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Mgobodzi CHC VCT                | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Middelplass Clinic VCT          | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Phola Nsikazi CHC VCT           | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Maitemogelo HCBC                | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 154,440                            | R 77,220  | 13   |
| VCT                         | Hendrina Clinic VCT             | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 24,000                             | R 12,000  | 1  |
| VCT                         | Iswepe Clinic VCT               | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 72,000                             | R 36,000  | 3  |
| VCT                         | Jerusalem Clinic VCT            | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Sakhisizwe MPC                  | Health and Social Services | MP                    | Nkangala                   | Emalaheni MP            | R 196,500                            | R 49,125  | 15   |
| Home Community Based Care   | Schoemansdal Clinic VCT         | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | All Season Home Based Care      | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 198,000                            | R 49,500  | 12   |
| Home Community Based Care   | uPHEPHILE HOME BASED CAR        | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 369,600                            | R 92,400  | 28   |
| Home Community Based Care   | Shabalala Clinic VCT            | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Mapulaneng Hospital VCT         | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 100,000                            | R 50,000  | 5  |
| Home Community Based Care   | Valencia Civic Centre Clinic    | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 24,000                             | R 12,000  | 1  |
| VCT                         | Heartebbeskop Clinic VCT        | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 48,000                             | R 24,000  | 2  |
| VCT                         | Impungwe Hospital VCT           | Health and Social Services | MP                    | Nkangala                   | Emalaheni MP            | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Swallowsnest Clinic VCT         | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Waterval Boven Hospital         | Health and Social Services | MP                    | Nkangala                   | Highlands               | R 66,000                             | R 16,500  | 3  |
| Home Community Based Care   | Mispel Clinic VCT               | Health and Social Services | MP                    | Gert Sibande               | Lekwa                   | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Ga-Maria Clinic                 | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 48,000                             | R 12,000  | 2  |
| Home Community Based Care   | Mzinti Clinic VCT               | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Aurthorstone Clinic             | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 90,000                             | R 45,000  | 4  |
| Home Community Based Care   | Ackerville Clinic               | Health and Social Services | MP                    | Nkangala                   | Emalaheni MP            | R 24,000                             | R 12,000  | 1  |



| Programme Name              | Project Name                     | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Thembaletu(Fene)CHC VCT          | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Siyaluleka HCBC                  | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 224,400                            | R 56,100  | 17   |
| Home Community Based Care   | SIYAQHUBEKA HOME BASE            | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 356,400                            | R 89,100  | 11   |
| Home Community Based Care   | Senotlelo HCBC                   | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 276,000                            | R 69,000  | 23   |
| Home Community Based Care   | Youth Against Aids (YAA) HCB     | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 276,000                            | R 69,000  | 23   |
| Home Community Based Care   | Mbangwane Clinic Vct             | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 96,000                             | R 48,000  | 4  |
| Home Community Based Care   | Sentalokuhle Home Based Care     | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 207,500                            | R 51,875  | 14   |
| Home Community Based Care   | Ntondo Multipurpose Centre       | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 132,000                            | R 33,000  | 7  |
| Home Community Based Care   | Thuthukisimpilo Home Based Car   | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 356,400                            | R 89,100  | 18   |
| Home Community Based Care   | Jeepesref Home Based Care        | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 330,000                            | R 82,500  | 23   |
| Home Community Based Care   | LINDOKUHLE HOME BASED            | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 211,200                            | R 52,800  | 14   |
| Home Community Based Care   | Vlakbult Drop In Centre          | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 174,240                            | R 43,560  | 12   |
| Home Community Based Care   | Khulani Drop In Centre           | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 321,600                            | R 80,400  | 10   |
| Home Community Based Care   | Ntotsaka Health Information Cent | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 380,160                            | R 95,040  | 24   |
| Home Community Based Care   | Sesifuba Hospital VCT            | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Hlayisekani Home Based Care      | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 102,300                            | R 25,575  | 30   |
| Home Community Based Care   | Siyaphambili HCBC                | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 216,000                            | R 54,000  | 18   |
| Home Community Based Care   | Zimeleni Home Based Care         | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 168,000                            | R 4,200   | 11   |
| Early Childhood Development | Buhlebuyeta Day Care             | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 36,000                             | R 9,000   | 3  |
| Home Community Based Care   | Nkomazi West HCBC                | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 324,000                            | R 81,000  | 18   |
| Home Community Based Care   | Umjindi Sub District HCBC        | Health and Social Services | MP                    | Ehlanzeni                  | Umjindi                 | R 270,000                            | R 67,500  | 15   |
| Home Community Based Care   | URC Service Centre MPC           | Health and Social Services | MP                    | Gert Sibande               | Dipaleseng              | R 84,000                             | R 21,000  | 7  |
| Home Community Based Care   | Matsulu MPC                      | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 156,000                            | R 39,000  | 13   |
| Home Community Based Care   | Hope for the Nation HCBC         | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 180,000                            | R 45,000  | 15   |
| Home Community Based Care   | Eziweni Clinic                   | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 36,000                             | R 9,000   | 2  |
| Home Community Based Care   | Sinothando Home Based Care       | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 211,400                            | R 80,800  | 14   |
| Home Community Based Care   | Umzamo Home Based Care           | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 2,112,000                          | R 52,800  | 20   |
| VCT                         | Harmony Hill Clinic VCT          | Health and Social Services | MP                    | Ehlanzeni                  | Thaba Chweu             | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Ndindindi Clinic VCT             | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Sizanani HCBC(3)                 | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 360,000                            | R 90,000  | 20   |
| Home Community Based Care   | Phaphamani HCBC                  | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 171,600                            | R 42,900  | 13   |
| Early Childhood Development | Nkonjaneni DCC                   | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 60,000                             | R 15,000  | 5  |
| Early Childhood Development | Joy Pre-School                   | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 96,000                             | R 24,000  | 5  |
| Early Childhood Development | Good Hope DCC                    | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 12,000  | 4  |
| Home Community Based Care   | Thuthukani Home Based Care       | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 174,240                            | R 43,560  | 7  |
| Home Community Based Care   | BAPHIKELELI HCBC                 | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 277,200                            | R 69,300  | 21   |



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| VCT                         | Hluvukani Clinic VCT          | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Silwanayo Home Based Care     | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 174,240                            | R 43,560  | 11   |
| Home Community Based Care   | Sinothando Home Based Care    | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 158,400                            | R 39,600  | 12   |
| Home Community Based Care   | Reach for Life HCBC           | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 264,000                            | R 66,000  | 22   |
| Home Community Based Care   | Amodelemang HCBC              | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 276,000                            | R 69,000  | 22   |
| Home Community Based Care   | Sizanani Home Based Care      | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 250,800                            | R 62,700  | 19   |
| Home Community Based Care   | INTAMAKUPHILA HOME BAS        | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 234,000                            | R 58,500  | 16   |
| Home Community Based Care   | HARMONY PARK HOME BAS         | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 408,000                            | R 102,000   | 34   |
| Home Community Based Care   | Siyanakekela MPC              | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 1,160,160                          | R 29,040  | 8  |
| Home Community Based Care   | Khayaletu                     | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 132,000                            | R 66,000  | 11   |
| Early Childhood Development | Timiseleni Day Care           | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 40,800                             | R 20,400  | 3  |
| Home Community Based Care   | THUTHUKISIMPILO HCBC          | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 356,400                            | R 89,100  | 18   |
| Home Community Based Care   | SIZISIZWE HOME BASED CAR      | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 237,600                            | R 59,400  | 18   |
| Home Community Based Care   | Senzangothando Home Based Car | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 221,760                            | R 55,440  | 14   |
| Home Community Based Care   | Sivusithemba Drop In Centre   | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 300,960                            | R 75,240  | 19   |
| Home Community Based Care   | Mkhuhlu Drop In Centre        | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 105,600                            | R 26,400  | 17   |
| Home Community Based Care   | LIGHT OF LIFE HCBC            | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 354,000                            | R 92,000  | 23   |
| VCT                         | Gutshwa Clinic VCT            | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Mzamomuhle Home Base Care     | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 240,000                            | R 60,000  | 20   |
| VCT                         | Islington Clinic VCT          | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Nkomaz Sub Districti          | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 270,000                            | R 67,500  | 15   |
| Home Community Based Care   | Fernie 2 Clinic               | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 42,000                             | R 10,500  | 2  |
| Home Community Based Care   | Gemsbokspruit Clinic          | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 48,000                             | R 12,000  | 2  |
| Home Community Based Care   | Ekuphileni HCBC               | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 168,000                            | R 42,000  | 14   |
| Home Community Based Care   | Lydenburg Hostipal VCT        | Health and Social Services | MP                    | Ehlanzeni                  | Thaba Chweu             | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Middleburg Mobile 1234        | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 96,000                             | R 48,000  | 4  |
| Home Community Based Care   | Marapyane CHC VCT             | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Tholulwazi Drop In Centre     | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 330,600                            | R 82,650  | 16   |
| Home Community Based Care   | Indegent Monitors             | Health and Social Services | MP                    | Gert Sibande               | Pixley Ka Seme          | R 473,502                            | R 107,712   | 25   |
| Home Community Based Care   | Lefiso Kopanang HCBC          | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 168,000                            | R 42,000  | 14   |
| Home Community Based Care   | TJAKASTAD HOME BASED C        | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 484,000                            | R 121,000   | 20   |
| Home Community Based Care   | Zamokuhle HCBC                | Health and Social Services | MP                    | Ehlanzeni                  | Umjindi                 | R 90,000                             | R 22,500  | 61   |
| Early Childhood Development | Siyahloba day Care Centre     | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 60,000                             | R 15,000  | 5  |
| Home Community Based Care   | ASIPHATHISANE HOME BASE       | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 5,859,800                          | R 48,000  | 11   |
| Home Community Based Care   | KWACHIBIKHULU HCBC            | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 248,400                            | R 60,000  | 12   |
| Home Community Based Care   | Uphephile Home Based Care     | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 39,600                             | R 9,900   | 16   |

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|---------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | BAVUMILE HOME BASED CA          | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 55,725                             | R 13,931  | 20   |
| Home Community Based Care | Thembelihle HCBC                | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 204,000                            | R 51,000  | 16   |
| Home Community Based Care | Gamaria HCBC                    | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 144,000                            | R 36,000  | 11   |
| Home Community Based Care | Masisizaneni HCBC               | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 303,600                            | R 75,900  | 23   |
| Home Community Based Care | Sunrise HCBC                    | Health and Social Services | MP                    | Nkangala                   | Emalaheni MP            | R 276,000                            | R 69,000  | 23   |
| Home Community Based Care | Kubonakele HCBC                 | Health and Social Services | MP                    | Nkangala                   | Emalaheni MP            | R 156,000                            | R 39,000  | 13   |
| Home Community Based Care | Silinde Home Based Care         | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 228,000                            | R 114,000   | 19   |
| Home Community Based Care | Islington Home Based Care       | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 354,000                            | R 88,500  | 27   |
| Home Community Based Care | Empilweni Home Based Care       | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 303,600                            | R 75,900  | 23   |
| Home Community Based Care | SILINDILE HCBC                  | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 301,200                            | R 95,000  | 19   |
| Home Community Based Care | Mashishing Home Based Care      | Health and Social Services | MP                    | Ehlanzeni                  | Thaba Chweu             | R 285,120                            | R 71,280  | 18   |
| Home Community Based Care | Hlulukani MPC                   | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 228,800                            | R 57,200  | 11   |
| Home Community Based Care | Zigna Home Based Care           | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 486,000                            | R 121,500   | 35   |
| Home Community Based Care | Middelplaas Clinic VCT          | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Fudukuzenzela Home Based Car    | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 224,400                            | R 56,100  | 22   |
| Home Community Based Care | Siyanakekela CDC                | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 84,000                             | R 42,000  | 7  |
| Home Community Based Care | Bushbuckridge Health and Social | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 540,000                            | R 270,000   | 45   |
| Home Community Based Care | Good Hope HCBC                  | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 168,000                            | R 42,000  | 16   |
| Home Community Based Care | Sedibeng Home Based Care        | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 13,200  | 4  |
| Home Community Based Care | Thabachweu Sub District         | Health and Social Services | MP                    | Ehlanzeni                  | Thaba Chweu             | R 108,000                            | R 27,000  | 6  |
| Home Community Based Care | Future View HCBC                | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 18,000                             | R 4,500   | 1  |
| Home Community Based Care | Sizanani HCBC(2)                | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 180,000                            | R 45,000  | 15   |
| Home Community Based Care | Glory Hill Clinic               | Health and Social Services | MP                    | Ehlanzeni                  | Thaba Chweu             | R 36,000                             | R 9,000   | 2  |
| Home Community Based Care | Mgobodzi Drop In Centre         | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 373,800                            | R 93,450  | 16   |
| VCT                       | Llikazi/Clever Mobile           | Health and Social Services | MP                    | Nkangala                   | Emalaheni MP            | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care | Thokozane Clinic VCT            | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Phiva Clinici VCT               | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care | Pet Retief hospital / Clinic    | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 120,000                            | R 60,000  | 10   |
| Home Community Based Care | Pilgrimsrest Clinic VCT         | Health and Social Services | MP                    | Ehlanzeni                  | Thaba Chweu             | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Renee Clinic VCT                | Health and Social Services | MP                    | Ehlanzeni                  | Umjindi                 | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Mayflower CHC VCT               | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Mbuzini Clinic VCT              | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Glenmore Clinc                  | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 48,000                             | R 12,000  | 2  |
| Home Community Based Care | Sisonke HCBC                    | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 201,960                            | R 50,490  | 18   |
| Home Community Based Care | Pullenshope Clinic VCT          | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care | Vukanethemba HCBC               | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 240,000                            | R 51,000  | 20   |

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| Home Community Based Care   | Sikhululwe Home Based        | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 264,000                            | R 66,000  | 20   |
| VCT                         | Kabokweni CHC VCT            | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Nelspruit Civic Centre VCT   | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 24,000                             | R 12,000  | 1  |
| VCT                         | Jim Brown Clinic VCT         | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Amsterdam CHC VCT            | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 66,000                             | R 33,000  | 3  |
| Home Community Based Care   | Qedusisi HCBC                | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 276,000                            | R 69,000  | 23   |
| Home Community Based Care   | Mhluzi HCBC                  | Social Development         | MP                    | Nkangala                   | Steve Tshwete           | R 184,800                            | R 46,200  | 12   |
| Home Community Based Care   | Tekwane/Themba hospital VCT  | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 168,000                            | R 84,000  | 7  |
| Home Community Based Care   | Boikanyo                     | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 178,200                            | R 44,550  | 15   |
| Home Community Based Care   | Senzokuhle HCBC              | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 120,000                            | R 30,000  | 11   |
| Home Community Based Care   | Sikhulangelwazi HCBC         | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 290,400                            | R 72,600  | 20   |
| Home Community Based Care   | TJAKASTAD HOME BASED C       | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 240,000                            | R 60,000  | 20   |
| Home Community Based Care   | LETHIMPILO HBC               | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 240,000                            | R 60,000  | 21   |
| Home Community Based Care   | Funwako Home Based Care      | Health and Social Services | MP                    | Ehlanzeni                  | Umjindi                 | R 247,500                            | R 61,875  | 15   |
| Home Community Based Care   | Exsight Swavana MPC          | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 357,000                            | R 89,250  | 12   |
| Home Community Based Care   | Nhlengelo HCBC (F)           | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 144,000                            | R 36,000  | 12   |
| Home Community Based Care   | Phola CHC VCT                | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | Happy Valley Creche(H.V.C)   | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 40,800                             | R 10,200  | 3  |
| Early Childhood Development | HLAYISANI CRECHE             | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 52,800                             | R 26,400  | 5  |
| Home Community Based Care   | Sinothando Mooiplaas HCBC    | Health and Social Services | MP                    | Gert Sibande               | Albert Luthuli          | R 126,000                            | R 31,500  | 17   |
| Home Community Based Care   | Sivusithemba MPC             | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 120,000                            | R 30,000  | 20   |
| Home Community Based Care   | Mbombela Sub District        | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 648,000                            | R 162,000   | 36   |
| Home Community Based Care   | Simunye MPC                  | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 168,000                            | R 42,000  | 14   |
| Home Community Based Care   | Figtree Clinic               | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 42,000                             | R 10,500  | 2  |
| Home Community Based Care   | Poly Clinic VCT              | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Waterval CHC                 | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 74,000                             | R 18,500  | 3  |
| Home Community Based Care   | Sheepmoor Clinic VCT         | Health and Social Services | MP                    | Gert Sibande               | Msukaligwa              | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Seabe CHC VCT                | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 120,000                            | R 60,000  | 5  |
| Home Community Based Care   | Phaphamani HBC VCT           | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Cunningmore HCBC             | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 213,840                            | R 53,460  | 18   |
| Home Community Based Care   | Marite Clinic VCT            | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Mashishing Clinic VCT        | Health and Social Services | MP                    | Ehlanzeni                  | Thaba Chweu             | R 48,000                             | R 24,000  | 2  |
| VCT                         | Hlalanikahle Clinic VCT      | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Steenbok Clinic VCT          | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Optimum Light                | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 360,000                            | R 90,000  | 30   |
| Home Community Based Care   | Waterval Boven Mobile Clinic | Health and Social Services | MP                    | Nkangala                   | Highlands               | R 24,000                             | R 6,000   | 1  |

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|---------------------------|---------------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Nasaret Clinic VCT              | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care | MASISIZANE HOME BASED C         | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 250,800                            | R 62,700  | 19   |
| Home Community Based Care | Perdekop CHC VCT                | Health and Social Services | MP                    | Gert Sibande               | Pixley Ka Seme          | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Pieterskraal Clinic VCT         | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Rietspruit/Tweefontein Mobile V | Health and Social Services | MP                    | Nkangala                   | Emalaheni MP            | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care | Makoko Clinic VCT               | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 72,000                             | R 36,000  | 2  |
| Home Community Based Care | Maviljan Clinic VCT             | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Phake HCBC                      | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 168,000                            | R 42,000  | 14   |
| Home Community Based Care | Mathysensloop Clinic VCT        | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care | Mthimba Clinic VCT              | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Middleburg Hospital VCT         | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care | Barberton Local Authority Clini | Health and Social Services | MP                    | Ehlanzeni                  | Umjindi                 | R 36,000                             | R 18,000  | 2  |
| Home Community Based Care | Allemandrif CHC VCT             | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 60,000                             | R 30,000  | 3  |
| Home Community Based Care | AllemandrifB Clinic VCT         | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Betang Pelo HCBC                | Social Development         | MP                    | Nkangala                   | Thembisile              | R 211,200                            | R 52,800  | 13   |
| Home Community Based Care | Sisita Sive HCBC                | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 96,000                             | R 24,000  | 8  |
| Home Community Based Care | Vumimpilo HCBC                  | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 180,000                            | R 45,000  | 15   |
| Home Community Based Care | Magana Aids Projects            | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 180,000                            | R 45,000  | 15   |
| Home Community Based Care | Thandanani HCBC                 | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 264,000                            | R 66,000  | 20   |
| Home Community Based Care | Middleburg Civic Centre VCT     | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Siyanakekela Home Based Care    | Health and Social Services | MP                    | Gert Sibande               | Mkhondo                 | R 138,000                            | R 34,500  | 23   |
| Home Community Based Care | Siphosethu Home Based Care      | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 26,683,099                         | R 14,309,199  | 17   |
| Home Community Based Care | Sisitasive Drop In Centre       | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 290,600                            | R 125,400   | 10   |
| Home Community Based Care | Vukani Home Based Care          | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 224,200                            | R 113,185   | 16   |
| Home Community Based Care | Sivulindlela Community Develop  | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 95,040                             | R 23,760  | 13   |
| Home Community Based Care | Philisa Based Care              | Health and Social Services | MP                    | Gert Sibande               | Govan Mbeki             | R 96,000                             | R 24,000  | 8  |
| Home Community Based Care | Siyazenzela Home Based Care     | Health and Social Services | MP                    | Gert Sibande               | Pixley Ka Seme          | R 180,000                            | R 45,000  | 15   |
| Home Community Based Care | Sifisokuhle HCBC                | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 84,000                             | R 21,000  | 14   |
| VCT                       | Jeppesrust Clinic VCT           | Health and Social Services | MP                    | Ehlanzeni                  | Nkomazi                 | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care | Bushbuckridge Sub District      | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 810,000                            | R 202,500   | 45   |
| Home Community Based Care | Goodhope HCBC                   | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 180,000                            | R 45,000  | 16   |
| Home Community Based Care | Minehle HCBC                    | Health and Social Services | MP                    | Nkangala                   | Dr JS Moroka            | R 36,000                             | R 9,000   | 3  |
| Home Community Based Care | Vukani Home Based Care          | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 18,000                             | R 4,500   | 15   |
| Home Community Based Care | FC Dumat Clinic                 | Health and Social Services | MP                    | Nkangala                   | Delmas                  | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care | Goederede Clinic                | Health and Social Services | MP                    | Nkangala                   | Thembisile              | R 24,000                             | R 6,000   | 1  |
| Home Community Based Care | Gotterburg Clinic               | Health and Social Services | MP                    | Ehlanzeni                  | Bushbuckridge           | R 48,000                             | R 12,000  | 2  |

| Programme Name            | Project Name                  | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|-------------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Vukuzakhe Clinic              | Health and Social Services | MP                    | Gert Sibande               | Pixley Ka Seme          | R 42,000                             | R 10,500  | 2  |
| Home Community Based Care | Middleburg Mobile 1,2,3,4 VCT | Health and Social Services | MP                    | Nkangala                   | Steve Tshwete           | R 96,000                             | R 48,000  | 4  |
| Home Community Based Care | Rietspruit Clinic             | Health and Social Services | MP                    | Nkangala                   | Emalahleni MP           | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care | Siphamandla HBC               | Health and Social Services | MP                    | Ehlanzeni                  | Mbombela                | R 168,000                            | R 42,000  | 16   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F126

Government Sector : Social

Organisation : National Department of Health

Number of Projects : 29

Average manual  
workers daily  
wage rate:

R 42.76

Totals : R 13,341,393 R 7,217,363 833

| Programme Name              | Project Name             | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Ekhaya HCBC              | National Department of Health | MP                    | Nkangala                   | Delmas                  | R 290,400                            | R 72,600  | 20   |
| Home Community Based Care   | DRIEFONTEIN SIZANANI HO  | EPWP PROVINCIAL               | MP                    | Gert Sibande               | Mkhondo                 | R 250,800                            | R 250,800   | 19   |
| Home Community Based Care   | THUTHUKANI HCBC          | EPWP PROVINCIAL               | MP                    | Ehlanzeni                  | Umjindi                 | R 211,200                            | R 211,200   | 16   |
| Home Community Based Care   | IMPILO COMUNITY CENT     | EPWP PROVINCIAL               | MP                    | Nkangala                   | Dr JS Moroka            | R 211,200                            | R 211,200   | 16   |
| Early Childhood Development | Elliot Nxumalo           |                               | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Home Community Based Care   | IPOFENG HOME BASED CARE  | EPWP PROVINCIAL               | MP                    | Nkangala                   | Dr JS Moroka            | R 184,800                            | R 184,800   | 12   |
| Home Community Based Care   | HELPING HANDS            |                               | MP                    | Gert Sibande               | Msukaligwa              | R 268,800                            | R 56,000  | 14   |
| Home Community Based Care   | SILWANATO PEER EDUCATO   |                               | MP                    | Gert Sibande               | Mkhondo                 | R 303,600                            | R 75,900  | 23   |
| Early Childhood Development | TSAKATA MPEPULE          |                               | MP                    | Ehlanzeni                  | Bushbuckridge           | R 31,860                             | R 7,920   | 3  |
| Home Community Based Care   | Wisani Community Project |                               | MP                    | Ehlanzeni                  | Bushbuckridge           | R 296,000                            | R 74,000  | 22   |
| Home Community Based Care   | BAMBANANI HOME BASED C   | EPWP PROVINCIAL               | MP                    | Gert Sibande               | Msukaligwa              | R 250,800                            | R 250,800   | 18   |
| Home Community Based Care   | SISIZISIZWE HOME BASED C | National Department of Health | MP                    | Gert Sibande               | Mkhondo                 | R 237,600                            | R 237,600   | 18   |
| Early Childhood Development | Cholama creche           |                               | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Mapondo Primary          | Finance                       | MP                    | Nkangala                   | Thembisile              | R 48,000                             | R 24,000  | 2  |
| Tourism Safety Monitors     | TOURISM SAFETY MONITOR   | EPWP NATIONAL                 | MP                    | Ehlanzeni                  | Mbombela                | R 8,891,400                          | R 4,445,700   | 511  |
| Early Childhood Development | HLANGANANI EDUCARE       |                               | MP                    | Nkangala                   | Dr JS Moroka            | R 25,133                             | R 6,283   | 4  |
| Home Community Based Care   | GOROMANE HOME BASED C    | National Department of Health | MP                    | Ehlanzeni                  | Bushbuckridge           | R 237,600                            | R 237,600   | 18   |
| Home Community Based Care   | Injabulo HCBC            |                               | MP                    | Ehlanzeni                  | Mbombela                | R 203,280                            | R 50,820  | 14   |
| Home Community Based Care   | LUNDLOW HOME BASED CA    | EPWP PROVINCIAL               | MP                    | Ehlanzeni                  | Bushbuckridge           | R 303,600                            | R 303,600   | 21   |
| Home Community Based Care   | SIBONGAMANDLA CARE FO    | EPWP PROVINCIAL               | MP                    | Nkangala                   | Dr JS Moroka            | R 303,600                            | R 303,600   | 17   |
| Early Childhood Development | buyelani pre school      |                               | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | Dumpries c               |                               | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Early Childhood Development | NTSHA BOHLALE PRE-SCHO   |                               | MP                    | Nkangala                   | Dr JS Moroka            | R 4,800                              | R 1,200   | 3  |
| Early Childhood Development | PHOSIWE EDUCARE          |                               | MP                    | Nkangala                   | Dr JS Moroka            | R 42,000                             | R 21,000  | 5  |

| Programme Name              | Project Name             | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | CHIVIRIKANI              |            | MP                    | Gert Sibande               | Msukaligwa              | R 82,280                             | R 25,080  | 8  |
| Early Childhood Development | Joy Christian (Carolina) |            | MP                    | Gert Sibande               | Albert Luthuli          | R 15,840                             | R 3,960   | 1  |
| Home Community Based Care   | ZIMELENI HOME BASED CAR  |            | MP                    | Gert Sibande               | Msukaligwa              | R 250,800                            | R 62,700  | 19   |
| Early Childhood Development | Andries Inama Pre-School |            | MP                    | Gert Sibande               | Msukaligwa              | R 15,840                             | R 3,960   | 1  |
| Home Community Based Care   | SIYAZIBAMBELA HOME BAS   |            | MP                    | Gert Sibande               | Mkhondo                 | R 316,800                            | R 79,200  | 24   |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F127

Government Sector : Social

Organisation : Culture, Sports and Recreation

Number of Projects : 15

Average manual  
workers daily  
wage rate:

R 0.00

Totals : R 3,355,392 R 1,677,696 167

| Programme Name               | Project Name            | Department                     | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------------------|-------------------------|--------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Siyadlala Mass Participation | Umjindi HUB             | Culture, Sports and Recreation | MP                    | Ehlanzeni                  | Umjindi                 | R 197,280                            | R 98,640  | 7  |
| Siyadlala Mass Participation | Nelspruit HUB           | Culture, Sports and Recreation | MP                    | Ehlanzeni                  | Mbombela                | R 217,008                            | R 108,504   | 11   |
| Siyadlala Mass Participation | Delmas Siyadlala HUB    | Culture, Sports and Recreation | MP                    | Nkangala                   | Delmas                  | R 177,552                            | R 88,776  | 9  |
| Siyadlala Mass Participation | Steve Tshwete HUB       | Culture, Sports and Recreation | MP                    | Nkangala                   | Steve Tshwete           | R 177,552                            | R 88,776  | 9  |
| Siyadlala Mass Participation | Siyabuswa Siyadlala     | Culture, Sports and Recreation | MP                    | Nkangala                   | Dr JS Moroka            | R 256,464                            | R 128,232   | 13   |
| Siyadlala Mass Participation | WhiteHazy HUB           | Culture, Sports and Recreation | MP                    | Ehlanzeni                  | Mbombela                | R 138,096                            | R 69,048  | 7  |
| Siyadlala Mass Participation | Kanyamazane HUB         | Culture, Sports and Recreation | MP                    | Ehlanzeni                  | Mbombela                | R 177,552                            | R 88,776  | 9  |
| Siyadlala Mass Participation | Marapyane Siyadlala HUB | Culture, Sports and Recreation | MP                    | Nkangala                   | Dr JS Moroka            | R 217,008                            | R 108,504   | 11   |
| Siyadlala Mass Participation | Bushbuckridge HUB       | Culture, Sports and Recreation | MP                    | Ehlanzeni                  | Bushbuckridge           | R 414,288                            | R 207,144   | 21   |
| Siyadlala Mass Participation | Nkomazi HUB             | Culture, Sports and Recreation | MP                    | Ehlanzeni                  | Nkomazi                 | R 434,016                            | R 217,008   | 22   |
| Siyadlala Mass Participation | Thabachweu HUB          | Culture, Sports and Recreation | MP                    | Ehlanzeni                  | Thaba Chweu             | R 177,552                            | R 88,776  | 9  |
| Siyadlala Mass Participation | Vosman Siyadlala HUB    | Culture, Sports and Recreation | MP                    | Nkangala                   | Emalaheni MP            | R 157,824                            | R 78,912  | 8  |
| Siyadlala Mass Participation | Cross raod Siyadlala    | Culture, Sports and Recreation | MP                    | Nkangala                   | Thembisile              | R 315,648                            | R 157,824   | 16   |
| Youth Care Workers NYS       | Lekwa Masupa-Tsela 3    | Culture, Sports and Recreation | MP                    | Gert Sibande               | Lekwa                   | R 120,000                            | R 60,000  | 6  |
| Siyadlala Mass Participation | Goven Mbheki HUB        | Culture, Sports and Recreation | MP                    | Gert Sibande               | Govan Mbeki             | R 177,552                            | R 88,776  | 9  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F128

Government Sector : Social

Organisation : Public Works

Number of Projects : 3

Average manual  
workers daily  
wage rate:

R 55.00

Totals : R 580,800 R 191,400 48

| Programme Name            | Project Name                 | Department   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|------------------------------|--------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Sibongu Musa Home Based Care | Public Works | MP                    | Ehlanzeni                  | Nkomazi                 | R 184,800                            | R 92,400  | 14   |
| Home Community Based Care | Pilgrims Rest HCBC           | Public Works | MP                    | Ehlanzeni                  | Thaba Chweu             | R 184,800                            | R 46,200  | 14   |
| Home Community Based Care | Sizanani Home Based Care     | Public Works | MP                    | Gert Sibande               | Mkhondo                 | R 211,200                            | R 52,800  | 20   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F129

Government Sector : Social

Organisation : Safety and Security

Number of Projects : 37

|   |
|---|
| Average manual<br>workers daily<br>wage rate:<br><br>R 0.00 |
|---|

Totals : R 5,964,777 R 2,238,557 417

| Programme Name          | Project Name                    | Department          | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------|---------------------------------|---------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Tourism Safety Monitors | Tourism Safety Monitors Lebomb  | Safety and Security | MP                    | Ehlanzeni                  | Nkomazi                 | R 150,557                            | R 37,639  | 9  |
| Tourism Safety Monitors | Balfour TSM                     | Safety and Security | MP                    | Gert Sibande               | Dipaleseng              | R 60,223                             | R 30,112  | 4  |
| Tourism Safety Monitors | Mahamba Port of Entry TSM       | Safety and Security | MP                    | Gert Sibande               | Mkhondo                 | R 90,334                             | R 45,167  | 6  |
| Tourism Safety Monitors | Waverley TSM                    | Safety and Security | MP                    | Gert Sibande               | Govan Mbeki             | R 60,223                             | R 30,112  | 4  |
| Tourism Safety Monitors | Middleburg tourism Monitors     | Safety and Security | MP                    | Nkangala                   | Highlands               | R 331,222                            | R 165,611   | 22   |
| Tourism Safety Monitors | Tourism Safety Monitors Calcata | Safety and Security | MP                    | Ehlanzeni                  | Bushbuckridge           | R 192,192                            | R 48,048  | 8  |
| Tourism Safety Monitors | Secunda Tourism Monitors        | Safety and Security | MP                    | Gert Sibande               | Govan Mbeki             | R 120,446                            | R 60,223  | 8  |
| Tourism Safety Monitors | Watervalboven Tourism Monitors  | Safety and Security | MP                    | Nkangala                   | Dr JS Moroka            | R 139,669                            | R 69,835  | 16   |
| Tourism Safety Monitors | Ermelo TSM                      | Safety and Security | MP                    | Gert Sibande               | Msukaligwa              | R 240,892                            | R 120,446   | 15   |
| Tourism Safety Monitors | Tourism Safety Monitors Naas    | Safety and Security | MP                    | Ehlanzeni                  | Nkomazi                 | R 90,334                             | R 22,584  | 6  |
| Tourism Safety Monitors | Nerston/Amsterdam TSM           | Safety and Security | MP                    | Gert Sibande               | Mkhondo                 | R 60,223                             | R 30,112  | 4  |
| Tourism Safety Monitors | Siyabuswa TSM                   | Safety and Security | MP                    | Gert Sibande               | Govan Mbeki             | R 210,781                            | R 105,391   | 14   |
| Tourism Safety Monitors | Tourism Safety Monitors Acornh  | Safety and Security | MP                    | Ehlanzeni                  | Bushbuckridge           | R 120,446                            | R 30,112  | 8  |
| Tourism Safety Monitors | Dullstroom TSM                  | Safety and Security | MP                    | Nkangala                   | Highlands               | R 210,781                            | R 105,391   | 14   |
| Tourism Safety Monitors | Tourism Safety Monitors Manang  | Safety and Security | MP                    | Ehlanzeni                  | Nkomazi                 | R 120,120                            | R 30,030  | 5  |
| Tourism Safety Monitors | Tourism Safety Monitors Lydenb  | Safety and Security | MP                    | Ehlanzeni                  | Thaba Chweu             | R 90,334                             | R 22,584  | 6  |
| Tourism Safety Monitors | Embalenhle Tourism Monitors     | Safety and Security | MP                    | Gert Sibande               | Govan Mbeki             | R 120,446                            | R 60,223  | 8  |
| Tourism Safety Monitors | Kwamhlanga TSM                  | Safety and Security | MP                    | Nkangala                   | Thembisile              | R 195,766                            | R 97,883  | 13   |
| Tourism Safety Monitors | Vaalbank TSM                    | Safety and Security | MP                    | Nkangala                   | Dr JS Moroka            | R 139,669                            | R 34,917  | 12   |
| Tourism Safety Monitors | Tourism Safety Monitors Komatip | Safety and Security | MP                    | Ehlanzeni                  | Nkomazi                 | R 240,240                            | R 60,060  | 10   |
| Tourism Safety Monitors | Tourism Safety Monitors Jeppes  | Safety and Security | MP                    | Ehlanzeni                  | Nkomazi                 | R 195,766                            | R 48,942  | 13   |
| Tourism Safety Monitors | Leslie TSM                      | Safety and Security | MP                    | Gert Sibande               | Govan Mbeki             | R 90,334                             | R 45,167  | 6  |
| Tourism Safety Monitors | Ekulindeni TSM                  | Safety and Security | MP                    | Gert Sibande               | Albert Luthuli          | R 60,223                             | R 30,112  | 4  |
| Tourism Safety Monitors | OshoekSM                        | Safety and Security | MP                    | Gert Sibande               | Albert Luthuli          | R 165,654                            | R 82,827  | 11   |

| Programme Name          | Project Name                    | Department          | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------|---------------------------------|---------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Tourism Safety Monitors | Tourism Safety Monitors Barbert | Safety and Security | MP                    | Ehlanzeni                  | Umjindi                 | R 195,766                            | R 48,942  | 13   |
| Tourism Safety Monitors | Vosman Tourism Monitors         | Safety and Security | MP                    | Nkangala                   | Emalahleni MP           | R 139,669                            | R 69,835  | 12   |
| Tourism Safety Monitors | Standerton TSM                  | Safety and Security | MP                    | Gert Sibande               | Lekwa                   | R 150,557                            | R 75,279  | 9  |
| Tourism Safety Monitors | Tourism Safety Monitors Sabie   | Safety and Security | MP                    | Ehlanzeni                  | Thaba Chweu             | R 120,446                            | R 30,112  | 8  |
| Tourism Safety Monitors | Tourism Safety Monitors         | Safety and Security | MP                    | Ehlanzeni                  | Mbombela                | R 225,225                            | R 56,306  | 54   |
| Tourism Safety Monitors | Piet Retief TSM                 | Safety and Security | MP                    | Gert Sibande               | Mkhondo                 | R 301,115                            | R 150,558   | 20   |
| Tourism Safety Monitors | Tourism Safety Monitors Mbuzini | Safety and Security | MP                    | Ehlanzeni                  | Nkomazi                 | R 120,446                            | R 30,112  | 10   |
| Tourism Safety Monitors | Wakkerstroom TSM                | Safety and Security | MP                    | Gert Sibande               | Pixley Ka Seme          | R 90,334                             | R 22,584  | 6  |
| Tourism Safety Monitors | Badplaas TSM                    | Safety and Security | MP                    | Gert Sibande               | Albert Luthuli          | R 90,334                             | R 45,167  | 6  |
| Tourism Safety Monitors | Bethal TSM                      | Safety and Security | MP                    | Gert Sibande               | Govan Mbeki             | R 150,557                            | R 75,279  | 10   |
| Tourism Safety Monitors | Tourism Safety Monitors Whiteri | Safety and Security | MP                    | Ehlanzeni                  | Mbombela                | R 504,504                            | R 126,126   | 21   |
| Tourism Safety Monitors | Tourism Safety Monitors Dinjie  | Safety and Security | MP                    | Ehlanzeni                  | Mbombela                | R 168,168                            | R 42,042  | 7  |
| Tourism Safety Monitors | Tourism Safety Monitors Graskop | Safety and Security | MP                    | Ehlanzeni                  | Thaba Chweu             | R 210,781                            | R 52,695  | 15   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F130

Government Sector : Social

Organisation : Northern Cape Department of Health

Number of Projects : 16

Average manual  
workers daily  
wage rate:

R 24.66

Totals : R 31,350,800 R 15,553,568 1,721

| Programme Name                 | Project Name                      | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|-----------------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| High Transmission Area Project | ANCRA-PEER EDUCATOR -D            | Northern Cape Department of | NC                    | Kgalagadi                  | Ga Segonyana            | R 500,000                            | R 40,500  | 9  |
| Home Community Based Care      | ANCRA - EPWP                      | Northern Cape Department of | NC                    | Kgalagadi                  | Moshaweng               | R 1,425,600                          | R 712,800   | 90   |
| High Transmission Area Project | THABISO-PEER EDUCATOR-D           | Northern Cape Department of | NC                    | Frances Baard              | Sol Plaatjie            | R 257,400                            | R 58,500  | 14   |
| High Transmission Area Project | hospice nightingale-peer educator | Northern Cape Department of | NC                    | Pixley ka Seme             | Thembehle               | R 99,000                             | R 22,500  | 6  |
| VCT                            | ANCRAHCT COUNSELLORS              | Northern Cape Department of | NC                    | Kgalagadi                  | Ga Segonyana            | R 2,948,400                          | R 351,000   | 77   |
| Home Community Based Care      | Noordkaap Vigs forum              | Northern Cape Department of | NC                    | Siyanda                    | Khara Hais              | R 3,408,900                          | R 3,496,355   | 150  |
| Home Community Based Care      | Namaqua Support Organization      | Northern Cape Department of | NC                    | Namakwa                    | Nama Khoi               | R 1,574,100                          | R 1,090,650   | 79   |
| VCT                            | NOORDKAAP VIGS FORUM C            | Northern Cape Department of | NC                    | Siyanda                    | Khara Hais              | R 1,623,600                          | R 369,000   | 94   |
| High Transmission Area Project | NSO-PEER EDUCATOR-DOH             | Northern Cape Department of | NC                    | Kgalagadi                  | Ga Segonyana            | R 41,580                             | R 4,500   | 1  |
| VCT                            | HOSPICENIGHTINGALE-HCT            | Northern Cape Department of | NC                    | Pixley ka Seme             | Emthanjeni              | R 3,515,400                          | R 418,500   | 91   |
| High Transmission Area Project | NKVF-PEER EDUCATOR-DOH            | Northern Cape Department of | NC                    | Siyanda                    | Khara Hais              | R 99,000                             | R 22,500  | 5  |
| Home Community Based Care      | Ancra NGO                         | Northern Cape Department of | NC                    | Kgalagadi                  | Ga Segonyana            | R 4,372,500                          | R 3,067,650   | 403  |
| Home Community Based Care      | Thabiso NGO                       | Northern Cape Department of | NC                    | Frances Baard              | Dikgatlong              | R 3,306,600                          | R 2,383,173   | 179  |
| VCT                            | NSO counsellors DOH               | Northern Cape Department of | NC                    | Namakwa                    | Nama Khoi               | R 2,419,200                          | R 288,000   | 65   |
| VCT                            | THABISO LAYCOUNSELLOR             | Northern Cape Department of | NC                    | Frances Baard              | Sol Plaatjie            | R 2,534,400                          | R 576,000   | 117  |
| Home Community Based Care      | Legatus NGO                       | Northern Cape Department of | NC                    | Frances Baard              | Sol Plaatjie            | R 3,225,120                          | R 2,651,940   | 341  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F131

Government Sector : Social

Organisation : Social Development

Number of Projects : 47

Average manual  
workers daily  
wage rate:

R 47.30

Totals : R 22,678,815 R 7,099,843 1,143

| Programme Name                 | Project Name                     | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care      | Age of Hope                      | Social Development | NC                    | Siyanda                    | Tsantsabane             | R 261,972                            | R 79,560  | 18   |
| -Not part of a programme-      | Isolabantwana - Groblershoop     | Social Development | NC                    | Siyanda                    | Kheis                   | R 655,824                            | R 493,680   | 36   |
| Home Community Based Care      | FAMSA                            | Social Development | NC                    | Namakwa                    | Richtersveld            | R 216,195                            | R 34,900  | 15   |
| Home Community Based Care      | CWSA Isibindi (Greenpoint)       | Social Development | NC                    | Frances Baard              | Sol Plaatjie            | R 491,442                            | R 61,605  | 9  |
| Home Community Based Care      | Hope 4 Life - Pella              | Social Development | NC                    | Namakwa                    | Kh?i-Ma                 | R 359,011                            | R 138,271   | 31   |
| Home Community Based Care      | Neighbour Helping Neighbour      | Social Development | NC                    | Siyanda                    | Khara Hais              | R 432,936                            | R 171,456   | 40   |
| Child and Youth Care Worker Pr | ISIBINDI COLESBURG- CWSA         | Social Development | NC                    | Pixley ka Seme             | Umsobomvu               | R 348,240                            | R 87,060  | 22   |
| -Not part of a programme-      | Northern Cape Drop-in Centres    | Social Development | NC                    | Frances Baard              | Sol Plaatjie            | R 958,920                            | R 239,739   | 77   |
| -Not part of a programme-      | Isolabantwana - HUIS DU PICK     | Social Development | NC                    | Pixley ka Seme             | Siyathemba              | R 162,000                            | R 58,500  | 8  |
| -Not part of a programme-      | Isolabantwana - BADISA COLES     | Social Development | NC                    | Pixley ka Seme             | Umsobomvu               | R 135,000                            | R 45,000  | 6  |
| Home Community Based Care      | Hope for the Living HCBC         | Social Development | NC                    | Frances Baard              | Sol Plaatjie            | R 219,366                            | R 71,326  | 11   |
| Home Community Based Care      | Nightingale Hospice De Aar       | Social Development | NC                    | Pixley ka Seme             | Emthanjeni              | R 1,896,552                          | R 265,500   | 136  |
| Child and Youth Care Worker Pr | age in action                    | Social Development | NC                    | Frances Baard              | Sol Plaatjie            | R 3,492,720                          | R 554,400   | 17   |
| Home Community Based Care      | Kgatelopele SDF HCBC             | Social Development | NC                    | Siyanda                    | Kgatelopele             | R 240,702                            | R 33,400  | 16   |
| Home Community Based Care      | ACVV Kimberley (Soul City)       | Social Development | NC                    | Frances Baard              | Sol Plaatjie            | R 442,092                            | R 74,620  | 12   |
| Home Community Based Care      | Tshepo ya Sechaba HCBC           | Social Development | NC                    | Frances Baard              | Dikgatlong              | R 405,342                            | R 167,622   | 26   |
| Community Based Services       | THABISO                          | Social Development | NC                    | Frances Baard              | Magareng                | R 459,396                            | R 506,760   | 17   |
| -Not part of a programme-      | Isolabantwana - ACVV PRIESKA     | Social Development | NC                    | Frances Baard              | Sol Plaatjie            | R 108,000                            | R 9,000   | 42   |
| Home Community Based Care      | THUSANANG HCBC                   | Social Development | NC                    | Kgalagadi                  | Moshaweng               | R 229,469                            | R 101,309   | 23   |
| Home Community Based Care      | Kopano HCBC                      | Social Development | NC                    | Kgalagadi                  | Moshaweng               | R 241,731                            | R 80,571  | 27   |
| Home Community Based Care      | CWSA Isibindi (Plaatfontein Khw  | Social Development | NC                    | Frances Baard              | Sol Plaatjie            | R 403,640                            | R 292,162   | 12   |
| Home Community Based Care      | CWSA ISIBINDI (PLAATFONTI        | Social Development | NC                    | Frances Baard              | Sol Plaatjie            | R 441,327                            | R 282,627   | 10   |
| -Not part of a programme-      | Isolabantwana - Badisa Williston | Social Development | NC                    | Namakwa                    | Karoo Hoogland          | R 63,000                             | R 26,250  | 7  |
| -Not part of a programme-      | Isolabantwana - POSTMASBUR       | Social Development | NC                    | Frances Baard              | Sol Plaatjie            | R 63,000                             | R 21,000  | 7  |

| Programme Name                 | Project Name                     | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name       | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|--------------------------------|----------------------------------|--------------------|-----------------------|----------------------------|-------------------------------|--------------------------------------|---|--|
| Home Community Based Care      | Noupoort Dienssentrum vir Bejaa  | Social Development | NC                    | Pixley ka Seme             | Umsobomvu                     | R 214,452                            | R 60,120  | 13   |
| Home Community Based Care      | Protiro HCBC                     | Social Development | NC                    | Frances Baard              | Dikgatlong                    | R 305,928                            | R 124,968   | 19   |
| Home Community Based Care      | Resego HCBC                      | Social Development | NC                    | Frances Baard              | Phokwane                      | R 257,796                            | R 107,196   | 16   |
| Home Community Based Care      | Compassionate Women & Family     | Social Development | NC                    | Frances Baard              | Sol Plaatjie                  | R 170,856                            | R 73,716  | 17   |
| -Not part of a programme-      | Isolabantwana - BADISA RICHT     | Social Development | NC                    | Namakwa                    | Richtersveld                  | R 378,000                            | R 189,000   | 33   |
| -Not part of a programme-      | Isolabantwana - Child Welfare Ki | Social Development | NC                    | Frances Baard              | Sol Plaatjie                  | R 837,000                            | R 67,500  | 76   |
| Home Community Based Care      | Baitiredi HCBC                   | Social Development | NC                    | Kgalagadi                  | Moshaweng                     | R 206,199                            | R 79,200  | 7  |
| Home Community Based Care      | Iteke o Direle Sechaba HCBC      | Social Development | NC                    | Kgalagadi                  | Ga Segonyana                  | R 253,363                            | R 98,523  | 19   |
| Home Community Based Care      | Hospice Moeder Theresa           | Social Development | NC                    | Pixley ka Seme             | Siyathemba                    | R 581,364                            | R 221,884   | 43   |
| -Not part of a programme-      | Isolabantwana - NG WELSYN        | Social Development | NC                    | Frances Baard              | Sol Plaatjie                  | R 63,000                             | R 15,750  | 7  |
| -Not part of a programme-      | Neighbour Helping Neighbour - I  | Social Development | NC                    | Siyanda                    | Khara Hais                    | R 513,955                            | R 333,960   | 29   |
| Home Community Based Care      | Ritchie Support Centre: Hunger a | Social Development | NC                    | Frances Baard              | Sol Plaatjie                  | R 903,744                            | R 693,331   | 20   |
| Home Community Based Care      | Bersig Ondersteunings Group      | Social Development | NC                    | Namakwa                    | Nama Khoi                     | R 386,442                            | R 87,120  | 23   |
| Home Community Based Care      | Thusano                          | Social Development | NC                    | Kgalagadi                  | Ga Segonyana                  | R 225,099                            | R 86,160  | 13   |
| Home Community Based Care      | DRYDO HCBC                       | Social Development | NC                    | Kgalagadi                  | Moshaweng                     | R 225,099                            | R 86,160  | 15   |
| Home Community Based Care      | CWSA Isibindi (Donkerhoek)       | Social Development | NC                    | Frances Baard              | Sol Plaatjie                  | R 447,285                            | R 103,080   | 13   |
| Home Community Based Care      | Diocese                          | Social Development | NC                    | Siyanda                    | Kai! Garib                    | R 196,799                            | R 105,299   | 12   |
| Child and Youth Care Worker Pr | ISIBINDI PORT NOLLOTH:FA         | Social Development | NC                    | Namakwa                    | Richtersveld                  | R 382,788                            | R 102,120   | 12   |
| Home Community Based Care      | Thsireletso HCBC                 | Social Development | NC                    | Kgalagadi                  | Moshaweng                     | R 253,363                            | R 95,400  | 13   |
| Home Community Based Care      | Long Lands HCBC                  | Social Development | NC                    | Frances Baard              | Dikgatlong                    | R 221,004                            | R 91,344  | 18   |
| Home Community Based Care      | ICWIMP HCBC                      | Social Development | NC                    | Frances Baard              | Sol Plaatjie                  | R 555,534                            | R 205,614   | 42   |
| -Not part of a programme-      | Balelapa Household Profiling 2   | Social Development | NC                    | Frances Baard              | Diamondfields (Frances Baard) | R 2,000,000                          | R 70,000  | 46   |
| Child and Youth Care Worker Pr | ISIBINDI PABALLELO:FAMSA         | Social Development | NC                    | Siyanda                    | Khara Hais                    | R 371,868                            | R 106,080   | 12   |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F132

Government Sector : Social

Organisation : Safety and Liaison

Number of Projects : 1

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 60.00 |
|--|

Totals : 

|           |           |    |
|-----------|-----------|----|
| R 336,000 | R 165,000 | 27 |
|-----------|-----------|----|

| Programme Name            | Project Name           | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| -Not part of a programme- | EPWP Safety Volunteers | Safety and Liaison | NC                    | Frances Baard              | Sol Plaatjie            | R 336,000                            | R 165,000   | 27   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F133

Government Sector : Social

Organisation : Education

Number of Projects : 5

Average manual  
workers daily  
wage rate:

R 0.00

Totals : R 21,370,680 R 5,254,350 1,493

| Programme Name              | Project Name                      | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | ECD Practitioners - Northern Cap  | Education                   | NC                    | Frances Baard              | Sol Plaatjie            | R 2,756,160                          | R 784,080   | 169  |
| School Nutrition Programme  | NCDOE- National School Nutriti    | Department of Education     | NC                    | Frances Baard              | Sol Plaatjie            | R 11,704,320                         | R 3,099,120   | 991  |
| -Not part of a programme-   | School Administration Project     | Education                   | NC                    | Frances Baard              | Sol Plaatjie            | R 2,118,600                          | R 514,800   | 104  |
| Youth Care Workers NYS      | School Nutrition Administrartion  | Northern Cape Department of | NC                    | Frances Baard              | Sol Plaatjie            | R 3,801,600                          | R 623,700   | 182  |
| -Not part of a programme-   | School Safety Administration Proj | Education                   | NC                    | Frances Baard              | Sol Plaatjie            | R 990,000                            | R 232,650   | 47   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F134

Government Sector : Social

Organisation : Public Works, Roads and Transport

Number of Projects : 6

Average manual  
workers daily  
wage rate:

R 63.33

Totals : R 1,625,595 R 918,861 84

| Programme Name            | Project Name                 | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Washington Drop in Centre    | Public Works, Roads and Tran | NC                    | Kgalagadi                  | Moshaweng               | R 208,467                            | R 100,107   | 11   |
| Community Based Services  | REMMOGO HOME BASED CA        | Public Works                 | NC                    | Frances Baard              | Dikgatlong              | R 217,602                            | R 239,760   | 12   |
| Drop in Centre Programme  | KENHARDT DROP IN CENTRE      | Public Works                 | NC                    | Siyanda                    | Khara Hais              | R 268,632                            | R 224,280   | 10   |
| Home Community Based Care | Breipal Civil Society - EPWP | Public Works                 | NC                    | Pixley ka Seme             | Siyancuma               | R 158,400                            | R 79,200  | 10   |
| Home Community Based Care | Legatus - EPWP               | Public Works                 | NC                    | Frances Baard              | Sol Plaatjie            | R 221,760                            | R 110,880   | 14   |
| Home Community Based Care | Asibavikele Groblershoop     | Public Works, Roads and Tran | NC                    | Siyanda                    | Kheis                   | R 550,734                            | R 164,634   | 27   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F135

Government Sector : Social

Organisation : Sport, Arts and Culture

Number of Projects : 3

|   |
|---|
| Average manual<br>workers daily<br>wage rate:<br><br>R 0.00 |
|---|

Totals : 

|              |             |     |
|--------------|-------------|-----|
| R 30,340,000 | R 2,074,000 | 170 |
|--------------|-------------|-----|

| Programme Name               | Project Name          | Department              | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------------------|-----------------------|-------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Siyadlala Mass Participation | Legacy Project        | Sport, Arts and Culture | NC                    | Frances Baard              | Sol Plaatjie            | R 11,066,000                         | R 359,000   | 26   |
| School Sport Massification   | School Sports Project | Sport, Arts and Culture | NC                    | Frances Baard              | Sol Plaatjie            | R 7,653,000                          | R 70,000  | 53   |
| -Not part of a programme-    | Siyadlala Project     | Sport, Arts and Culture | NC                    | Frances Baard              | Sol Plaatjie            | R 11,621,000                         | R 1,645,000   | 91   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F136

Government Sector : Social

Organisation : Education

Number of Projects : 205

Average manual  
workers daily  
wage rate:

R 3.78

Totals : R 28,339,014 R 10,667,085 1,711

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | HARTSRIVIER P.S               | Education  | NW                    | Bophirima                  | Greater Taung           | R 83,367                             | R 11,619  | 3  |
| National School Nutrition   | Ramokoka Primary School       | Education  | NW                    | Bojanala                   | Moses Kotane            | R 28,800                             | R 7,200   | 2  |
| National School Nutrition   | Swarisanang Primary School    | Education  | NW                    | Bojanala                   | Moretele                | R 57,600                             | R 14,400  | 4  |
| National School Nutrition   | Sekhing Primary School        | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Motlhana Primary School       | Education  | NW                    | Bojanala                   | Moretele                | R 28,800                             | R 7,200   | 2  |
| National School Nutrition   | ETABARE PRIMARY SCHOOL        | Education  | NW                    | Bophirima                  | Greater Taung           | R 46,658                             | R 11,652  | 1  |
| National School Nutrition   | MAITENMOGELO SECONDAR         | Education  | NW                    | Southern                   | Maquassi Hills          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | TUMISANG PRIMARY SCHOO        | Education  | NW                    | Southern                   | Maquassi Hills          | R 46,080                             | R 11,520  | 4  |
| National School Nutrition   | Totonyane Secondary School    | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | MAMORATWA COMBINED S          | Education  | NW                    | Southern                   | Maquassi Hills          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Phathanyane Primary School    | Education  | NW                    | Bophirima                  | Greater Taung           | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Tlapa-La-Thuto Primary School | Education  | NW                    | Bojanala                   | Madibeng                | R 28,800                             | R 7,200   | 2  |
| National School Nutrition   | Tselaathuto Middle School     | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Vaal Reefs Primary School     | Education  | NW                    | Southern                   | City of Matlosana       | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | RABODIGELO PRIMARY            | Education  | NW                    | Bophirima                  | Greater Taung           | R 201,395                            | R 54,738  | 3  |
| Early Childhood Development | NQF LEVEL5 DR R.S.MOMPAT      | Education  | NW                    | Bophirima                  | Naledi                  | R 734,400                            | R 183,600   | 51   |
| Early Childhood Development | NQF LEVEL 5 BOJANALA          | Education  | NW                    | Bojanala                   | Rustenburg              | R 849,600                            | R 212,400   | 59   |
| National School Nutrition   | BOSKUIL COMBINED SCHOO        | Education  | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | LAERSKOOL MAKWASSIE           | Education  | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Aaron Letsapa Primary School  | Education  | NW                    | Central                    | Ratlou                  | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Diphetogo Primary School      | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Alabama Combined School       | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | L.M. Mokoena Special School   | Education  | NW                    | Bojanala                   | Moretele                | R 28,800                             | R 7,200   | 2  |
| Early Childhood Development | NQF LEVEL 5 BOJANALA          | Education  | NW                    | Bojanala                   | Madibeng                | R 1,094,400                          | R 273,600   | 76   |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Ntataise Primary School        | Education  | NW                    | Southern                   | City of Matlosana       | R 61,440                             | R 15,360  | 8  |
| National School Nutrition   | BOSCHPOORT COMBINED SC         | Education  | NW                    | Southern                   | Maquassi Hills          | R 30,720                             | R 7,680   | 3  |
| National School Nutrition   | Bosabosele Primary School      | Education  | NW                    | Bojanala                   | Rustenburg              | R 28,800                             | R 7,200   | 2  |
| National School Nutrition   | Mothelesi Secondary School     | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Maheelo Intermediate School    | Education  | NW                    | Southern                   | City of Matlosana       | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Mosetlha Primary School        | Education  | NW                    | Bojanala                   | Moretele                | R 28,800                             | R 7,200   | 2  |
| School Nutrition Programme  | Lethogile Middle School        | Education  | NW                    | Bophirima                  | Greater Taung           | R 331,772                            | R 331,772   | 3  |
| School Nutrition Programme  | Monnaaphang Sebogodi Primary   | Education  | NW                    | Bophirima                  | Kagisano                | R 368,337                            | R 368,337   | 6  |
| National School Nutrition   | SYFERGAT PRIMARY               | Education  | NW                    | Southern                   | Maquassi Hills          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | HARTEBEEESPAN PRIMARY          | Education  | NW                    | Southern                   | Maquassi Hills          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | VERDIEND PRIMARY SCHOO         | Education  | NW                    | Southern                   | Maquassi Hills          | R 30,720                             | R 7,680   | 4  |
| -Not part of a programme-   | Rebone-Sediba intermediate     | Education  | NW                    | Bophirima                  | Greater Taung           | R 260,904                            | R 65,226  | 3  |
| National School Nutrition   | Are-Fenyeng Primary            | Education  | NW                    | Southern                   | City of Matlosana       | R 61,440                             | R 15,360  | 4  |
| School Nutrition Programme  | Ikhutseng Primary              | Education  | NW                    | Bophirima                  | Greater Taung           | R 78,502                             | R 19,626  | 1  |
| National School Nutrition   | Inyatelo Primary School        | Education  | NW                    | Southern                   | City of Matlosana       | R 61,440                             | R 15,360  | 8  |
| National School Nutrition   | AGISANANG PRIMARY SCHO         | Education  | NW                    | Southern                   | Maquassi Hills          | R 53,760                             | R 13,440  | 7  |
| National School Nutrition   | Moroe Middle School            | Education  | NW                    | Bophirima                  | Greater Taung           | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Mokasa Primary                 | Education  | NW                    | Bophirima                  | Greater Taung           | R 14,400                             | R 3,600   | 3  |
| National School Nutrition   | Manthe Primary School          | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Thuto-Tsebo Secondary School   | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Mhelo Primary School           | Education  | NW                    | Central                    | Ratlou                  | R 7,200                              | R 1,800   | 1  |
| Early Childhood Development | NWDoE CHILDMINDERS             | Education  | NW                    | Bophirima                  | Mamusa                  | R 1,306,800                          | R 435,600   | 121  |
| National School Nutrition   | HALLOWAYSRUST                  | Education  | NW                    | Southern                   | Maquassi Hills          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | PHAKEDI PRIMARY SCHOOL         | Education  | NW                    | Southern                   | Maquassi Hills          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Konyakonyang Primary School    | Education  | NW                    | Southern                   | City of Matlosana       | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Zimele-Geqe primary School     | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Lesang Kasienyane Primary Scho | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Majeng Secondary School        | Education  | NW                    | Bophirima                  | Greater Taung           | R 23,040                             | R 5,760   | 3  |
| Early Childhood Development | NQF LEVEL4 DR R.S MOMPAT       | Education  | NW                    | Bophirima                  | Greater Taung           | R 1,396,800                          | R 698,400   | 97   |
| Early Childhood Development | NWDoE CHILDMINDERS             | Education  | NW                    | Central                    | Mafikeng                | R 1,987,200                          | R 993,600   | 138  |
| Early Childhood Development | NWDoE CHILDMINDERS             | Education  | NW                    | Southern                   | Potchefstroom           | R 1,296,000                          | R 648,000   | 92   |
| National School Nutrition   | Mahube Intermediate School     | Education  | NW                    | Southern                   | City of Matlosana       | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | A Re Ipeleng Primary School    | Education  | NW                    | Southern                   | City of Matlosana       | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Tlhaloganyo Primary School     | Education  | NW                    | Bojanala                   | Moretele                | R 28,800                             | R 7,200   | 2  |
| National School Nutrition   | Naauppoort Secondary School    | Education  | NW                    | Bojanala                   | Rustenburg              | R 28,800                             | R 7,200   | 2  |
| National School Nutrition   | Dipetlelwane Primary School    | Education  | NW                    | Bojanala                   | Moretele                | R 28,800                             | R 7,200   | 2  |

| Programme Name              | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Kgale Primary School          | Education  | NW                    | Bojanala                   | Rustenburg              | R 57,600                             | R 14,400  | 4  |
| National School Nutrition   | Pholoholo Primary School      | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | United Primary                | Education  | NW                    | Southern                   | City of Matlosana       | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Thusoetsile Middle            | Education  | NW                    | Bophirima                  | Greater Taung           | R 189,058                            | R 189,058   | 2  |
| National School Nutrition   | Bosworth                      | Education  | NW                    | Southern                   | City of Matlosana       | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | Baisitse primary              | Education  | NW                    | Bophirima                  | Greater Taung           | R 233,680                            | R 233,680   | 3  |
| National School Nutrition   | Mokgosi Primary School        | Education  | NW                    | Bophirima                  | Greater Taung           | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | BOINEELO PUBLIC SCHOOL        | Education  | NW                    | Southern                   | Maquassi Hills          | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | GREYLINGSRUS FARM             | Education  | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | TSHEPANG THUTO PRIMARY        | Education  | NW                    | Bophirima                  | Greater Taung           | R 286,638                            | R 77,958  | 4  |
| National School Nutrition   | SERASENGWE PRIMARY SCH        | Education  | NW                    | Bophirima                  | Greater Taung           | R 189,977                            | R 51,603  | 3  |
| National School Nutrition   | GABOBIDIWE HIGH SCHOOL        | Education  | NW                    | Bophirima                  | Greater Taung           | R 272,255                            | R 72,000  | 2  |
| National School Nutrition   | KGOSIKETCHE PRIMARY           | Education  | NW                    | Bophirima                  | Greater Taung           | R 202,576                            | R 55,063  | 3  |
| National School Nutrition   | MAJAKGOMO PRIMARY SCH         | Education  | NW                    | Bophirima                  | Greater Taung           | R 105,748                            | R 26,473  | 2  |
| Early Childhood Development | nqf level 5 southern district | Education  | NW                    | Southern                   | Potchefstroom           | R 907,200                            | R 226,800   | 59   |
| School Nutrition Programme  | Lokgabeng Primary             | Education  | NW                    | Bophirima                  | Greater Taung           | R 38,400                             | R 38,400  | 5  |
| National School Nutrition   | Mohitlhi Middle School        | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Reikagile Middle school       | Education  | NW                    | Bophirima                  | Greater Taung           | R 201,721                            | R 50,430  | 2  |
| School Nutrition Programme  | Manamolela Primary school     | Education  | NW                    | Central                    | Tswaing                 | R 339,943                            | R 84,986  | 4  |
| School Nutrition Programme  | Tsogang primary school        | Education  | NW                    | Central                    | Ratlou                  | R 123,193                            | R 30,798  | 1  |
| School Nutrition Programme  | KOBANE MIDDLE SCHOOL          | Education  | NW                    | Bophirima                  | Greater Taung           | R 126,157                            | R 26,409  | 2  |
| School Nutrition Programme  | MOSHOSHO PRIMARY              | Education  | NW                    | Bophirima                  | Greater Taung           | R 143,319                            | R 38,979  | 2  |
| National School Nutrition   | MODDERSKRAAL PRIMARY          | Education  | NW                    | Southern                   | Maquassi Hills          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | BAVIAANSKRANS                 | Education  | NW                    | Southern                   | Maquassi Hills          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | GONTSE PRIMARY SCHOOL         | Education  | NW                    | Southern                   | Maquassi Hills          | R 69,120                             | R 17,280  | 9  |
| School Nutrition Programme  | Atamelang primary             | Education  | NW                    | Bophirima                  | Greater Taung           | R 134,263                            | R 134,263   | 2  |
| National School Nutrition   | UITSCHOT COMINED SCHOO        | Education  | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Reduetswe Primary School      | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Joseph Saki Secondary School  | Education  | NW                    | Bophirima                  | Greater Taung           | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Thuto-Neo Primary School      | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | TIRISANO HIGH SCHOOL          | Education  | NW                    | Southern                   | Maquassi Hills          | R 23,040                             | R 5,760   | 3  |
| School Nutrition Programme  | Maikao primary school         | Education  | NW                    | Bophirima                  | Kagisano                | R 233,225                            | R 58,306  | 2  |
| School Nutrition Programme  | Leliespruit school            | Education  | NW                    | Bophirima                  | Naledi                  | R 55,253                             | R 13,813  | 1  |
| School Nutrition Programme  | Makgethe Middle school        | Education  | NW                    | Bophirima                  | Greater Taung           | R 97,764                             | R 24,441  | 2  |
| National School Nutrition   | LETSOPA PRIMARY SCHOOL        | Education  | NW                    | Southern                   | Maquassi Hills          | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Kebinelang Middle School      | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |



| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | Itirele Public school          | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Keememang Primary School       | Education  | NW                    | Bophirima                  | Greater Taung           | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Are-Itshokeng Primary School   | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | PINAGARE HIGH SCHOOL           | Education  | NW                    | Bophirima                  | Greater Taung           | R 348,507                            | R 95,137  | 3  |
| National School Nutrition   | Nkululekweni Primary School    | Education  | NW                    | Southern                   | City of Matlosana       | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | JATHOLIMA PRIMARY SCHO         | Education  | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | NQF LEVEL 5 DR K.KAUNDA        | Education  | NW                    | Southern                   | Potchefstroom           | R 1,209,600                          | R 302,400   | 84   |
| National School Nutrition   | Bakang Intermediate School     | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | ONALERONA PRIMARY SCH          | Education  | NW                    | Bophirima                  | Greater Taung           | R 146,862                            | R 39,952  | 2  |
| National School Nutrition   | Ganoke Primary School          | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Ipelafatseng Middle School     | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Devondale intermediate         | Education  | NW                    | Bophirima                  | Naledi                  | R 143,374                            | R 35,844  | 2  |
| National School Nutrition   | Diatleng Intermediate School   | Education  | NW                    | Southern                   | Maquassi Hills          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | BARETSE PRIMARY SCHOOL         | Education  | NW                    | Southern                   | Maquassi Hills          | R 7,680                              | R 1,920   | 1  |
| School Nutrition Programme  | MARANATHA PRIMARY              | Education  | NW                    | Bophirima                  | Greater Taung           | R 58,034                             | R 15,857  | 2  |
| National School Nutrition   | Reitshokile Combined School    | Education  | NW                    | Bophirima                  | Kagisano                | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | LERETLETSE SECONDARY SC        | Education  | NW                    | Southern                   | Maquassi Hills          | R 23,040                             | R 5,760   | 2  |
| National School Nutrition   | Bogosi Primary School          | Education  | NW                    | Bojanala                   | Moretele                | R 57,600                             | R 14,400  | 4  |
| National School Nutrition   | Relemogile Middle School       | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Nkang Mahlale Secondary School | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Vuyanemawethu Secondary Scho   | Education  | NW                    | Southern                   | City of Matlosana       | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Tshegofatso Primary School     | Education  | NW                    | Southern                   | City of Matlosana       | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Masedi Primary                 | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Are Bokeng Primary School      | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Dupperspes                     | Education  | NW                    | Southern                   | City of Matlosana       | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Tukisang Primary School        | Education  | NW                    | Southern                   | City of Matlosana       | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Pelokgale Public School        | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Kwena-Thakadu Primary School   | Education  | NW                    | Central                    | Tswaing                 | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | PALMITKUIL PRIMARY SCHO        | Education  | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme  | Moeketsi agric high school     | Education  | NW                    | Bophirima                  | Greater Taung           | R 172,667                            | R 44,567  | 2  |
| National School Nutrition   | Lekwene Primary School         | Education  | NW                    | Bophirima                  | Greater Taung           | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | ZOOIHUIS PRIMARY SCHOOL        | Education  | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 1  |
| National School Nutrition   | THUSANG INTER.                 | Education  | NW                    | Southern                   | Maquassi Hills          | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | Khuma Primary School           | Education  | NW                    | Southern                   | City of Matlosana       | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Sokologang Primary School      | Education  | NW                    | Southern                   | City of Matlosana       | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Boitumelo Intermediate School  | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |

| Programme Name             | Project Name                  | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition  | Bojating Primary School       | Education  | NW                    | Bojanala                   | Moses Kotane            | R 28,800                             | R 7,200   | 2  |
| National School Nutrition  | Mochudi Middle School         | Education  | NW                    | Bojanala                   | Moses Kotane            | R 57,600                             | R 14,400  | 4  |
| National School Nutrition  | Bobuantswa Primary School     | Education  | NW                    | Bojanala                   | Rustenburg              | R 57,600                             | R 14,400  | 4  |
| National School Nutrition  | Kana Primary School           | Education  | NW                    | Bojanala                   | Rustenburg              | R 28,800                             | R 7,200   | 2  |
| National School Nutrition  | Tigane Primary School         | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 3,840   | 6  |
| National School Nutrition  | SIONE MIDDLELEL SCHOOL        | Education  | NW                    | Central                    | Tswaing                 | R 67,118                             | R 18,242  | 1  |
| National School Nutrition  | Thate Molathlwa Middle School | Education  | NW                    | Bophirima                  | Greater Taung           | R 7,680                              | R 1,920   | 1  |
| National School Nutrition  | MAHLOMABEDI PRIMARY SC        | Education  | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 1  |
| National School Nutrition  | LAERSKOOL DIAMNDRIFT          | Education  | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition  | Pelotshweu Middle School      | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme | Malebogo Primary              | Education  | NW                    | Bophirima                  | Naledi                  | R 24,547                             | R 6,137   | 1  |
| National School Nutrition  | Galeshewe Primary School      | Education  | NW                    | Bophirima                  | Greater Taung           | R 23,040                             | R 5,760   | 3  |
| National School Nutrition  | Tshidilamolomo Primary Schoo  | Education  | NW                    | Central                    | Ratlou                  | R 14,400                             | R 3,600   | 2  |
| National School Nutrition  | RAGOGANG PRIMARY SCHO         | Education  | NW                    | Southern                   | Maquassi Hills          | R 61,460                             | R 15,360  | 8  |
| National School Nutrition  | TIRAGALO                      | Education  | NW                    | Southern                   | Maquassi Hills          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition  | Bahentswe Primary School      | Education  | NW                    | Central                    | Tswaing                 | R 15,360                             | R 3,840   | 2  |
| National School Nutrition  | Mmatlhakiso Primary School    | Education  | NW                    | Bophirima                  | Greater Taung           | R 23,040                             | R 5,760   | 3  |
| National School Nutrition  | Gou Arend Primary School      | Education  | NW                    | Southern                   | City of Matlosana       | R 53,760                             | R 13,440  | 7  |
| School Nutrition Programme | Seile primary                 | Education  | NW                    | Bophirima                  | Greater Taung           | R 271,017                            | R 67,754  | 4  |
| National School Nutrition  | VOGELSTRUISKUIL PRIMAR        | Education  | NW                    | Southern                   | Maquassi Hills          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition  | KGOSIETSI LETHOLA HIG         | Education  | NW                    | Bophirima                  | Greater Taung           | R 268,295                            | R 73,110  | 3  |
| School Nutrition Programme | TSHABELANG PRIMARY            | Education  | NW                    | Bophirima                  | Greater Taung           | R 114,398                            | R 28,599  | 2  |
| School Nutrition Programme | Seoleseng Middle school       | Education  | NW                    | Bophirima                  | Greater Taung           | R 30,500                             | R 7,625   | 1  |
| National School Nutrition  | Reivilo Combined School       | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme | Thamagane primary             | Education  | NW                    | Bophirima                  | Lekwa-Teemane           | R 452,260                            | R 113,065   | 6  |
| National School Nutrition  | ATLARELANG PRIMARY SCH        | Education  | NW                    | Southern                   | Maquassi Hills          | R 46,080                             | R 11,520  | 6  |
| National School Nutrition  | DOORNPAN                      | Education  | NW                    | Southern                   | Maquassi Hills          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition  | SENTLAGA PRIMARY SCHOO        | Education  | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 2  |
| School Nutrition Programme | Kwena Thakadu primary         | Education  | NW                    | Bophirima                  | Naledi                  | R 211,632                            | R 211,632   | 3  |
| National School Nutrition  | Retshegeditse Primary School  | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition  | Matlhakeng Secondary School   | Education  | NW                    | Southern                   | City of Matlosana       | R 38,400                             | R 9,600   | 5  |
| National School Nutrition  | Hata-Butle Public School      | Education  | NW                    | Southern                   | City of Matlosana       | R 38,400                             | R 9,600   | 5  |
| National School Nutrition  | REALEKA SECONDARY SCH         | Education  | NW                    | Southern                   | Maquassi Hills          | R 34,560                             | R 11,520  | 6  |
| National School Nutrition  | Ratampai Middle School        | Education  | NW                    | Bophirima                  | Greater Taung           | R 7,680                              | R 1,920   | 1  |
| National School Nutrition  | MADIPELESA PRIMARY            | Education  | NW                    | Bophirima                  | Greater Taung           | R 215,175                            | R 58,523  | 3  |
| National School Nutrition  | Polokoetsile Primary School   | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |

| Programme Name              | Project Name                   | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| National School Nutrition   | NALEDI PRIMARY SCHOOL          | Education  | NW                    | Southern                   | Maquassi Hills          | R 46,080                             | R 11,520  | 6  |
| School Nutrition Programme  | MATLHARE MOHOLO PRIMA          | Education  | NW                    | Bophirima                  | Greater Taung           | R 241,555                            | R 65,767  | 3  |
| National School Nutrition   | ELKORNIA PRIMARY SCHOO         | Education  | NW                    | Southern                   | Maquassi Hills          | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Khayaletu Primary school       | Education  | NW                    | Southern                   | City of Matlosana       | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Logaga Primary                 | Education  | NW                    | Central                    | Tswaing                 | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | Goo-Molefi Primary School      | Education  | NW                    | Central                    | Tswaing                 | R 15,360                             | R 3,840   | 2  |
| Early Childhood Development | nqf level5 ngaka modiri molema | Education  | NW                    | Central                    | Mafikeng                | R 547,200                            | R 136,800   | 37   |
| National School Nutrition   | Letsatsi Primary               | Education  | NW                    | Southern                   | City of Matlosana       | R 7,680                              | R 1,920   | 1  |
| National School Nutrition   | Selang-Thuto Public School     | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | BOPHEPA PUBLIC                 | Education  | NW                    | Southern                   | Maquassi Hills          | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | SEABO HIGH                     | Education  | NW                    | Bophirima                  | Greater Taung           | R 282,297                            | R 70,574  | 2  |
| National School Nutrition   | NLATSENG COMBINED              | Education  | NW                    | Southern                   | Maquassi Hills          | R 23,040                             | R 5,760   | 3  |
| National School Nutrition   | Akofang Primary School         | Education  | NW                    | Southern                   | City of Matlosana       | R 38,400                             | R 9,600   | 5  |
| School Nutrition Programme  | Kopanang Primary               | Education  | NW                    | Bophirima                  | Greater Taung           | R 319,710                            | R 319,710   | 4  |
| National School Nutrition   | OKETSANG PRIMARY SCHOO         | Education  | NW                    | Bophirima                  | Greater Taung           | R 146,075                            | R 39,736  | 2  |
| National School Nutrition   | Nhole Primary School           | Education  | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | GATAOTE PRIMARY SCHOOL         | Education  | NW                    | Bophirima                  | Greater Taung           | R 92,816                             | R 23,975  | 2  |
| School Nutrition Programme  | SEDIBATHUTO PRIMARY            | Education  | NW                    | Bophirima                  | Greater Taung           | R 340,355                            | R 82,823  | 4  |
| National School Nutrition   | DOORBULT INTERMEDIATE          | Education  | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Bakang Primary School          | Education  | NW                    | Southern                   | City of Matlosana       | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | Thea Morafe Primary School     | Education  | NW                    | Southern                   | City of Matlosana       | R 30,720                             | R 7,680   | 4  |
| Early Childhood Development | NQF LEVEL4 NGAKA MODIRI        | Education  | NW                    | Central                    | Mafikeng                | R 1,396,800                          | R 698,400   | 97   |
| National School Nutrition   | RAMOGOPA PRIMARY SCHO          | Education  | NW                    | Southern                   | Maquassi Hills          | R 38,400                             | R 9,600   | 5  |
| Early Childhood Development | NQF LEVEL5                     | Education  | NW                    | Bophirima                  | Naledi                  | R 777,600                            | R 194,400   | 54   |
| National School Nutrition   | KOKETSO PRIMARY SCHOOL         | Education  | NW                    | Southern                   | Maquassi Hills          | R 30,720                             | R 7,680   | 4  |
| National School Nutrition   | THAKADU PRIMARY                | Education  | NW                    | Southern                   | Maquassi Hills          | R 46,080                             | R 11,520  | 6  |
| National School Nutrition   | GATELAPELE SECONDARY S         | Education  | NW                    | Southern                   | Maquassi Hills          | R 53,760                             | R 13,440  | 7  |
| National School Nutrition   | PHOGOLE PRIMARY                | Education  | NW                    | Southern                   | Maquassi Hills          | R 38,400                             | R 9,600   | 5  |
| National School Nutrition   | REABONA SECONDARY SCH          | Education  | NW                    | Southern                   | Maquassi Hills          | R 38,400                             | R 9,600   | 6  |
| National School Nutrition   | Mmatlhapi Intermediate         | Education  | NW                    | Southern                   | City of Matlosana       | R 15,360                             | R 3,840   | 2  |
| National School Nutrition   | Rankae Primary School          | Education  | NW                    | Bojanala                   | Moses Kotane            | R 57,600                             | R 14,400  | 4  |
| National School Nutrition   | Bakubung Primary School        | Education  | NW                    | Bojanala                   | Moses Kotane            | R 28,800                             | R 7,200   | 2  |
| National School Nutrition   | Kwala Kitso Primary School     | Education  | NW                    | Bophirima                  | Lekwa-Teemane           | R 53,760                             | R 13,440  | 7  |
| National School Nutrition   | Selamolela                     | Education  | NW                    | Southern                   | City of Matlosana       | R 7,680                              | R 1,920   | 1  |
| -Not part of a programme-   | Thate Molathwa middle          | Education  | NW                    | Bophirima                  | Greater Taung           | R 328,570                            | R 82,143  | 3  |
| National School Nutrition   | SKIETPAN PRIMARY SCHOOL        | Education  | NW                    | Southern                   | Maquassi Hills          | R 7,680                              | R 1,920   | 1  |

| Programme Name              | Project Name       | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | NWDoE CHILDMINDERS | Education  | NW                    | Bojanala                   | Rustenburg              | R 2,174,400                          | R 1,087,200   | 151  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F137

Government Sector : Social

Organisation : North West Department of Health

Number of Projects : 382

Average manual  
workers daily  
wage rate:

R 38.34

Totals : R 576,464,360 R 147,949,972 5,239

| Programme Name            | Project Name                     | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|---------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Bophelong Home Based Care        | North West Department of Health | NW                    | Bojanala                   | Madibeng                | R 66,000                             | R 34,500  | 5  |
| Home Community Based Care | Paballo Home Based Care          | North West Department of Health | NW                    | Bophirima                  | Lekwa-Teemane           | R 356,400                            | R 179,100   | 30   |
| Home Community Based Care | TSHIRELETSO HCBC                 | North West Department of Health | NW                    | Bojanala                   | Moses Kotane            | R 10,560,000                         | R 2,665,200   | 8  |
| Home Community Based Care | SOUL SISTERS                     | North West Department of Health | NW                    | Central                    | Ramotshere Moiloa       | R 172,800                            | R 43,200  | 12   |
| Home Community Based Care | Tshireletsego Care And Support   | North West Department of Health | NW                    | Southern                   | Ventersdorp             | R 224,400                            | R 117,300   | 17   |
| Home Community Based Care | Tshwaragananag HCBC              | North West Department of Health | NW                    | Bojanala                   | Rustenburg              | R 448,800                            | R 112,200   | 35   |
| Home Community Based Care | BATHO BOPHELO KE PONEL           | North West Department of Health | NW                    | Bojanala                   | Moses Kotane            | R 10,560,000                         | R 2,640,000   | 8  |
| Home Community Based Care | KAGISANO HCBC                    | North West Department of Health | NW                    | Bojanala                   | Moses Kotane            | R 7,920,000                          | R 2,001,600   | 6  |
| Home Community Based Care | Tlhabologang Aids Forum          | North West Department of Health | NW                    | Central                    | Ditsobotla              | R 79,200                             | R 19,800  | 17   |
| Home Community Based Care | FATLHOLOGANG YOUTH FO            | North West Department of Health | NW                    | Bojanala                   | Moses Kotane            | R 15,840,000                         | R 3,960,000   | 12   |
| Home Community Based Care | VISION YOUTH                     | North West Department of Health | NW                    | Southern                   | City of Matlosana       | R 290,400                            | R 151,800   | 20   |
| Home Community Based Care | Pelononi Home Based Care         | North West Department of Health | NW                    | Bophirima                  | Greater Taung           | R 158,400                            | R 82,800  | 12   |
| Home Community Based Care | PHEDISO HCBC                     | North West Department of Health | NW                    | Bojanala                   | Rustenburg              | R 237,600                            | R 79,200  | 18   |
| Home Community Based Care | Reka Kgona HBC                   | North West Department of Health | NW                    | Central                    | Ramotshere Moiloa       | R 129,600                            | R 64,800  | 9  |
| Home Community Based Care | Together We Care Home Based      | North West Department of Health | NW                    | Bophirima                  | Greater Taung           | R 303,600                            | R 158,700   | 23   |
| Home Community Based Care | Temogo Home Based Care           | North West Department of Health | NW                    | Bophirima                  | Greater Taung           | R 66,000                             | R 34,500  | 5  |
| Home Community Based Care | AGANANG HCBC                     | North West Department of Health | NW                    | Southern                   | City of Matlosana       | R 198,000                            | R 103,500   | 15   |
| Home Community Based Care | Mofumagadi wa Tshepo             | North West Department of Health | NW                    | Bojanala                   | Madibeng                | R 189,200                            | R 94,100  | 13   |
| Home Community Based Care | Tshireletso Home Based Care      | North West Department of Health | NW                    | Central                    | Tswaing                 | R 273,600                            | R 136,800   | 19   |
| Home Community Based Care | Ganyesa District Gospel Choir As | North West Department of Health | NW                    | Bophirima                  | Kagisano                | R 184,800                            | R 107,400   | 17   |
| Home Community Based Care | Mazista Mobile Clinic            | North West Department of Health | NW                    | Bojanala                   | Kgetlengrivier          | R 39,600                             | R 20,700  | 3  |
| Home Community Based Care | Refentse Health Organisation     | North West Department of Health | NW                    | Bojanala                   | Madibeng                | R 211,200                            | R 110,400   | 16   |
| Home Community Based Care | Kopano Women Venture             | North West Department of Health | NW                    | Bophirima                  | Kagisano                | R 1,584,000                          | R 828,000   | 124  |
| Home Community Based Care | Resolofetse Home Based Care      | North West Department of Health | NW                    | Southern                   | Maquassi Hills          | R 57,600                             | R 14,400  | 4  |

| Programme Name            | Project Name                   | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|--------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Botho Jwa Rona Community Sup   | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 316,800                            | R 79,200  | 22   |
| Home Community Based Care | Bodibe Hospice                 | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 226,800                            | R 50,400  | 14   |
| Home Community Based Care | Makgori Home Based Care        | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 230,400                            | R 57,600  | 16   |
| Home Community Based Care | Kgatelopele Home Based Care    | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 331,200                            | R 82,800  | 22   |
| Home Community Based Care | Karabelo Home Based Care       | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 129,600                            | R 32,400  | 9  |
| Home Community Based Care | Disaneng Home Based Care       | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 129,600                            | R 32,400  | 9  |
| Home Community Based Care | COMMUNITY COUNSELLOR           | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 864,000                            | R 216,000   | 39   |
| Home Community Based Care | Boikago Home Based Care        | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Witrاندjie Home Based Care     | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 129,600                            | R 32,400  | 9  |
| Home Community Based Care | TSHWARAGANANG VREDE 2          | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 10,560,000                         | R 2,668,800   | 8  |
| Home Community Based Care | Thusano Home Based Care        | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 187,200                            | R 46,800  | 13   |
| Home Community Based Care | TLHOKOMELO HEALTH CEN          | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 343,200                            | R 85,800  | 26   |
| Home Community Based Care | Wolmaransstad Aids Response Gr | North West Department of Hea | NW                    | Southern                   | Maquassi Hills          | R 158,400                            | R 39,600  | 11   |
| Home Community Based Care | Mothabe Kgatelopele HCBC       | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 105,600                            | R 26,400  | 7  |
| Home Community Based Care | Operation Blanket`             | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 345,600                            | R 172,800   | 24   |
| Home Community Based Care | BAHEDILE CHBC                  | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 224,400                            | R 117,300   | 17   |
| Home Community Based Care | Wolmaransstad Adrahospice      | North West Department of Hea | NW                    | Southern                   | Maquassi Hills          | R 250,800                            | R 127,500   | 18   |
| Home Community Based Care | Tshireletso Support Group      | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 118,800                            | R 54,900  | 9  |
| Home Community Based Care | Tsholofelo Home Based Care     | North West Department of Hea | NW                    | Southern                   | Ventersdorp             | R 79,200                             | R 41,400  | 8  |
| Home Community Based Care | Baga Mothibi Home Based Care   | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 541,200                            | R 270,600   | 41   |
| Home Community Based Care | Folang Health Organisation     | North West Department of Hea | NW                    | Bojanala                   | Moretele                | R 92,400                             | R 58,300  | 6  |
| Home Community Based Care | GA SEFANYETSO HCBC             | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 15,820,000                         | R 3,960,000   | 10   |
| Home Community Based Care | Boitshoko Home Based Care -2   | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 43,200                             | R 10,800  | 3  |
| Home Community Based Care | LESEDI MODDERKUIL EDU-C        | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 21,120,000                         | R 52,800  | 16   |
| Home Community Based Care | Benevolence HBC                | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 158,400                            | R 82,800  | 12   |
| Home Community Based Care | Fountain of Life               | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 145,200                            | R 75,900  | 11   |
| Home Community Based Care | Tlamelang Care Group           | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 345,600                            | R 158,400   | 23   |
| Home Community Based Care | Masakhane HCB                  | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 145,200                            | R 36,300  | 8  |
| Home Community Based Care | Thusano Support Group          | North West Department of Hea | NW                    | Bophirima                  | Lekwa-Teemane           | R 356,400                            | R 188,100   | 30   |
| Home Community Based Care | Bright Future                  | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 360,000                            | R 180,000   | 25   |
| Home Community Based Care | Tlamelo Hiv,Aids,TB, Home Base | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 105,600                            | R 26,400  | 9  |
| Home Community Based Care | TSHIMOLOGO HCBC                | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 7,920,000                          | R 2,001,600   | 7  |
| Home Community Based Care | Makgobistad Home Based Care    | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 159,600                            | R 86,700  | 14   |
| Home Community Based Care | Tswelelopele Community Project | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 187,200                            | R 90,000  | 12   |
| Home Community Based Care | KOPANO KE MATLA                | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 3,960,000                          | R 1,000,800   | 3  |
| Home Community Based Care | Tsholofelo Home Based Care     | North West Department of Hea | NW                    | Bophirima                  | Naledi                  | R 224,400                            | R 102,300   | 17   |



| Programme Name            | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Women with Soft Spot            | North West Department of Hea | NW                    | Southern                   | Potchefstroom           | R 39,400                             | R 22,200  | 3  |
| Home Community Based Care | Tshireletso Community Care Serv | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 172,800                            | R 86,400  | 12   |
| Home Community Based Care | BOTHO JWA RONAHCBC              | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 29,040,000                         | R 7,290,000   | 26   |
| Home Community Based Care | North West Vaal AIDS            | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 374,400                            | R 187,200   | 27   |
| Home Community Based Care | Tshepong Aids Projects          | North West Department of Hea | NW                    | Southern                   | Potchefstroom           | R 70,800                             | R 35,700  | 5  |
| Home Community Based Care | Tirisano Home Based Care        | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 171,600                            | R 89,700  | 13   |
| Home Community Based Care | Legae la Batho Home Based Care  | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 198,000                            | R 103,500   | 15   |
| Home Community Based Care | Ipelegeng Home Based Care       | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 145,200                            | R 75,900  | 11   |
| Home Community Based Care | Lesedi Mocwedeng Home Based     | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 118,800                            | R 29,700  | 9  |
| Home Community Based Care | Khayakhulu HCBC                 | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 79,200                             | R 19,800  | 6  |
| Home Community Based Care | Tshidilamolomo Home Based Car   | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 212,400                            | R 110,700   | 16   |
| Home Community Based Care | Bakerville Home Based Care      | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 226,800                            | R 46,800  | 13   |
| Home Community Based Care | Tsibogang Christian Action Grou | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 43,200                             | R 10,800  | 3  |
| Home Community Based Care | Rustenburg Hospice              | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 184,800                            | R 96,600  | 14   |
| Home Community Based Care | Thusano Home Based Care         | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 132,000                            | R 69,000  | 10   |
| Home Community Based Care | Batlamedi Health and Welfare Or | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 171,600                            | R 100,500   | 16   |
| Home Community Based Care | Boitshoko Home Based Care       | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 187,200                            | R 93,600  | 13   |
| Home Community Based Care | Ipengeng Home Based Care        | North West Department of Hea | NW                    | Southern                   | Maquassi Hills          | R 184,800                            | R 100,200   | 14   |
| Home Community Based Care | Tlamele TB, HIV&AIDS HBC Gr     | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 115,200                            | R 28,800  | 8  |
| Home Community Based Care | KATLEGO HOME BASED CAR          | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 172,800                            | R 43,200  | 12   |
| Home Community Based Care | Tshwaraganang Community Deve    | North West Department of Hea | NW                    | Southern                   | Maquassi Hills          | R 100,800                            | R 25,200  | 7  |
| Home Community Based Care | MATLAMETLO HCBC                 | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 10,560,000                         | R 2,640,000   | 6  |
| Home Community Based Care | Ikageng Home Based Care         | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 226,800                            | R 36,000  | 10   |
| Home Community Based Care | North West Vukuzenzele Project  | North West Department of Hea | NW                    | Southern                   | Potchefstroom           | R 128,400                            | R 32,100  | 9  |
| Home Community Based Care | Farm Dwellers Care Givers02     | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 432,000                            | R 14,400  | 4  |
| Home Community Based Care | Tshwaraganang Home Based Care   | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 226,800                            | R 54,000  | 15   |
| Home Community Based Care | Shammah Foundation -2           | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Kgothlang Home Based Care -2    | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 72,000                             | R 18,000  | 5  |
| Home Community Based Care | Vukuzenzele Segwaelane and Wo   | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Letsha La Elroi                 | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 129,600                            | R 32,400  | 9  |
| Home Community Based Care | Tshireletso Community Care Serv | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 304,800                            | R 75,600  | 12   |
| Home Community Based Care | A RE NTSHOLANENG                | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 10,560,000                         | R 2,640,000   | 13   |
| Home Community Based Care | Itirele Day Care Centre         | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 100,800                            | R 8,400   | 7  |
| Home Community Based Care | Tshwaraganang Home Based Care   | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 547,200                            | R 270,000   | 37   |
| Home Community Based Care | MAMUSA EPWP                     | North West Department of Hea | NW                    | Bophirima                  | Mamusa                  | R 475,200                            | R 118,800   | 33   |
| Home Community Based Care | Lemogang Setshaba Home Based    | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 132,000                            | R 69,000  | 10   |



| Programme Name            | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Lokaleng Home Based Care -2     | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 86,400                             | R 21,600  | 6  |
| -Not part of a programme- | Maiteko A Mantle                | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 172,800                            | R 79,200  | 13   |
| Home Community Based Care | Tshwaragang Home Based Care     | North West Department of Hea | NW                    | Bophirima                  | Mamusa                  | R 356,400                            | R 171,600   | 27   |
| Home Community Based Care | Remmogo Integrated Community    | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 435,600                            | R 242,100   | 37   |
| Home Community Based Care | Busetsang Home Based Care       | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 132,000                            | R 33,000  | 10   |
| Home Community Based Care | Tshwaraganang HBC               | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 201,600                            | R 100,800   | 14   |
| Home Community Based Care | Lesedi Care Group               | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 171,600                            | R 42,900  | 13   |
| Home Community Based Care | Kagisano HBC                    | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 158,400                            | R 79,200  | 11   |
| Home Community Based Care | IKAGENG BASHA HCBC              | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 7,920,000                          | R 681,600   | 6  |
| Home Community Based Care | Itereleng Community Advice Cent | North West Department of Hea | NW                    | Bophirima                  | Naledi                  | R 224,400                            | R 108,900   | 16   |
| Home Community Based Care | Bagomotsi Home Based Care       | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 237,600                            | R 124,200   | 18   |
| Home Community Based Care | Lomanyaneng Community Aids P    | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 331,200                            | R 176,400   | 28   |
| Home Community Based Care | Itlotleng Home Based Care       | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 100,800                            | R 50,400  | 7  |
| Home Community Based Care | Thusanang Home Based Care       | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 129,600                            | R 64,800  | 9  |
| Home Community Based Care | Mamosa Home Based Care          | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 237,600                            | R 124,200   | 18   |
| Home Community Based Care | Lemogang AIDS Group             | North West Department of Hea | NW                    | Bophirima                  | Naledi                  | R 211,200                            | R 105,600   | 16   |
| Home Community Based Care | Kgothlang Home Based Care       | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 244,800                            | R 122,400   | 17   |
| Home Community Based Care | Re Ka Thusa Home Based Care     | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 144,000                            | R 72,000  | 11   |
| Home Community Based Care | Arekapaneng Home Based Care     | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 259,200                            | R 64,800  | 18   |
| Home Community Based Care | Tsholofelo OVC -2               | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 28,800                             | R 7,200   | 2  |
| Home Community Based Care | Masakhane Home Base Care        | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 97,200                             | R 32,400  | 9  |
| Home Community Based Care | Reathusa Home Based Care        | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 129,600                            | R 32,400  | 9  |
| Home Community Based Care | Bakhuthama Health Services      | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 66,000                             | R 34,500  | 5  |
| Home Community Based Care | Boikhutso Health Care           | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 172,800                            | R 43,200  | 13   |
| Home Community Based Care | Tshwaraganang Home Based Care   | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 54,000                             | R 13,500  | 4  |
| Home Community Based Care | MAIKANO DIKEBU CARE GIV         | North West Department of Hea | NW                    | Bojanala                   | Moretele                | R 26,400                             | R 6,600   | 10   |
| Home Community Based Care | Aganang Home Based Care         | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 93,600                             | R 23,400  | 7  |
| Home Community Based Care | Bakerville Home Based Care      | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 67,200                             | R 16,800  | 5  |
| Home Community Based Care | Retlakgoba Home Based Care      | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 186,000                            | R 46,500  | 14   |
| Home Community Based Care | Ikhutseng Community Health Org  | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 198,000                            | R 49,500  | 15   |
| Home Community Based Care | Ikageng Home Based Care         | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 80,400                             | R 20,100  | 6  |
| Home Community Based Care | Tsibogang Christian Action Grou | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 360,000                            | R 90,000  | 25   |
| Home Community Based Care | Bodibe Hospice                  | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 66,000                             | R 16,500  | 5  |
| Home Community Based Care | Bakwena Ba Mogopa HCBC          | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 105,600                            | R 55,200  | 8  |
| Home Community Based Care | MAKOLOKWE WOMEN DEVE            | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 184,800                            | R 61,600  | 14   |
| Home Community Based Care | Thusegang Care Group02          | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 54,000                             | R 18,000  | 5  |

| Programme Name            | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Mothotlung Authority Healers As  | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 118,800                            | R 61,000  | 9  |
| Home Community Based Care | Dirisanang HBC                   | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 129,600                            | R 32,400  | 9  |
| Home Community Based Care | TSHEPANG HCBC                    | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 277,200                            | R 144,900   | 21   |
| Home Community Based Care | BADIRAMMOGO HOME COM             | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 224,400                            | R 56,100  | 16   |
| Home Community Based Care | Tsogang Sedibeng Sa Tshepo       | North West Department of Hea | NW                    | Southern                   | Potchefstroom           | R 88,800                             | R 61,800  | 6  |
| Home Community Based Care | Kas                              | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 264,000                            | R 138,000   | 20   |
| Home Community Based Care | Amalungelo Advisory Empowerm     | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 187,200                            | R 93,600  | 13   |
| Home Community Based Care | Reagile Clinic (HCBC)            | North West Department of Hea | NW                    | Bojanala                   | Kgetlengrivier          | R 52,800                             | R 27,600  | 4  |
| Home Community Based Care | GODISANG HCBC                    | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 26,400                             | R 8,800   | 2  |
| Home Community Based Care | Thusanang Home Based Care        | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 158,400                            | R 82,800  | 13   |
| Home Community Based Care | Gateway Clinic (HCBC)            | North West Department of Hea | NW                    | Bojanala                   | Kgetlengrivier          | R 52,800                             | R 13,200  | 4  |
| Home Community Based Care | Rabokala Community Helth Orga    | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 66,000                             | R 34,500  | 5  |
| Home Community Based Care | Amalungelo Advisory and Empo     | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 72,000                             | R 18,000  | 5  |
| Home Community Based Care | ITERELENG HOME COMMUNI           | North West Department of Hea | NW                    | Bojanala                   | Moretele                | R 118,800                            | R 62,100  | 9  |
| Home Community Based Care | Helping Hands Hospice            | North West Department of Hea | NW                    | Southern                   | Ventersdorp             | R 145,200                            | R 72,300  | 9  |
| Home Community Based Care | Community answer HCBC            | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 184,800                            | R 78,600  | 14   |
| Home Community Based Care | Kopano Home Based Care           | North West Department of Hea | NW                    | Southern                   | Potchefstroom           | R 105,600                            | R 55,200  | 8  |
| Home Community Based Care | MAPHOITSILE HBC                  | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 356,400                            | R 186,300   | 27   |
| Home Community Based Care | Re Bone Lesedi Home Based Car    | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 187,200                            | R 46,800  | 13   |
| Home Community Based Care | Tshwaraganang Day Care Centre    | North West Department of Hea | NW                    | Southern                   | Potchefstroom           | R 172,800                            | R 86,400  | 12   |
| Home Community Based Care | Lake of living waters            | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 184,800                            | R 95,700  | 16   |
| Home Community Based Care | ARISE AND SHINE COUNSEL          | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 18,480,000                         | R 4,620,000   | 14   |
| Home Community Based Care | Good-Shepherd                    | North West Department of Hea | NW                    | Bojanala                   | Moretele                | R 92,400                             | R 23,100  | 7  |
| Home Community Based Care | MATLOSANA HOSPICE                | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 488,400                            | R 258,900   | 38   |
| Home Community Based Care | Sipphumelele Community Proje     | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 184,800                            | R 96,600  | 14   |
| Home Community Based Care | ST CATHRINA HOSPISE              | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 7,920,000                          | R 1,980,000   | 6  |
| Home Community Based Care | Boitshoko Support Group          | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 264,000                            | R 66,000  | 20   |
| Home Community Based Care | Sifo-Zonke Herbal and Traditiona | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 35,200                             | R 26,800  | 5  |
| Home Community Based Care | Shammah Foundation               | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 86,400                             | R 43,200  | 7  |
| Home Community Based Care | Thibela Bolwetsi Project         | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 145,200                            | R 36,300  | 11   |
| Home Community Based Care | Thusanang Community Care Cent    | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 43,200                             | R 10,800  | 3  |
| Home Community Based Care | Tswelopele Community Project -2  | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 100,800                            | R 25,200  | 7  |
| Home Community Based Care | Kopano Ke Matla Home Based C     | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Ikageng HBC                      | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 172,800                            | R 43,200  | 12   |
| Home Community Based Care | THATAETSILE HBC                  | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 224,400                            | R 153,300   | 30   |
| Home Community Based Care | Reseatla Home Based Care - 2     | North West Department of Hea | NW                    | Bophirima                  | Lekwa-Teemane           | R 43,200                             | R 10,800  | 3  |

| Programme Name            | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Bolokanang Home Based Care      | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 230,400                            | R 57,600  | 17   |
| Home Community Based Care | Kutullo Disability Centre       | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 158,400                            | R 39,600  | 11   |
| Home Community Based Care | Tshwaraganang Home Communit     | North West Department of Hea | NW                    | Southern                   | Maquassi Hills          | R 57,600                             | R 14,400  | 4  |
| Home Community Based Care | North West Vaal AIDS Home Bas   | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 14,400                             | R 3,600   | 1  |
| Home Community Based Care | Boipelo Home Based Care         | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 216,000                            | R 54,000  | 15   |
| Home Community Based Care | TB Dot Support-Pella            | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 21,600                             | R 7,200   | 2  |
| Home Community Based Care | Botshelo Hospice                | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 230,400                            | R 57,600  | 16   |
| Home Community Based Care | Fathologang Youth Forum         | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 158,400                            | R 39,600  | 11   |
| Home Community Based Care | Tswelopele Home Based Care -2   | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 43,200                             | R 14,400  | 4  |
| Home Community Based Care | IKAGENG KGATELOPELE HC          | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 14,520,000                         | R 3,662,400   | 11   |
| Home Community Based Care | Boineelo DIC -2                 | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 172,800                            | R 43,200  | 12   |
| Home Community Based Care | Retladira Home Based Care       | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 187,200                            | R 46,800  | 13   |
| Home Community Based Care | Tsholofelo DOTS Supporters Gro  | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 230,400                            | R 57,600  | 16   |
| Home Community Based Care | Reseatla Home Based Care        | North West Department of Hea | NW                    | Bophirima                  | Lekwa-Teemane           | R 369,600                            | R 193,200   | 28   |
| Home Community Based Care | AREKOPANENG SUPPORT GR          | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 118,800                            | R 59,400  | 10   |
| Home Community Based Care | IMPILISO HCBC                   | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 14,520,000                         | R 3,669,600   | 11   |
| Home Community Based Care | Phakamile Home Based Care       | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 264,000                            | R 138,000   | 20   |
| Home Community Based Care | Mabogo Dinku HBC                | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 216,000                            | R 108,000   | 15   |
| Home Community Based Care | Tsholofelo Care And Support Gro | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 115,200                            | R 57,600  | 8  |
| Home Community Based Care | MOGODITSHANE                    | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 7,920,000                          | R 1,980,000   | 6  |
| Home Community Based Care | A RE AGANENG HCBC               | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 10,560,000                         | R 2,640,000   | 7  |
| Home Community Based Care | Slagboom Dirisanang Home Base   | North West Department of Hea | NW                    | Bojanala                   | Moretele                | R 145,200                            | R 36,300  | 11   |
| Home Community Based Care | Itlotleng Home Based Care -2    | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 129,600                            | R 32,400  | 9  |
| Home Community Based Care | Thembekani HCBC                 | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 66,000                             | R 33,000  | 5  |
| Home Community Based Care | Woman In Partnership Against AI | North West Department of Hea | NW                    | Southern                   | Potchefstroom           | R 128,400                            | R 89,700  | 9  |
| Home Community Based Care | ITSOSENG KATLEGO HCBC           | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 13,200,000                         | R 3,600,000   | 9  |
| Home Community Based Care | Kgatelopele Home Based Care     | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 303,600                            | R 75,900  | 23   |
| Home Community Based Care | Itireleng Support Group         | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 66,000                             | R 16,500  | 5  |
| Home Community Based Care | TSOGA O IKETSETSE HCBC          | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 7,920,000                          | R 1,980,000   | 6  |
| Home Community Based Care | TLHOKOMELANG HBC                | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 184,800                            | R 93,000  | 14   |
| Home Community Based Care | OREBABALETSE                    | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 264,000                            | R 152,400   | 24   |
| Home Community Based Care | Sizabantu Support Group         | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 316,800                            | R 158,400   | 24   |
| Home Community Based Care | Reikethile Care & Support Grou  | North West Department of Hea | NW                    | Bojanala                   | Moretele                | R 198,000                            | R 96,300  | 15   |
| Home Community Based Care | Aganang Mokgola HBC             | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 172,800                            | R 79,200  | 12   |
| Home Community Based Care | A RE ITIRELENG HCBC             | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 15,820,000                         | R 3,960,000   | 12   |
| Home Community Based Care | THUSANANG HCBC                  | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 13,200,000                         | R 3,328,800   | 8  |

| Programme Name            | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Danville Home Based Care         | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 72,000                             | R 36,000  | 5  |
| Home Community Based Care | Katlego Home Based Care          | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 171,600                            | R 42,900  | 13   |
| Home Community Based Care | Tsholofelo DOTS Support Group    | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 1,557,600                          | R 762,300   | 122  |
| Home Community Based Care | Tshireletso Home Based Care      | North West Department of Hea | NW                    | Bophirima                  | Mamusa                  | R 462,000                            | R 227,100   | 35   |
| Home Community Based Care | Moiletsoane Self Help Organisati | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 66,000                             | R 34,500  | 5  |
| Home Community Based Care | Killer Disease Targeter -2       | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 86,400                             | R 21,600  | 6  |
| Home Community Based Care | Itsoseng Home Based Care         | North West Department of Hea | NW                    | Bojanala                   | Moretele                | R 54,000                             | R 18,000  | 5  |
| Home Community Based Care | Thusano Home Based Care - 2      | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 43,200                             | R 10,800  | 3  |
| Home Community Based Care | COMMUNITY COUNSELLOR             | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 1,044,000                          | R 261,000   | 50   |
| Home Community Based Care | Regolammogo HBC                  | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 277,200                            | R 105,300   | 10   |
| -Not part of a programme- | Lethabile Traditional Healers    | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 369,600                            | R 182,400   | 28   |
| Home Community Based Care | Mofumagadi wa Tshepo 02          | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 97,200                             | R 32,400  | 9  |
| Home Community Based Care | REKAKGONA HOME BASED             | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 172,800                            | R 43,200  | 12   |
| Home Community Based Care | Celuki Development Project and   | North West Department of Hea | NW                    | Bojanala                   | Moretele                | R 158,400                            | R 39,600  | 11   |
| Home Community Based Care | Agisanang Home Based Care        | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 230,400                            | R 57,600  | 16   |
| Home Community Based Care | Lesedi Community Project         | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Ganyesa District Gospel Choirs A | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 100,800                            | R 25,200  | 8  |
| Home Community Based Care | Aganang Home Based Care          | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 226,800                            | R 61,200  | 17   |
| Home Community Based Care | Ipelegeng HBC-2                  | North West Department of Hea | NW                    | Bophirima                  | Mamusa                  | R 230,400                            | R 57,600  | 16   |
| Home Community Based Care | Operation Blanket                | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 86,400                             | R 21,600  | 6  |
| Home Community Based Care | Mafikeng Step Down Care          | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 316,800                            | R 158,400   | 22   |
| Home Community Based Care | Rekagona HBC                     | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 154,800                            | R 39,600  | 12   |
| Home Community Based Care | BAPHIRING HCBC                   | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 13,200,000                         | R 3,300,000   | 10   |
| Home Community Based Care | Retlaadira Home Based Care       | North West Department of Hea | NW                    | Bophirima                  | Naledi                  | R 171,600                            | R 85,800  | 13   |
| Home Community Based Care | Reathusa Home Based Care         | North West Department of Hea | NW                    | Bophirima                  | Naledi                  | R 475,200                            | R 248,400   | 36   |
| Home Community Based Care | Tshwaraganang Home Based Care    | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 158,400                            | R 82,800  | 12   |
| Home Community Based Care | KGATELOPELE                      | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 129,600                            | R 32,400  | 6  |
| Home Community Based Care | TLAMANANG CARE AND DE            | North West Department of Hea | NW                    | Bojanala                   | Moretele                | R 9,240,000                          | R 2,310,000   | 7  |
| Home Community Based Care | Iphapheng HBC                    | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 66,000                             | R 16,500  | 5  |
| Home Community Based Care | Godisang HCBC                    | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 224,400                            | R 92,100  | 17   |
| Home Community Based Care | Thembanani Support Group         | North West Department of Hea | NW                    | Southern                   | Ventersdorp             | R 52,800                             | R 27,600  | 3  |
| Home Community Based Care | ITEKANELO-NTLE HCBC              | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 10,560,000                         | R 2,668,800   | 8  |
| Home Community Based Care | Tshireletso Home Based Care -2   | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 43,200                             | R 10,800  | 3  |
| Home Community Based Care | Tsogang Home Based Care          | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 158,400                            | R 79,200  | 11   |
| Home Community Based Care | Reamogetse Home Community B      | North West Department of Hea | NW                    | Southern                   | Maquassi Hills          | R 92,400                             | R 75,900  | 7  |
| Home Community Based Care | Moshawane Home Based Care        | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 129,600                            | R 32,400  | 9  |

| Programme Name            | Project Name                     | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|----------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Dithakwaneng Home Based Care     | North West Department of Hea | NW                    | Bophirima                  | Naledi                  | R 120,000                            | R 62,400  | 9  |
| Home Community Based Care | Amalia Youth                     | North West Department of Hea | NW                    | Bophirima                  | Mamusu                  | R 224,400                            | R 120,900   | 18   |
| Home Community Based Care | Killer Disease Targeter          | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 619,200                            | R 309,600   | 43   |
| Home Community Based Care | Rutanang AIDS Project            | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 132,000                            | R 33,000  | 10   |
| Home Community Based Care | Pinyane Butsile Home Based Care  | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 118,800                            | R 29,700  | 9  |
| Home Community Based Care | GeyPro                           | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 277,200                            | R 144,900   | 21   |
| Home Community Based Care | Lemogang HIV/AIDS Awareness      | North West Department of Hea | NW                    | Bophirima                  | Lekwa-Teemane           | R 211,200                            | R 105,600   | 16   |
| Home Community Based Care | HOLANE SKILLS AND REHAB          | North West Department of Hea | NW                    | Bojanala                   | Moretele                | R 5,280,000                          | R 1,320,000   | 4  |
| Home Community Based Care | Farm Dwellers Gare Givers        | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 26,400                             | R 5,500   | 2  |
| Home Community Based Care | Good Samaritan Crisis Center     | North West Department of Hea | NW                    | Southern                   | Ventersdorp             | R 39,600                             | R 24,300  | 3  |
| Home Community Based Care | Reathusa Project                 | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 118,800                            | R 62,100  | 9  |
| Home Community Based Care | Ikageng Home Based Care          | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 184,800                            | R 108,900   | 20   |
| Home Community Based Care | GREATER TAUNG EPWP               | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 921,600                            | R 230,400   | 64   |
| Home Community Based Care | Bonno Community Project 02       | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 64,800                             | R 21,600  | 6  |
| Home Community Based Care | Boikhutso Health Care Centre     | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 226,800                            | R 50,400  | 14   |
| Home Community Based Care | COMMUNITY COUNSELLOR             | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 966,000                            | R 241,500   | 41   |
| Home Community Based Care | Rekadira Home Community Base     | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 226,800                            | R 46,800  | 13   |
| Home Community Based Care | Retlakgona Home Based Care       | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 226,800                            | R 54,000  | 15   |
| Home Community Based Care | Bontle Home Based Care           | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 187,200                            | R 46,800  | 13   |
| Home Community Based Care | Thusanang Home Based Care -2     | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 129,600                            | R 32,400  | 9  |
| Home Community Based Care | Tshireletso Community Care Serv  | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 100,800                            | R 25,200  | 7  |
| Home Community Based Care | BA-LEEMA TSHWARAGANO             | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 23,760,000                         | R 5,940,000   | 16   |
| Home Community Based Care | Life Spritual Care Group         | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 316,800                            | R 158,400   | 24   |
| Home Community Based Care | Pelokgale Home Based Care        | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 448,800                            | R 252,600   | 39   |
| Home Community Based Care | Ruta Sechaba Pele                | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 187,200                            | R 46,800  | 13   |
| Home Community Based Care | Bonno Community Project          | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 118,800                            | R 39,600  | 11   |
| Home Community Based Care | Phediso Home Based Care          | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 172,800                            | R 57,600  | 16   |
| Home Community Based Care | Kopano Hospice                   | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 86,400                             | R 28,800  | 8  |
| Home Community Based Care | Red Cross Society of South Afric | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Danville Home Baesd Care -2      | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 158,400                            | R 39,600  | 11   |
| Home Community Based Care | Bonno Community Project          | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 158,400                            | R 39,600  | 5  |
| Home Community Based Care | Thusano Support Group - 2        | North West Department of Hea | NW                    | Bophirima                  | Lekwa-Teemane           | R 72,000                             | R 18,000  | 5  |
| Home Community Based Care | Tlhoafalang Home Based Care      | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 201,600                            | R 100,800   | 14   |
| Home Community Based Care | Thusanang Community Care Cent    | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 115,200                            | R 57,600  | 8  |
| Home Community Based Care | Re Ka Thusa -2                   | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 115,200                            | R 28,800  | 8  |
| Home Community Based Care | Tlanelo HIV & Aids HBC Group     | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 105,600                            | R 26,400  | 8  |



| Programme Name              | Project Name                   | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|--------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Kopano Dots Supporters         | North West Department of Hea | NW                    | Southern                   | Ventersdorp             | R 105,600                            | R 55,200  | 8  |
| Home Community Based Care   | Rea-agana Support Group        | North West Department of Hea | NW                    | Bophirima                  | Naledi                  | R 212,400                            | R 106,200   | 16   |
| Home Community Based Care   | MHC CAREGIVERS HCBC            | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 19,800,000                         | R 4,950,000   | 9  |
| Home Community Based Care   | BOTHITHO BA PHOTHEMFI H        | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 198,000                            | R 49,500  | 12   |
| Home Community Based Care   | Maboloka HIV & AIDS Awarnes    | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 356,400                            | R 182,700   | 26   |
| Home Community Based Care   | BAITSHEPHI                     | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care   | Mabogo Dinku HCBC              | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 118,800                            | R 62,100  | 9  |
| Home Community Based Care   | Sivukile Support Group         | North West Department of Hea | NW                    | Southern                   | Potchefstroom           | R 57,600                             | R 21,600  | 4  |
| Home Community Based Care   | Tshimologo Home Based Care     | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 145,200                            | R 75,900  | 11   |
| Home Community Based Care   | Katlego HBC                    | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 171,600                            | R 42,900  | 13   |
| Home Community Based Care   | Tsholofelo OVC                 | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 302,400                            | R 151,200   | 21   |
| Home Community Based Care   | Mphe Motho                     | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 129,600                            | R 32,400  | 9  |
| Home Community Based Care   | BOPHELOPELE HCBC               | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 79,200                             | R 27,000  | 4  |
| Home Community Based Care   | Itireleng-Senzeleni            | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 92,400                             | R 48,300  | 7  |
| Home Community Based Care   | Dirisanang HCBC                | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 224,400                            | R 117,300   | 17   |
| Home Community Based Care   | Love Ministry                  | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 291,600                            | R 162,900   | 26   |
| Home Community Based Care   | Lokaleng Home Community Base   | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 417,600                            | R 139,200   | 29   |
| Home Community Based Care   | TSHWARA KA THATA MOLO          | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 11,880,000                         | R 3,002,400   | 9  |
| Home Community Based Care   | Bana Ba Kgotso HCBC            | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 171,600                            | R 42,900  | 13   |
| Home Community Based Care   | Rekadira Home Based Care       | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 146,400                            | R 36,600  | 11   |
| Home Community Based Care   | ELCSA Trauma Centre / Tlamela  | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 57,600                             | R 14,400  | 4  |
| Home Community Based Care   | DIRISANANG                     | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 23,760,000                         | R 5,940,000   | 18   |
| Home Community Based Care   | BOPHELO HCBC                   | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 14,760,000                         | R 3,630,000   | 6  |
| Home Community Based Care   | Itekeng Home Based Care        | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 252,000                            | R 63,000  | 19   |
| Home Community Based Care   | Kgothatso HCBC                 | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 158,400                            | R 82,800  | 12   |
| Home Community Based Care   | Rebuleng Matlho                | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 92,400                             | R 47,200  | 7  |
| Home Community Based Care   | TLHOKOMELO HBC                 | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 184,800                            | R 96,800  | 14   |
| Home Community Based Care   | Bambanani Youth Project        | North West Department of Hea | NW                    | Southern                   | Potchefstroom           | R 199,200                            | R 107,400   | 14   |
| Home Community Based Care   | Tlamelo HBC                    | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 374,400                            | R 187,200   | 26   |
| Home Community Based Care   | Tsoga O itirele                | North West Department of Hea | NW                    | Bojanala                   | Moretele                | R 264,000                            | R 134,400   | 20   |
| Home Community Based Care   | MMOROGONG HCBC                 | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 26,400,000                         | R 6,600,000   | 20   |
| Home Community Based Care   | Ipeleng HBC                    | North West Department of Hea | NW                    | Southern                   | Potchefstroom           | R 129,600                            | R 87,000  | 10   |
| Home Community Based Care   | Tsholofelo Home Based Care - 2 | North West Department of Hea | NW                    | Bophirima                  | Naledi                  | R 590,400                            | R 147,600   | 39   |
| Home Community Based Care   | Boitshoko Home Based Care      | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 199,200                            | R 99,600  | 15   |
| Home Community Based Care   | Tlamelo TB HIV&AIDS HBC Gr     | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 43,200                             | R 10,800  | 3  |
| Early Childhood Development | IKITSING HCBC                  | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 277,200                            | R 69,300  | 21   |

| Programme Name            | Project Name                    | Department                      | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|---------------------------------|---------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Itireleng Support Group         | North West Department of Health | NW                    | Southern                   | Ventersdorp             | R 250,800                            | R 131,100   | 19   |
| Home Community Based Care | Reatlegile Traditional Healers  | North West Department of Health | NW                    | Southern                   | Potchefstroom           | R 39,600                             | R 17,100  | 2  |
| Home Community Based Care | Tswelopele Home Based Care      | North West Department of Health | NW                    | Central                    | Tswaing                 | R 259,200                            | R 129,600   | 18   |
| Home Community Based Care | Regolammogo Development Initi   | North West Department of Health | NW                    | Southern                   | City of Matlosana       | R 216,000                            | R 54,000  | 15   |
| Home Community Based Care | Bright Future -2                | North West Department of Health | NW                    | Central                    | Mafikeng                | R 201,600                            | R 50,400  | 14   |
| Home Community Based Care | Thusanang Health Care Centre    | North West Department of Health | NW                    | Central                    | Ditsobotla              | R 21,600                             | R 5,400   | 15   |
| Home Community Based Care | Tlanelo Home Based Care         | North West Department of Health | NW                    | Central                    | Ditsobotla              | R 172,800                            | R 43,200  | 12   |
| Home Community Based Care | Mogoditshane Home Based Care    | North West Department of Health | NW                    | Bojanala                   | Moses Kotane            | R 97,200                             | R 32,400  | 9  |
| Home Community Based Care | HIV&AIDS Coordinating           | North West Department of Health | NW                    | Southern                   | City of Matlosana       | R 184,800                            | R 96,600  | 14   |
| Home Community Based Care | COMMUNITY COUNSELLOR P          | North West Department of Health | NW                    | Central                    | Ratlou                  | R 504,000                            | R 126,000   | 25   |
| Home Community Based Care | Boineelo Drop In Centre         | North West Department of Health | NW                    | Central                    | Tswaing                 | R 86,400                             | R 43,200  | 6  |
| Home Community Based Care | Hope Support Group              | North West Department of Health | NW                    | Central                    | Ditsobotla              | R 129,600                            | R 32,400  | 9  |
| Home Community Based Care | Biesiesvlei Home Based Care     | North West Department of Health | NW                    | Central                    | Ditsobotla              | R 144,000                            | R 36,000  | 10   |
| Home Community Based Care | Tlhoafalang Home Based Care -2  | North West Department of Health | NW                    | Central                    | Tswaing                 | R 72,000                             | R 18,000  | 5  |
| Home Community Based Care | Tsholofelo Care and Support Gro | North West Department of Health | NW                    | Central                    | Tswaing                 | R 172,800                            | R 43,200  | 12   |
| Home Community Based Care | Setlagole Home Based Care       | North West Department of Health | NW                    | Central                    | Ratlou                  | R 216,000                            | R 54,000  | 15   |
| Home Community Based Care | Paballo Home Based Care - 2     | North West Department of Health | NW                    | Bophirima                  | Lekwa-Teemane           | R 72,000                             | R 18,000  | 5  |
| Home Community Based Care | Remmogo Home Based Care         | North West Department of Health | NW                    | Bophirima                  | Lekwa-Teemane           | R 369,600                            | R 168,000   | 31   |
| Home Community Based Care | Tshwaraganang HIV & AIDS Org    | North West Department of Health | NW                    | Bojanala                   | Madibeng                | R 158,400                            | R 56,700  | 12   |
| Home Community Based Care | Red Cross of South Africa       | North West Department of Health | NW                    | Central                    | Mafikeng                | R 403,200                            | R 201,600   | 28   |
| Home Community Based Care | Hlangananin Support Group       | North West Department of Health | NW                    | Southern                   | Ventersdorp             | R 132,000                            | R 69,000  | 10   |
| Home Community Based Care | Carousel vie Hospice            | North West Department of Health | NW                    | Bojanala                   | Moretele                | R 97,200                             | R 32,400  | 9  |
| Home Community Based Care | Resolofetse Centre              | North West Department of Health | NW                    | Southern                   | Potchefstroom           | R 146,400                            | R 72,600  | 8  |
| Home Community Based Care | Arepheleng Community Project    | North West Department of Health | NW                    | Bojanala                   | Madibeng                | R 347,600                            | R 184,100   | 27   |
| Home Community Based Care | PHAKAMA HCBC                    | North West Department of Health | NW                    | Southern                   | City of Matlosana       | R 435,600                            | R 231,300   | 34   |
| Home Community Based Care | IKAGELENG TSHWAGANANG           | North West Department of Health | NW                    | Central                    | Ramotshere Moiloa       | R 187,200                            | R 46,800  | 13   |
| Home Community Based Care | BOPHELONG SUPPORT GROU          | North West Department of Health | NW                    | Bojanala                   | Moses Kotane            | R 14,520,000                         | R 3,630,000   | 11   |
| Home Community Based Care | LEMOGANG BATHONG                | North West Department of Health | NW                    | Bojanala                   | Moses Kotane            | R 7,920,000                          | R 1,980,000   | 5  |
| Home Community Based Care | IPOPENG HCBC                    | North West Department of Health | NW                    | Bojanala                   | Moses Kotane            | R 9,240,000                          | R 2,310,000   | 7  |
| Home Community Based Care | KOPANO CARE GROUP               | North West Department of Health | NW                    | Central                    | Ramotshere Moiloa       | R 115,200                            | R 65,292  | 8  |
| Home Community Based Care | IKAGENG HCBC                    | North West Department of Health | NW                    | Bojanala                   | Moses Kotane            | R 6,600,000                          | R 1,668,000   | 5  |
| Home Community Based Care | Tshepang Care and Support       | North West Department of Health | NW                    | Central                    | Mafikeng                | R 230,400                            | R 115,200   | 16   |
| Home Community Based Care | Ga-Tsholofelo HBC               | North West Department of Health | NW                    | Bojanala                   | Madibeng                | R 118,800                            | R 62,100  | 9  |
| Home Community Based Care | Re Atlegile Partnership Comm. C | North West Department of Health | NW                    | Central                    | Mafikeng                | R 187,200                            | R 93,600  | 13   |
| Home Community Based Care | Thusegang Care Group            | North West Department of Health | NW                    | Bojanala                   | Madibeng                | R 140,400                            | R 46,800  | 13   |
| Home Community Based Care | Ikageng Care Givers HCBC        | North West Department of Health | NW                    | Bojanala                   | Rustenburg              | R 184,800                            | R 96,600  | 14   |



| Programme Name                   | Project Name                    | Department                   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------------|---------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care        | Ipopeng Home Based Care         | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 115,200                            | R 57,600  | 8  |
| Home Community Based Care        | Bopaganang Home Based Care      | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 171,600                            | R 89,700  | 13   |
| Home Community Based Care        | Baptist Children Centre         | North West Department of Hea | NW                    | Southern                   | Potchefstroom           | R 97,200                             | R 81,900  | 7  |
| Home Community Based Care        | MULTI PURPOSE                   | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 184,800                            | R 96,600  | 14   |
| Home Community Based Care        | Philani Home Based Care         | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 145,200                            | R 75,900  | 11   |
| Home Community Based Care        | Derby Health Post               | North West Department of Hea | NW                    | Bojanala                   | Kgetlengrivier          | R 52,800                             | R 27,600  | 4  |
| Home Community Based Care        | TSHWARA KA THATA SEFIKI         | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 10,560,000                         | R 2,661,600   | 8  |
| Home Community Based Care        | Wolmaransstad Aids Response Gr  | North West Department of Hea | NW                    | Southern                   | Maquassi Hills          | R 1,056,000                          | R 325,200   | 8  |
| Home Community Based Care        | Sasane Home Based Care          | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 172,800                            | R 43,200  | 12   |
| Home Community Based Care        | WITS HCBC                       | North West Department of Hea | NW                    | Bojanala                   | Moses Kotane            | R 13,200,000                         | R 3,300,000   | 10   |
| Home Community Based Care        | Tshireletso HCBC                | North West Department of Hea | NW                    | Central                    | Ditsobotla              | R 216,000                            | R 54,000  | 15   |
| Home Community Based Care        | Borolelo Clinic                 | North West Department of Hea | NW                    | Bojanala                   | Kgetlengrivier          | R 79,200                             | R 19,800  | 6  |
| Home Community Based Care        | Saints Caregivers               | North West Department of Hea | NW                    | Southern                   | Ventersdorp             | R 118,800                            | R 62,100  | 9  |
| Home Community Based Care        | Tshwaraganang Community Hom     | North West Department of Hea | NW                    | Southern                   | Maquassi Hills          | R 118,800                            | R 62,100  | 9  |
| Home Community Based Care        | Ipeleng Home Based Care         | North West Department of Hea | NW                    | Bophirima                  | Mamusa                  | R 356,400                            | R 179,100   | 27   |
| Home Community Based Care        | KGETSI YATSIE HBC               | North West Department of Hea | NW                    | Central                    | Ramotshere Moiloa       | R 230,400                            | R 57,600  | 16   |
| Home Community Based Care        | LEGADIGADI HCBC                 | North West Department of Hea | NW                    | Bojanala                   | Rustenburg              | R 237,600                            | R 79,200  | 18   |
| Home Community Based Care        | Resolofetse Home Based Care     | North West Department of Hea | NW                    | Southern                   | Maquassi Hills          | R 105,600                            | R 70,800  | 8  |
| Home Community Based Care        | Bambanani Home Based Care       | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 230,400                            | R 115,200   | 16   |
| Home Community Based Care        | Tshwaraganang Home Based Care   | North West Department of Hea | NW                    | Southern                   | Maquassi Hills          | R 66,000                             | R 45,300  | 5  |
| Home Community Based Care        | Boipelo Home Based Care         | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 158,400                            | R 86,400  | 13   |
| National School Nutrition        | Kokomeng Primary School         | North West Department of Hea | NW                    | Bophirima                  | Greater Taung           | R 15,360                             | R 7,680   | 2  |
| Home Community Based Care        | Reamogetse Home Based Care      | North West Department of Hea | NW                    | Southern                   | Maquassi Hills          | R 86,400                             | R 21,600  | 7  |
| Home Community Based Care        | Reatlegile Community Partnershi | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 14,400                             | R 3,600   | 1  |
| Home Community Based Care        | Itireleng Support Group 02      | North West Department of Hea | NW                    | Bojanala                   | Madibeng                | R 72,000                             | R 18,000  | 5  |
| Home Community Based Care        | Dingateng Home Based Care       | North West Department of Hea | NW                    | Central                    | Ratlou                  | R 187,200                            | R 46,800  | 13   |
| Home Community Based Care        | Phakamile Home Base Care        | North West Department of Hea | NW                    | Southern                   | City of Matlosana       | R 1,152,000                          | R 288,000   | 20   |
| Home Community Based Care        | COMMUNITY COUNSELLOR            | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 612,000                            | R 153,000   | 47   |
| Voluntary counselling and testin | COMMUNITY COUNSELLOR            | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 510,000                            | R 127,500   | 23   |
| Home Community Based Care        | Bambanani Home Based Care -2    | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 28,800                             | R 7,200   | 2  |
| Home Community Based Care        | Bopaganang Home Based Care      | North West Department of Hea | NW                    | Central                    | Tswaing                 | R 86,400                             | R 28,800  | 8  |
| Home Community Based Care        | Naledi Life Skills Training     | North West Department of Hea | NW                    | Central                    | Mafikeng                | R 259,200                            | R 64,800  | 18   |
| Home Community Based Care        | Tshwaraganang HBC - 2           | North West Department of Hea | NW                    | Bophirima                  | Mamusa                  | R 259,200                            | R 64,800  | 18   |
| Home Community Based Care        | Rekakgona HBC                   | North West Department of Hea | NW                    | Bophirima                  | Kagisano                | R 158,400                            | R 39,600  | 12   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F138

Government Sector : Social

Organisation : Social Development

Number of Projects : 389

Average manual  
workers daily  
wage rate:

R 36.64

Totals : R 60,577,305 R 28,367,243 4,274

| Programme Name              | Project Name                      | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | LOERENG LE SA ITSOSE CRE          | Social Development | NW                    | Bojanala                   | Madibeng                | R 35,400                             | R 21,700  | 10   |
| Early Childhood Development | IKAELELO ELC                      | Social Development | NW                    | Bophirima                  | Greater Taung           | R 56,400                             | R 35,000  | 4  |
| Early Childhood Development | SESOBE E.L.C                      | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 24,000                             | R 14,000  | 4  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Southern                   | Ventersdorp             | R 96,000                             | R 48,000  | 4  |
| Home Community Based Care   | Kgothatsanang Organisation        | Social Development | NW                    | Bojanala                   | Moretele                | R 278,400                            | R 138,900   | 21   |
| Home Community Based Care   | Uitkyk Care Givers                | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 186,000                            | R 116,100   | 21   |
| Early Childhood Development | Leutlwetse ECD Centre and Have    | Social Development | NW                    | Bojanala                   | Madibeng                | R 225,600                            | R 112,500   | 17   |
| Home Community Based Care   | Itireleng/Zenzeleni Community B   | Social Development | NW                    | Southern                   | City of Matlosana       | R 278,400                            | R 139,200   | 21   |
| Home Community Based Care   | Tshireletso Community Care Cent   | Social Development | NW                    | Central                    | Tswaing                 | R 278,400                            | R 99,300  | 21   |
| Home Community Based Care   | Thusano Home Based Care           | Social Development | NW                    | Bophirima                  | Greater Taung           | R 159,600                            | R 79,800  | 12   |
| Early Childhood Development | Morongwa-Thuto Early Learning     | Social Development | NW                    | Bophirima                  | Kagisano                | R 50,400                             | R 24,000  | 5  |
| Early Childhood Development | BARAKILE E.L.C                    | Social Development | NW                    | Central                    | Tswaing                 | R 6,000                              | R 3,500   | 2  |
| Early Childhood Development | Kopanang Day Care Center          | Social Development | NW                    | Bophirima                  | Kagisano                | R 33,600                             | R 18,400  | 4  |
| Early Childhood Development | Boiteko Day Care                  | Social Development | NW                    | Bophirima                  | Kagisano                | R 44,400                             | R 24,400  | 5  |
| Early Childhood Development | Reagodisa Day Care Center         | Social Development | NW                    | Bophirima                  | Kagisano                | R 32,400                             | R 18,900  | 4  |
| Early Childhood Development | ITUMELENG EARLY LEARNI            | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 84,000                             | R 37,000  | 8  |
| Early Childhood Development | ITEKENG-BASHA ELC                 | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 21,000                             | R 7,000   | 4  |
| Early Childhood Development | LESEDING ELC                      | Social Development | NW                    | Southern                   | City of Matlosana       | R 20,160                             | R 15,845  | 9  |
| Home Community Based Care   | Kutlwano ke Matla Home Based      | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 199,200                            | R 116,100   | 21   |
| Home Community Based Care   | Tshidilamolomo Home Based Car     | Social Development | NW                    | Central                    | Ratlou                  | R 489,600                            | R 192,000   | 37   |
| Early Childhood Development | MAFATLHA PRE-SCHOOL               | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 19,200                             | R 14,800  | 7  |
| Home Community Based Care   | Makgobistad Home Based Care       | Social Development | NW                    | Central                    | Ratlou                  | R 331,200                            | R 159,000   | 32   |
| Early Childhood Development | KISTNER & DUCHROW E.L.C           | Social Development | NW                    | Southern                   | Ventersdorp             | R 43,200                             | R 14,400  | 5  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bophirima                  | Lekwa-Teemane           | R 24,000                             | R 12,000  | 1  |

| Programme Name              | Project Name                      | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | IKAGENG EARLY LEARNING            | Social Development | NW                    | Bophirima                  | Kagisano                | R 30,000                             | R 17,500  | 4  |
| Early Childhood Development | THARI CRECHE                      | Social Development | NW                    | Central                    | Ditsobotla              | R 11,952                             | R 3,984   | 6  |
| Home Community Based Care   | Assistant Community developmen    | Social Development | NW                    | Central                    | Tswaing                 | R 144,000                            | R 72,000  | 6  |
| Early Childhood Development | DOORNLAAGTE EARLY LEA             | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 39,600                             | R 22,200  | 3  |
| Early Childhood Development | GREEN HILLS ECD SENTTRU           | Social Development | NW                    | Bophirima                  | Mamusa                  | R 29,052                             | R 9,684   | 8  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Bojanala                   | Rustenburg              | R 144,000                            | R 72,000  | 6  |
| Home Community Based Care   | Social Auxiliary Workers - Maqu   | Social Development | NW                    | Southern                   | Maquassi Hills          | R 480,000                            | R 240,000   | 20   |
| Early Childhood Development | MAITEKO ELC                       | Social Development | NW                    | Bophirima                  | Kagisano                | R 26,400                             | R 6,600   | 3  |
| Learnership                 | MASUPATSELA MAQUASSI S            | Social Development | NW                    | Southern                   | Maquassi Hills          | R 432,000                            | R 252,000   | 18   |
| Early Childhood Development | RUTABANA CRECHE                   | Social Development | NW                    | Bojanala                   | Kgetlengrivier          | R 68,940                             | R 35,964  | 9  |
| Early Childhood Development | KATLEGO EARLY LEARNING            | Social Development | NW                    | Central                    | Ditsobotla              | R 16,200                             | R 8,775   | 3  |
| Home Community Based Care   | LoveLife Conditional Grant Grou   | Social Development | NW                    | Bophirima                  | Greater Taung           | R 1,612,800                          | R 806,400   | 112  |
| Early Childhood Development | REAGAGABA ELC                     | Social Development | NW                    | Bophirima                  | Greater Taung           | R 28,800                             | R 16,800  | 3  |
| Early Childhood Development | RETLADIRA EARLY LEARNIN           | Social Development | NW                    | Bophirima                  | Kagisano                | R 26,400                             | R 15,400  | 4  |
| Early Childhood Development | TLAMELANG CRECHE                  | Social Development | NW                    | Central                    | Ratlou                  | R 54,000                             | R 31,500  | 5  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Southern                   | Maquassi Hills          | R 192,000                            | R 96,000  | 8  |
| Early Childhood Development | TSWELELO DAY CARE                 | Social Development | NW                    | Bojanala                   | Rustenburg              | R 18,624                             | R 18,208  | 4  |
| Early Childhood Development | Mmarona E L C                     | Social Development | NW                    | Bophirima                  | Kagisano                | R 32,400                             | R 18,900  | 4  |
| Early Childhood Development | MORWA ELC                         | Social Development | NW                    | Central                    | Mafikeng                | R 30,000                             | R 10,000  | 7  |
| Early Childhood Development | ETERNAL LIFE PRE-SCHOOL           | Social Development | NW                    | Bophirima                  | Kagisano                | R 22,800                             | R 7,600   | 3  |
| Early Childhood Development | REFILWEMOEMEDI CRECHE             | Social Development | NW                    | Central                    | Ratlou                  | R 57,600                             | R 33,600  | 6  |
| Home Community Based Care   | LoveLife Conditional Grant Grou   | Social Development | NW                    | Bojanala                   | Rustenburg              | R 1,468,800                          | R 734,400   | 102  |
| Early Childhood Development | KHULELEKANI PRE SCHOOL            | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 48,000                             | R 25,000  | 5  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | SIZANANI DAY CARE CENTR           | Social Development | NW                    | Southern                   | City of Matlosana       | R 14,400                             | R 12,300  | 7  |
| Early Childhood Development | THARI YA RONA ELC                 | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 7,200                              | R 2,400   | 5  |
| Home Community Based Care   | Tlhokomelo Botshelo Home Base     | Social Development | NW                    | Bophirima                  | Greater Taung           | R 278,400                            | R 139,200   | 21   |
| Early Childhood Development | GABADISE EARLY LEARNIN            | Social Development | NW                    | Central                    | Tswaing                 | R 45,600                             | R 26,600  | 4  |
| Early Childhood Development | REABONA                           | Social Development | NW                    | Southern                   | Maquassi Hills          | R 27,000                             | R 9,000   | 3  |
| Home Community Based Care   | Tsholanang Social Organisation    | Social Development | NW                    | Southern                   | Maquassi Hills          | R 304,800                            | R 149,700   | 23   |
| Early Childhood Development | SEKHUTLWE ELC                     | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 18,720                             | R 6,240   | 4  |
| Early Childhood Development | TSWELELANG ELC                    | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 6,156                              | R 3,732   | 4  |
| Early Childhood Development | BONTLENYANE E .L.C                | Social Development | NW                    | Bophirima                  | Kagisano                | R 48,000                             | R 16,000  | 5  |
| Early Childhood Development | SOLOFELANG CRECHE                 | Social Development | NW                    | Bophirima                  | Greater Taung           | R 27,600                             | R 11,950  | 7  |
| Early Childhood Development | SEAPEI E.L.C                      | Social Development | NW                    | Bophirima                  | Molopo                  | R 32,400                             | R 18,900  | 3  |
| Home Community Based Care   | Social Auxiliary Workers - Veters | Social Development | NW                    | Southern                   | Ventersdorp             | R 456,000                            | R 228,000   | 19   |

| Programme Name              | Project Name                      | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | FATLHOSANG BANA CRECH             | Social Development | NW                    | Central                    | Ditsobotla              | R 38,736                             | R 5,217   | 5  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 144,000                            | R 72,000  | 6  |
| Early Childhood Development | RAMOLOPE ELC                      | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 6,696                              | R 7,749   | 4  |
| Early Childhood Development | PAPETLETSO PRE SCHOOL             | Social Development | NW                    | Bophirima                  | Greater Taung           | R 16,800                             | R 9,800   | 4  |
| Early Childhood Development | DIRWA DAY CARE CENTRE             | Social Development | NW                    | Bojanala                   | Moretele                | R 20,640                             | R 13,760  | 2  |
| Early Childhood Development | LEUTLWETSE E.C.D CENTRE           | Social Development | NW                    | Bojanala                   | Madibeng                | R 60,192                             | R 32,421  | 12   |
| Home Community Based Care   | Reatlegile HCBC                   | Social Development | NW                    | Bophirima                  | Greater Taung           | R 278,400                            | R 69,600  | 21   |
| Home Community Based Care   | SAINTS CARE GIVERS                | Social Development | NW                    | Southern                   | Ventersdorp             | R 177,300                            | R 59,100  | 16   |
| Learnership                 | MASUPATSELA KGETLENG S            | Social Development | NW                    | Bojanala                   | Kgetlengrivier          | R 456,000                            | R 266,000   | 19   |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bophirima                  | Mamusa                  | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | REBANA DCC                        | Social Development | NW                    | Bophirima                  | Kagisano                | R 64,908                             | R 30,636  | 5  |
| Home Community Based Care   | Conditiona Grant Social Auxiliary | Social Development | NW                    | Central                    | Tswaing                 | R 96,000                             | R 48,000  | 4  |
| Home Community Based Care   | LoveLife Conditional Grant Grou   | Social Development | NW                    | Bophirima                  | Naledi                  | R 316,800                            | R 158,400   | 22   |
| Early Childhood Development | Setlhabaneng E L C                | Social Development | NW                    | Central                    | Ratlou                  | R 60,600                             | R 20,200  | 5  |
| Early Childhood Development | MPEPI ELC                         | Social Development | NW                    | Bophirima                  | Kagisano                | R 16,800                             | R 4,200   | 2  |
| Home Community Based Care   | TAUNG YOUTH FORUM                 | Social Development | NW                    | Bophirima                  | Greater Taung           | R 229,200                            | R 114,600   | 18   |
| Home Community Based Care   | Damies HCBC                       | Social Development | NW                    | Bophirima                  | Greater Taung           | R 304,800                            | R 76,200  | 18   |
| Home Community Based Care   | Setlagole Home Based Care         | Social Development | NW                    | Central                    | Ratlou                  | R 278,400                            | R 69,600  | 21   |
| Home Community Based Care   | Thuso Potlako HCBC                | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 278,400                            | R 50,400  | 14   |
| Home Community Based Care   | Lesedi HCBC                       | Social Development | NW                    | Bophirima                  | Mamusa                  | R 278,400                            | R 69,600  | 21   |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bojanala                   | Kgetlengrivier          | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Conditonal Grant Social Auxiliary | Social Development | NW                    | Bophirima                  | Kagisano                | R 72,000                             | R 36,000  | 3  |
| Early Childhood Development | BANABOTLHE ELC                    | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 93,600                             | R 54,600  | 7  |
| Early Childhood Development | DIPHETOGO CRECHE                  | Social Development | NW                    | Southern                   | Maquassi Hills          | R 69,600                             | R 23,200  | 6  |
| Early Childhood Development | Tataisang Early Learning Center   | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 25,620                             | R 8,540   | 5  |
| Early Childhood Development | MmabanaKgothlang ELC              | Social Development | NW                    | Central                    | Tswaing                 | R 64,800                             | R 27,900  | 7  |
| Early Childhood Development | LESEDI GO-BOTLHE E.L.C            | Social Development | NW                    | Bophirima                  | Greater Taung           | R 58,800                             | R 34,300  | 7  |
| Early Childhood Development | KATLEGO CRECHE                    | Social Development | NW                    | Bophirima                  | Greater Taung           | R 37,200                             | R 12,400  | 4  |
| Early Childhood Development | BRAY EARLY LEARNING CE            | Social Development | NW                    | Bophirima                  | Kagisano                | R 24,000                             | R 14,000  | 3  |
| Early Childhood Development | MATSHEKA PRE SCHOOL               | Social Development | NW                    | Central                    | Mafikeng                | R 29,304                             | R 11,802  | 4  |
| Early Childhood Development | REMMONE MOTHUSI EARLY             | Social Development | NW                    | Central                    | Ratlou                  | R 51,600                             | R 28,300  | 5  |
| Home Community Based Care   | LoveLife Conditional Grant Grou   | Social Development | NW                    | Southern                   | City of Matlosana       | R 1,137,600                          | R 568,800   | 79   |
| Home Community Based Care   | Lovelife Conditional Grant Groun  | Social Development | NW                    | Bojanala                   | Rustenburg              | R 921,600                            | R 460,800   | 64   |
| Early Childhood Development | REABELEGA CRECHE                  | Social Development | NW                    | Central                    | Ditsobotla              | R 18,864                             | R 12,372  | 4  |
| Home Community Based Care   | Mphemotho Home Based Care         | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 120,000                            | R 58,800  | 9  |
| Early Childhood Development | RATATHUTO ELC                     | Social Development | NW                    | Bophirima                  | Greater Taung           | R 19,200                             | R 14,800  | 3  |

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|-----------------------------|-----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | MPEPU-NNAKA ELC                   | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 32,352                             | R 14,168  | 8  |
| Early Childhood Development | TSHOLOFELO DAY CARE CE            | Social Development | NW                    | Southern                   | Ventersdorp             | R 47,880                             | R 15,960  | 3  |
| Early Childhood Development | MODIMONG CRECHE                   | Social Development | NW                    | Bophirima                  | Greater Taung           | R 99,000                             | R 42,960  | 5  |
| Home Community Based Care   | Masibambaneni Care Group          | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 278,400                            | R 139,200   | 21   |
| Home Community Based Care   | Kopano Care Group                 | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 199,200                            | R 109,500   | 20   |
| Early Childhood Development | JOLLY KIDZ PRE SCHOOL             | Social Development | NW                    | Southern                   | City of Matlosana       | R 48,000                             | R 22,635  | 6  |
| Early Childhood Development | NTATAISE ELC                      | Social Development | NW                    | Bophirima                  | Greater Taung           | R 62,400                             | R 20,800  | 3  |
| Home Community Based Care   | Tshwaraganang Le Unicef           | Social Development | NW                    | Bojanala                   | Madibeng                | R 225,600                            | R 56,400  | 17   |
| Home Community Based Care   | Ithuteng Home Based Care          | Social Development | NW                    | Southern                   | Maquassi Hills          | R 278,400                            | R 139,200   | 22   |
| Early Childhood Development | Koketso Early Learning Centre     | Social Development | NW                    | Bophirima                  | Kagisano                | R 38,400                             | R 21,800  | 3  |
| Home Community Based Care   | Maboloka HIV / AIDS Awareness     | Social Development | NW                    | Bojanala                   | Madibeng                | R 265,200                            | R 135,900   | 31   |
| Home Community Based Care   | Social Auxilliary Workers - Klerk | Social Development | NW                    | Southern                   | City of Matlosana       | R 2,568,000                          | R 1,284,000   | 107  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bojanala                   | Madibeng                | R 96,000                             | R 48,000  | 4  |
| Early Childhood Development | LERATO E.L.C                      | Social Development | NW                    | Bojanala                   | Rustenburg              | R 54,000                             | R 22,500  | 4  |
| Early Childhood Development | EMMANUEL E.L.C                    | Social Development | NW                    | Bojanala                   | Madibeng                | R 14,400                             | R 4,800   | 8  |
| Early Childhood Development | Mmabana Mirriam Dikole Creche     | Social Development | NW                    | Bophirima                  | Naledi                  | R 55,200                             | R 18,400  | 4  |
| Early Childhood Development | Lorato Early Learning Center      | Social Development | NW                    | Bophirima                  | Kagisano                | R 24,000                             | R 14,000  | 3  |
| Early Childhood Development | THUSANO PRE SCHOOL                | Social Development | NW                    | Southern                   | City of Matlosana       | R 21,600                             | R 12,600  | 7  |
| Early Childhood Development | HARMONY ELC                       | Social Development | NW                    | Central                    | Ditsobotla              | R 15,293                             | R 14,647  | 6  |
| Home Community Based Care   | Lesedi Home Based Care            | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 278,400                            | R 139,200   | 22   |
| Early Childhood Development | THUSO GO BOTLHE ELC               | Social Development | NW                    | Bophirima                  | Greater Taung           | R 31,200                             | R 17,900  | 5  |
| Early Childhood Development | TSHWARA OTIISE CRECHE             | Social Development | NW                    | Bophirima                  | Greater Taung           | R 58,800                             | R 29,500  | 7  |
| Early Childhood Development | Kefentse Kalajie Pre School       | Social Development | NW                    | Southern                   | City of Matlosana       | R 51,000                             | R 17,200  | 9  |
| Home Community Based Care   | LifeLine Klerksdorp               | Social Development | NW                    | Southern                   | City of Matlosana       | R 278,400                            | R 139,200   | 21   |
| Home Community Based Care   | Social Auxiliary Workers - Matlo  | Social Development | NW                    | Southern                   | City of Matlosana       | R 456,000                            | R 228,000   | 19   |
| Early Childhood Development | Botsalano E L C                   | Social Development | NW                    | Bophirima                  | Kagisano                | R 28,800                             | R 16,800  | 4  |
| Home Community Based Care   | Setlagole Home Based Care         | Social Development | NW                    | Central                    | Ratlou                  | R 331,200                            | R 82,800  | 25   |
| Early Childhood Development | LEGAE LA BANA DAY CARE            | Social Development | NW                    | Bojanala                   | Moretele                | R 9,000                              | R 3,000   | 2  |
| Early Childhood Development | THUSA SETSHABA ELC                | Social Development | NW                    | Bojanala                   | Moretele                | R 6,000                              | R 2,000   | 1  |
| Early Childhood Development | ITHEMBALETHU CHILD CAR            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 45,360                             | R 15,120  | 7  |
| Early Childhood Development | REAGOLA DAY CARE CENTR            | Social Development | NW                    | Bojanala                   | Moretele                | R 1,200                              | R 1,200   | 2  |
| Learnership                 | MASUPATSELA                       | Social Development | NW                    | Central                    | Mafikeng                | R 1,176,000                          | R 392,000   | 49   |
| Early Childhood Development | TSETSE EARLY LEARNING C           | Social Development | NW                    | Central                    | Mafikeng                | R 14,364                             | R 4,788   | 3  |
| Learnership                 | MASUPATSELA MATLOSANA             | Social Development | NW                    | Southern                   | City of Matlosana       | R 72,000                             | R 42,000  | 3  |
| Drop in Centre Programme    | Kgakala Dropping Center           | Social Development | NW                    | Southern                   | Maquassi Hills          | R 277,200                            | R 132,300   | 20   |
| Early Childhood Development | REATLEGILE CRECH                  | Social Development | NW                    | Southern                   | Maquassi Hills          | R 76,800                             | R 25,600  | 7  |



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| Early Childhood Development | Phatsimo Day Care Centre          | Social Development | NW                    | Bophirima                  | Kagisano                | R 26,400                             | R 15,400  | 4  |
| Early Childhood Development | MONTSHIOA COMMUNITY C             | Social Development | NW                    | Central                    | Mafikeng                | R 38,400                             | R 21,200  | 8  |
| Early Childhood Development | SAMUELS ELC                       | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 9,000                              | R 5,250   | 5  |
| Early Childhood Development | ALFA KINDERGARTEN AND             | Social Development | NW                    | Bojanala                   | Madibeng                | R 76,800                             | R 48,100  | 17   |
| Learnership                 | MASUPATSELA GREATER TA            | Social Development | NW                    | Bophirima                  | Greater Taung           | R 1,080,000                          | R 630,000   | 45   |
| Early Childhood Development | Tlhaping E L C                    | Social Development | NW                    | Bophirima                  | Kagisano                | R 40,800                             | R 23,800  | 5  |
| Learnership                 | MASUPATSELA MOLOPO SER            | Social Development | NW                    | Bophirima                  | Molopo                  | R 336,000                            | R 196,000   | 14   |
| Early Childhood Development | TSETSE ELC                        | Social Development | NW                    | Central                    | Mafikeng                | R 34,236                             | R 21,773  | 3  |
| Early Childhood Development | Tselatshweu Early Learning Cente  | Social Development | NW                    | Bophirima                  | Kagisano                | R 15,600                             | R 9,100   | 3  |
| Early Childhood Development | ELISAH LEARNING CENTRE            | Social Development | NW                    | Central                    | Tswaing                 | R 40,000                             | R 31,333  | 6  |
| Early Childhood Development | Tlotlo Early Learning Center      | Social Development | NW                    | Bophirima                  | Kagisano                | R 45,600                             | R 26,600  | 6  |
| Early Childhood Development | TSHWARAGANANG CRECHE              | Social Development | NW                    | Bojanala                   | Rustenburg              | R 24,000                             | R 16,250  | 5  |
| Early Childhood Development | SEMAKALENG DAY CARE CE            | Social Development | NW                    | Bojanala                   | Moretele                | R 7,800                              | R 2,600   | 2  |
| Early Childhood Development | YAGARONA DCC                      | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 90,000                             | R 33,750  | 6  |
| Early Childhood Development | NTATAISE CRECHE                   | Social Development | NW                    | Central                    | Ditsobotla              | R 31,644                             | R 13,836  | 5  |
| Early Childhood Development | Tshwaraganang Day care Center     | Social Development | NW                    | Central                    | Ditsobotla              | R 18,000                             | R 12,000  | 5  |
| Early Childhood Development | Thusano Educate Centre            | Social Development | NW                    | Central                    | Ditsobotla              | R 13,860                             | R 8,778   | 4  |
| Early Childhood Development | Morogo Wa Ngwana Creche           | Social Development | NW                    | Bophirima                  | Kagisano                | R 42,000                             | R 24,500  | 4  |
| Early Childhood Development | HEIDI PRE - SCHOOL                | Social Development | NW                    | Bophirima                  | Naledi                  | R 223,495                            | R 55,874  | 10   |
| Early Childhood Development | Mmelegi ELC                       | Social Development | NW                    | Central                    | Ditsobotla              | R 88,440                             | R 43,640  | 10   |
| Home Community Based Care   | LoveLife Conditional Grant Grou   | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 331,200                            | R 165,600   | 23   |
| Early Childhood Development | Ipeleng Day Care Center           | Social Development | NW                    | Bophirima                  | Kagisano                | R 22,800                             | R 11,800  | 3  |
| Early Childhood Development | Legato Pre School                 | Social Development | NW                    | Central                    | Mafikeng                | R 15,000                             | R 5,000   | 5  |
| Early Childhood Development | RIETPAN EARLY LEARNING            | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 42,000                             | R 14,000  | 5  |
| Early Childhood Development | REAGOLA CRECHE                    | Social Development | NW                    | Southern                   | Maquassi Hills          | R 64,800                             | R 21,600  | 5  |
| Early Childhood Development | MORALO ELC                        | Social Development | NW                    | Central                    | Mafikeng                | R 81,600                             | R 39,200  | 4  |
| Early Childhood Development | NTLOGELENG MASAKHANE              | Social Development | NW                    | Bojanala                   | Madibeng                | R 38,400                             | R 25,400  | 3  |
| Home Community Based Care   | Lesedi Home Based Care            | Social Development | NW                    | Bophirima                  | Mamusa                  | R 172,800                            | R 43,200  | 13   |
| Early Childhood Development | KARABELO PLACE OF CARE            | Social Development | NW                    | Bophirima                  | Greater Taung           | R 33,600                             | R 19,000  | 4  |
| Early Childhood Development | Tebogo Day Care Center            | Social Development | NW                    | Bojanala                   | Madibeng                | R 40,200                             | R 25,700  | 9  |
| Home Community Based Care   | Reikagile Recreation Developmen   | Social Development | NW                    | Bojanala                   | Moretele                | R 278,400                            | R 132,600   | 25   |
| Early Childhood Development | AGOSI-MABATSE ELC                 | Social Development | NW                    | Bophirima                  | Greater Taung           | R 18,000                             | R 6,000   | 2  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bojanala                   | Moretele                | R 120,000                            | R 60,000  | 5  |
| Early Childhood Development | RETHABILE EDU -CARE CEN           | Social Development | NW                    | Southern                   | City of Matlosana       | R 24,528                             | R 8,176   | 7  |
| Early Childhood Development | MPHE BANA CHILD CARE CE           | Social Development | NW                    | Bojanala                   | Rustenburg              | R 28,800                             | R 14,850  | 6  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Southern                   | City of Matlosana       | R 216,000                            | R 108,000   | 9  |

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| Early Childhood Development | BOITSHEPO                         | Social Development | NW                    | Central                    | Ditsobotla              | R 36,611                             | R 19,516  | 6  |
| Early Childhood Development | PHAPOSANE DCC                     | Social Development | NW                    | Bophirima                  | Kagisano                | R 38,400                             | R 12,800  | 4  |
| Early Childhood Development | Thloane Early Learning Center     | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 34,800                             | R 32,681  | 5  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Bojanala                   | Moretele                | R 144,000                            | R 72,000  | 6  |
| Home Community Based Care   | Bokane Home Based Care            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 252,000                            | R 126,000   | 19   |
| Early Childhood Development | REAGOLA DCC                       | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 13,104                             | R 4,368   | 3  |
| Early Childhood Development | TSHEDIMOSETSO ELC                 | Social Development | NW                    | Bophirima                  | Greater Taung           | R 105,600                            | R 51,700  | 6  |
| Early Childhood Development | IPELEGEENG DAY CARE CE            | Social Development | NW                    | Central                    | Mafikeng                | R 38,400                             | R 12,800  | 6  |
| Early Childhood Development | BULLRAND DAY CARE CENT            | Social Development | NW                    | Bophirima                  | Kagisano                | R 36,000                             | R 21,000  | 3  |
| Early Childhood Development | GOFAONE EARLY LEARNING            | Social Development | NW                    | Bojanala                   | Madibeng                | R 8,280                              | R 4,830   | 6  |
| Home Community Based Care   | BOJANALA DISTRICT SUBST           | Social Development | NW                    | Bojanala                   | Moretele                | R 153,600                            | R 69,900  | 11   |
| Home Community Based Care   | BATSHA BA KOPANE ORGAN            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 174,000                            | R 79,500  | 15   |
| Early Childhood Development | KGODISO EARLY LEARNING            | Social Development | NW                    | Central                    | Ratlou                  | R 63,600                             | R 35,300  | 7  |
| Early Childhood Development | HIKANE EARLY LEARNING C           | Social Development | NW                    | Bophirima                  | Kagisano                | R 39,000                             | R 22,750  | 4  |
| Early Childhood Development | TISETSANG PRE SCHOOL              | Social Development | NW                    | Southern                   | City of Matlosana       | R 33,600                             | R 25,150  | 6  |
| Early Childhood Development | OESI DAY CARE                     | Social Development | NW                    | Bophirima                  | Kagisano                | R 24,000                             | R 12,500  | 4  |
| Early Childhood Development | NKGODISE CRECHE                   | Social Development | NW                    | Bojanala                   | Kgetlengrivier          | R 40,200                             | R 22,940  | 6  |
| Home Community Based Care   | LoveLife Conditional Grant Grou   | Social Development | NW                    | Central                    | Mafikeng                | R 388,800                            | R 194,400   | 27   |
| Early Childhood Development | MARANATHA DAY CARE CE             | Social Development | NW                    | Bojanala                   | Moretele                | R 7,390                              | R 4,312   | 1  |
| Early Childhood Development | LAPENG DAY CARE                   | Social Development | NW                    | Bojanala                   | Rustenburg              | R 10,800                             | R 9,600   | 6  |
| Learnership                 | MASUPATSELA RATLOU SER            | Social Development | NW                    | Central                    | Ratlou                  | R 384,000                            | R 224,000   | 16   |
| Early Childhood Development | MPONSHETSELA E.L.C                | Social Development | NW                    | Bophirima                  | Greater Taung           | R 98,400                             | R 43,600  | 5  |
| Early Childhood Development | ROTARY ELC                        | Social Development | NW                    | Central                    | Mafikeng                | R 59,532                             | R 19,844  | 11   |
| Early Childhood Development | DRIEHOEK CECH                     | Social Development | NW                    | Central                    | Mafikeng                | R 48,000                             | R 16,000  | 4  |
| Early Childhood Development | NTUTUBOLLE CRECHE                 | Social Development | NW                    | Central                    | Mafikeng                | R 38,400                             | R 25,680  | 5  |
| Learnership                 | MASUPATSELA MAHIKENG S            | Social Development | NW                    | Central                    | Mafikeng                | R 1,200,000                          | R 300,000   | 50   |
| Early Childhood Development | Itsoseng ELC                      | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 39,456                             | R 18,750  | 3  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Central                    | Ratlou                  | R 120,000                            | R 60,000  | 5  |
| Early Childhood Development | KGATELOPELE CRECHE                | Social Development | NW                    | Bophirima                  | Lekwa-Teemane           | R 57,600                             | R 19,200  | 10   |
| Early Childhood Development | ST THERESA DAY CARE CEN           | Social Development | NW                    | Bojanala                   | Moretele                | R 14,400                             | R 4,800   | 7  |
| Early Childhood Development | ONNELENNA CRECHE                  | Social Development | NW                    | Bophirima                  | Greater Taung           | R 54,000                             | R 18,000  | 3  |
| Learnership                 | MASUPATSELA NALEDI SER            | Social Development | NW                    | Bophirima                  | Naledi                  | R 576,000                            | R 336,000   | 24   |
| Early Childhood Development | THOTENG E.L.C                     | Social Development | NW                    | Central                    | Ratlou                  | R 64,800                             | R 38,400  | 6  |
| Early Childhood Development | TLHALOGANYANG E.L.C               | Social Development | NW                    | Bophirima                  | Greater Taung           | R 44,400                             | R 27,850  | 6  |
| Home Community Based Care   | Lebone Women Empowerment          | Social Development | NW                    | Bojanala                   | Rustenburg              | R 225,600                            | R 109,500   | 17   |
| Early Childhood Development | LITTLE FLOWERS EARLY LE           | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 30,000                             | R 17,500  | 4  |



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| Early Childhood Development | MOLALE DAY CARE CENTRE            | Social Development | NW                    | Bophirima                  | Molopo                  | R 18,000                             | R 10,500  | 3  |
| Early Childhood Development | IPONTSHENG E.L.C                  | Social Development | NW                    | Central                    | Tswaing                 | R 40,380                             | R 26,960  | 5  |
| Early Childhood Development | MOROBE PRE SCHOOL                 | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 16,560                             | R 10,110  | 4  |
| Early Childhood Development | Modisa Yo o Molemo Day Care       | Social Development | NW                    | Bojanala                   | Madibeng                | R 89,460                             | R 52,185  | 7  |
| Early Childhood Development | TSHOLANANG DAY CARE CE            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 36,000                             | R 24,000  | 4  |
| Early Childhood Development | RANONE ELC                        | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 4,824                              | R 2,904   | 4  |
| Early Childhood Development | BOTHO-BOTSILE ELC                 | Social Development | NW                    | Central                    | Ditsobotla              | R 29,568                             | R 17,275  | 4  |
| Early Childhood Development | FOLANG DISABILITY CARE C          | Social Development | NW                    | Southern                   | City of Matlosana       | R 49,368                             | R 16,456  | 5  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Southern                   | Potchefstroom           | R 168,000                            | R 84,000  | 7  |
| Home Community Based Care   | Lomanyaneng Community Aids P      | Social Development | NW                    | Central                    | Mafikeng                | R 410,400                            | R 159,000   | 32   |
| Home Community Based Care   | Bana-Pele Yoth and Day Care Ce    | Social Development | NW                    | Bojanala                   | Moretele                | R 252,000                            | R 126,000   | 19   |
| Learnership                 | MASUPATSELA TSWAING SE            | Social Development | NW                    | Central                    | Tswaing                 | R 552,000                            | R 322,000   | 23   |
| Early Childhood Development | NEW LADY BIRD DCC                 | Social Development | NW                    | Bophirima                  | Kagisano                | R 22,500                             | R 5,625   | 4  |
| Early Childhood Development | ITUMELENG CRECHE                  | Social Development | NW                    | Bojanala                   | Madibeng                | R 36,000                             | R 21,864  | 8  |
| Early Childhood Development | KHAYA TSHEPO                      | Social Development | NW                    | Southern                   | City of Matlosana       | R 48,877                             | R 16,292  | 8  |
| Learnership                 | MASUPATSELA MERAFOG               | Social Development | NW                    | Southern                   | Merafong City           | R 264,000                            | R 154,000   | 11   |
| Early Childhood Development | GO-Molemo Creche                  | Social Development | NW                    | Bophirima                  | Kagisano                | R 30,000                             | R 17,500  | 4  |
| Early Childhood Development | MMADIRA DAY CARE CENTR            | Social Development | NW                    | Bojanala                   | Moretele                | R 22,800                             | R 11,200  | 4  |
| Early Childhood Development | Keneilwe Early Learning Center    | Social Development | NW                    | Bophirima                  | Kagisano                | R 18,000                             | R 10,500  | 2  |
| Early Childhood Development | HAPPY DAY CRECHE                  | Social Development | NW                    | Southern                   | City of Matlosana       | R 16,800                             | R 9,200   | 9  |
| Early Childhood Development | IKAGELENG CRECHE                  | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 28,800                             | R 25,350  | 8  |
| Early Childhood Development | MESO ELC                          | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 12,240                             | R 4,080   | 4  |
| Home Community Based Care   | Social Auxiliary Workers - Mafik  | Social Development | NW                    | Central                    | Mafikeng                | R 3,648,000                          | R 1,824,000   | 152  |
| Early Childhood Development | Tiisetso Day Care                 | Social Development | NW                    | Bojanala                   | Madibeng                | R 40,800                             | R 24,100  | 8  |
| Early Childhood Development | MARANATHA COMMUNITY               | Social Development | NW                    | Bophirima                  | Lekwa-Teemane           | R 92,400                             | R 30,800  | 8  |
| Early Childhood Development | PHATSIMA EARLY LEARNIN            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 67,800                             | R 58,600  | 6  |
| Early Childhood Development | BARONA DCC                        | Social Development | NW                    | Bophirima                  | Kagisano                | R 31,800                             | R 7,950   | 5  |
| Home Community Based Care   | Rorisang Men & Youth Develop      | Social Development | NW                    | Southern                   | City of Matlosana       | R 278,400                            | R 139,200   | 21   |
| Home Community Based Care   | Borolelo Care Group               | Social Development | NW                    | Bojanala                   | Kgetlengrivier          | R 278,400                            | R 125,700   | 21   |
| Home Community Based Care   | Kgetleng Rivier Carers            | Social Development | NW                    | Bojanala                   | Kgetlengrivier          | R 278,400                            | R 139,200   | 21   |
| Early Childhood Development | Kgafela Day care centre           | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 9,600                              | R 3,200   | 4  |
| Home Community Based Care   | Kgothlang Home Based Care         | Social Development | NW                    | Central                    | Tswaing                 | R 291,600                            | R 142,500   | 22   |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Southern                   | Maquassi Hills          | R 96,000                             | R 48,000  | 4  |
| Early Childhood Development | BOITEKO ELC                       | Social Development | NW                    | Bophirima                  | Greater Taung           | R 4,800                              | R 2,800   | 3  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Central                    | Mafikeng                | R 192,000                            | R 96,000  | 8  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 120,000                            | R 60,000  | 5  |

| Programme Name              | Project Name                      | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | TSHOLOPELO EARLY LEARNI           | Social Development | NW                    | Central                    | Mafikeng                | R 14,400                             | R 8,400   | 4  |
| Early Childhood Development | KGATELOPELO ELC                   | Social Development | NW                    | Central                    | Ditsobotla              | R 32,430                             | R 34,822  | 6  |
| Early Childhood Development | MOTUMISI EARLY LEARNIN            | Social Development | NW                    | Southern                   | Ventersdorp             | R 60,000                             | R 20,000  | 7  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 96,000                             | R 48,000  | 4  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Bojanala                   | Kgetlengrivier          | R 144,000                            | R 72,000  | 6  |
| Early Childhood Development | MAKABOLANE DAY CARE C             | Social Development | NW                    | Bophirima                  | Kagisano                | R 39,600                             | R 22,200  | 5  |
| Early Childhood Development | METHODIST EARLY LEARNI            | Social Development | NW                    | Central                    | Ratlou                  | R 62,400                             | R 36,400  | 6  |
| Early Childhood Development | Thusanang ELC                     | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 30,000                             | R 23,500  | 5  |
| Early Childhood Development | Eternal Life Pre-School           | Social Development | NW                    | Bophirima                  | Kagisano                | R 22,800                             | R 13,300  | 3  |
| Early Childhood Development | MPHELA NGWANA DAY CAR             | Social Development | NW                    | Bojanala                   | Moretele                | R 15,600                             | R 9,100   | 2  |
| Home Community Based Care   | Shammah Foundatio of Life         | Social Development | NW                    | Central                    | Tswaing                 | R 304,800                            | R 152,400   | 33   |
| Early Childhood Development | THE RAINBOW CRECHE                | Social Development | NW                    | Central                    | Tswaing                 | R 24,000                             | R 15,200  | 6  |
| Home Community Based Care   | LEBALENG YOUTH INITIATI           | Social Development | NW                    | Southern                   | Maquassi Hills          | R 322,800                            | R 152,400   | 26   |
| Home Community Based Care   | Godisang Home Based Care          | Social Development | NW                    | Bojanala                   | Rustenburg              | R 225,600                            | R 102,900   | 18   |
| Early Childhood Development | Diketo Early Learning Center      | Social Development | NW                    | Bophirima                  | Kagisano                | R 27,000                             | R 15,750  | 4  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Bojanala                   | Madibeng                | R 144,000                            | R 72,000  | 6  |
| Home Community Based Care   | Love Ministry Home Based Care     | Social Development | NW                    | Central                    | Mafikeng                | R 278,400                            | R 139,200   | 24   |
| Early Childhood Development | BOITEKONG EARLY LEARNI            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 72,000                             | R 48,150  | 6  |
| Early Childhood Development | REGAUGETSWE E.L.C                 | Social Development | NW                    | Bojanala                   | Madibeng                | R 18,000                             | R 9,600   | 5  |
| Early Childhood Development | NTSAMAISE ELC                     | Social Development | NW                    | Bophirima                  | Kagisano                | R 28,800                             | R 7,200   | 3  |
| Early Childhood Development | MOSHE ELC                         | Social Development | NW                    | Bophirima                  | Kagisano                | R 33,600                             | R 8,400   | 4  |
| Learnership                 | NYS PIET PLESSSIES                | Social Development | NW                    | Bophirima                  | Kagisano                | R 377,520                            | R 94,380  | 20   |
| Learnership                 | NYS GREATER TAUNG                 | Social Development | NW                    | Bophirima                  | Greater Taung           | R 429,000                            | R 107,250   | 25   |
| Home Community Based Care   | Re Ka Kgonia Project              | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 304,800                            | R 76,200  | 15   |
| Learnership                 | NYS MAQUASSIE HILLS               | Social Development | NW                    | Southern                   | Maquassi Hills          | R 858,000                            | R 214,500   | 48   |
| Early Childhood Development | LETHABONG COMMUNITY C             | Social Development | NW                    | Bojanala                   | Rustenburg              | R 33,000                             | R 25,300  | 7  |
| Early Childhood Development | GAMANYAI DAY CARE CENT            | Social Development | NW                    | Bophirima                  | Kagisano                | R 37,200                             | R 12,400  | 4  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bophirima                  | Naledi                  | R 24,000                             | R 12,000  | 1  |
| Home Community Based Care   | Tshwaraganang Home Based Care     | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 304,800                            | R 69,000  | 19   |
| Home Community Based Care   | Ba-Leema Tshwaragano Home Ba      | Social Development | NW                    | Bojanala                   | Rustenburg              | R 278,400                            | R 69,600  | 21   |
| Learnership                 | MASUPATSELA VENTERSDO             | Social Development | NW                    | Southern                   | Ventersdorp             | R 384,000                            | R 224,000   | 16   |
| Early Childhood Development | ITIRELENG TATAISO DAY CA          | Social Development | NW                    | Bophirima                  | Kagisano                | R 38,400                             | R 22,400  | 4  |
| Home Community Based Care   | Ipopeng Home Based Care           | Social Development | NW                    | Southern                   | Maquassi Hills          | R 26,400                             | R 6,600   | 2  |
| Learnership                 | MASUPATSELA MORETELE S            | Social Development | NW                    | Bojanala                   | Moretele                | R 360,000                            | R 210,000   | 15   |
| Early Childhood Development | MPELEGE CRECHE                    | Social Development | NW                    | Bojanala                   | Kgetlengrivier          | R 38,400                             | R 25,700  | 5  |
| Learnership                 | MASUPATSELA MOSES KOTA            | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 432,000                            | R 252,000   | 18   |

| Programme Name              | Project Name                      | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | TSWARAGANANG CHRECHE              | Social Development | NW                    | Bophirima                  | Lekwa-Teemane           | R 24,000                             | R 8,000   | 2  |
| Early Childhood Development | GOOD SHEPHERD DAY CARE            | Social Development | NW                    | Bojanala                   | Moretele                | R 17,464                             | R 17,464  | 5  |
| Early Childhood Development | GAONTEBALEELC                     | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 20,088                             | R 6,696   | 3  |
| Early Childhood Development | LESEDI II CRECHE                  | Social Development | NW                    | Central                    | Tswaing                 | R 42,000                             | R 23,000  | 6  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Southern                   | City of Matlosana       | R 144,000                            | R 72,000  | 6  |
| Early Childhood Development | BOINGOTLO EARLY LEARNI            | Social Development | NW                    | Bophirima                  | Kagisano                | R 39,600                             | R 13,200  | 6  |
| Early Childhood Development | MOTHUSI ELC                       | Social Development | NW                    | Central                    | Mafikeng                | R 63,600                             | R 30,650  | 4  |
| Early Childhood Development | LETLANANG ELC                     | Social Development | NW                    | Central                    | Mafikeng                | R 31,536                             | R 17,433  | 6  |
| Early Childhood Development | YA RONA PRE - SCHOOL              | Social Development | NW                    | Southern                   | City of Matlosana       | R 14,400                             | R 5,550   | 4  |
| Early Childhood Development | TSHOLOFELO DAY CARE CE            | Social Development | NW                    | Southern                   | Ventersdorp             | R 47,880                             | R 15,960  | 4  |
| Early Childhood Development | KUTLWANO ELC                      | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 21,600                             | R 7,200   | 3  |
| Early Childhood Development | THUSANO DAY CARE CENTR            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 25,800                             | R 14,600  | 4  |
| Home Community Based Care   | Aganang Home Based Care           | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 278,400                            | R 129,300   | 21   |
| Home Community Based Care   | ITIRELENG DAY CARE CENT           | Social Development | NW                    | Central                    | Mafikeng                | R 68,400                             | R 34,200  | 5  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Central                    | Mafikeng                | R 384,000                            | R 192,000   | 16   |
| Early Childhood Development | ITSOSENG COMMUNITY CRE            | Social Development | NW                    | Central                    | Ditsobotla              | R 8,147                              | R 4,413   | 8  |
| Early Childhood Development | ITIRELENG BAPO PRE-SCHO           | Social Development | NW                    | Bojanala                   | Madibeng                | R 25,200                             | R 14,700  | 6  |
| Early Childhood Development | KITLANANG EARLY LEARNI            | Social Development | NW                    | Bophirima                  | Kagisano                | R 36,000                             | R 12,000  | 4  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 168,000                            | R 84,000  | 7  |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Central                    | Ditsobotla              | R 192,000                            | R 96,000  | 8  |
| Early Childhood Development | Katlego Creche 1                  | Social Development | NW                    | Bophirima                  | Greater Taung           | R 25,200                             | R 8,400   | 5  |
| Home Community Based Care   | Place of Hope Home Based Care     | Social Development | NW                    | Bojanala                   | Madibeng                | R 252,000                            | R 132,600   | 22   |
| Learnership                 | MASUPATSELA DITSOBOTLA            | Social Development | NW                    | Central                    | Ditsobotla              | R 552,000                            | R 322,000   | 23   |
| Early Childhood Development | REFENTSE EARLY LEARNING           | Social Development | NW                    | Bophirima                  | Mamusa                  | R 114,000                            | R 38,000  | 8  |
| Early Childhood Development | Lesang Catholic Pre School        | Social Development | NW                    | Bojanala                   | Madibeng                | R 160,146                            | R 97,131  | 17   |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bophirima                  | Greater Taung           | R 192,000                            | R 96,000  | 8  |
| Home Community Based Care   | Tlhabologo Drop in Centre         | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 278,400                            | R 139,200   | 21   |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 48,000                             | R 24,000  | 2  |
| Early Childhood Development | REITUMETSE CRECHE                 | Social Development | NW                    | Bophirima                  | Greater Taung           | R 52,800                             | R 41,000  | 5  |
| Early Childhood Development | NADA LUTHERAN ELC                 | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 12,153                             | R 4,051   | 6  |
| Home Community Based Care   | Tshupe Hospice                    | Social Development | NW                    | Bojanala                   | Rustenburg              | R 212,400                            | R 106,800   | 17   |
| Early Childhood Development | KOPANO EARLY LEARNING             | Social Development | NW                    | Southern                   | Ventersdorp             | R 19,200                             | R 6,400   | 3  |
| Early Childhood Development | MODIKELE TODDLERS DCC             | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 22,800                             | R 17,200  | 9  |
| Early Childhood Development | LERENG BANA DAY CARE CE           | Social Development | NW                    | Bophirima                  | Greater Taung           | R 68,400                             | R 39,900  | 7  |
| Early Childhood Development | JERICHO EARLY LEARNING            | Social Development | NW                    | Bojanala                   | Madibeng                | R 14,400                             | R 8,400   | 6  |
| Home Community Based Care   | A RE PHUTHANENG MUTHUT            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 165,600                            | R 69,000  | 13   |

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|-----------------------------|-----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Lomanyaneng Community Aids P      | Social Development | NW                    | Central                    | Mafikeng                | R 278,400                            | R 56,400  | 17   |
| Early Childhood Development | TLAMELANG DAYCARE CEN             | Social Development | NW                    | Bojanala                   | Moretele                | R 4,800                              | R 2,800   | 2  |
| Early Childhood Development | SEMAKALENG DAY CARE CE            | Social Development | NW                    | Bojanala                   | Moretele                | R 7,800                              | R 4,550   | 2  |
| Home Community Based Care   | Beleganang Home Based care        | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 265,200                            | R 132,600   | 20   |
| Home Community Based Care   | THE SOUTH AFRICAN COMM            | Social Development | NW                    | Southern                   | Potchefstroom           | R 92,700                             | R 30,900  | 10   |
| Early Childhood Development | MPEPE KA THARI CRECHE             | Social Development | NW                    | Bophirima                  | Greater Taung           | R 58,800                             | R 30,400  | 5  |
| Early Childhood Development | Molomo Early Learning Center      | Social Development | NW                    | Bophirima                  | Kagisano                | R 27,600                             | R 16,100  | 3  |
| Early Childhood Development | KONKOLODI ELC                     | Social Development | NW                    | Central                    | Tswaing                 | R 30,000                             | R 10,000  | 5  |
| Early Childhood Development | NTATAISE ELC                      | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 37,800                             | R 18,600  | 5  |
| Early Childhood Development | MMELEGI E.L.C                     | Social Development | NW                    | Central                    | Ditsobotla              | R 88,440                             | R 53,760  | 10   |
| Early Childhood Development | SAVF Lloliepop Creche             | Social Development | NW                    | Central                    | Ditsobotla              | R 85,737                             | R 35,781  | 8  |
| Early Childhood Development | RETSWELETSE E.L.C                 | Social Development | NW                    | Bophirima                  | Greater Taung           | R 57,600                             | R 42,000  | 5  |
| Early Childhood Development | BOIKHUTSO                         | Social Development | NW                    | Central                    | Ditsobotla              | R 44,820                             | R 43,890  | 10   |
| Home Community Based Care   | THUSONG COMMUNITY DEV             | Social Development | NW                    | Bojanala                   | Moretele                | R 79,200                             | R 19,800  | 6  |
| Learnership                 | MASUPATSELA RAMOTSHER             | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 336,000                            | R 196,000   | 14   |
| Early Childhood Development | MMAMOTSAMAI ELC                   | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 24,000                             | R 14,000  | 3  |
| Early Childhood Development | LEKUTU LITTLE HOUSE CRE           | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 7,200                              | R 4,800   | 4  |
| Early Childhood Development | KGATELOPELE EARLY LEAR            | Social Development | NW                    | Bophirima                  | Mamusa                  | R 47,040                             | R 15,680  | 8  |
| Early Childhood Development | Molelwane Early Learning Center   | Social Development | NW                    | Central                    | Mafikeng                | R 42,804                             | R 29,640  | 7  |
| Home Community Based Care   | Ema o Dire Multy Project          | Social Development | NW                    | Bophirima                  | Greater Taung           | R 278,400                            | R 139,200   | 21   |
| Home Community Based Care   | Tlhokomelo Home Based Care        | Social Development | NW                    | Bophirima                  | Greater Taung           | R 278,400                            | R 69,600  | 22   |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bophirima                  | Greater Taung           | R 72,000                             | R 36,000  | 3  |
| Home Community Based Care   | Malebogo Home Based Care          | Social Development | NW                    | Bophirima                  | Greater Taung           | R 278,400                            | R 139,200   | 26   |
| Home Community Based Care   | Itumeleng Drop in Centre          | Social Development | NW                    | Bophirima                  | Mamusa                  | R 225,600                            | R 112,800   | 17   |
| Early Childhood Development | Tshedimosetso Creche              | Social Development | NW                    | Central                    | Tswaing                 | R 35,520                             | R 28,040  | 4  |
| Early Childhood Development | PHENYO E.L.C                      | Social Development | NW                    | Bojanala                   | Rustenburg              | R 124,800                            | R 55,100  | 10   |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bojanala                   | Rustenburg              | R 120,000                            | R 60,000  | 5  |
| Early Childhood Development | MOROGO WA NGWANA                  | Social Development | NW                    | Bophirima                  | Kagisano                | R 42,000                             | R 14,000  | 4  |
| Learnership                 | NYS DITSOBOTLA SERVICE P          | Social Development | NW                    | Central                    | Ditsobotla              | R 429,000                            | R 107,250   | 25   |
| Home Community Based Care   | Social Auxiliary Workers - Potche | Social Development | NW                    | Southern                   | Potchefstroom           | R 384,000                            | R 192,000   | 16   |
| Early Childhood Development | MOSIMEGI EARLY LEARNIN            | Social Development | NW                    | Bophirima                  | Greater Taung           | R 33,600                             | R 11,200  | 4  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Southern                   | Ventersdorp             | R 168,000                            | R 84,000  | 7  |
| Early Childhood Development | BOITUMELO DAY CARE CEN            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 36,000                             | R 12,000  | 11   |
| Early Childhood Development | PUPPETS PLAY PEN DAY CAR          | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 72,000                             | R 40,500  | 9  |
| Early Childhood Development | FATLHOSANG BANA EDU-CA            | Social Development | NW                    | Southern                   | Maquassi Hills          | R 81,600                             | R 27,200  | 5  |
| Early Childhood Development | BOITSHOKO DISABILITY DA           | Social Development | NW                    | Southern                   | City of Matlosana       | R 30,600                             | R 18,150  | 5  |

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|-----------------------------|-----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Relebogile Care and Support Gro   | Social Development | NW                    | Bojanala                   | Moretele                | R 278,400                            | R 139,300   | 21   |
| Home Community Based Care   | Are Direng Caregivers             | Social Development | NW                    | Bojanala                   | Moretele                | R 278,400                            | R 132,300   | 21   |
| Early Childhood Development | TEBOGO DAY CARE CENTRE            | Social Development | NW                    | Bophirima                  | Molopo                  | R 21,000                             | R 15,400  | 3  |
| Home Community Based Care   | HOUSE OF HOPE ADDICTION           | Social Development | NW                    | Central                    | Mafikeng                | R 136,800                            | R 69,600  | 12   |
| Early Childhood Development | THUTO-TLHAGO ELC                  | Social Development | NW                    | Bophirima                  | Greater Taung           | R 46,800                             | R 15,600  | 5  |
| School Nutrition Programme  | Tswarangthata                     | Social Development | NW                    | Bophirima                  | Greater Taung           | R 173,311                            | R 43,328  | 2  |
| School Nutrition Programme  | GANYESA PRIMARY SCHOOL            | Social Development | NW                    | Bophirima                  | Kagisano                | R 40,000                             | R 9,600   | 2  |
| Learnership                 | NYS RATLOU                        | Social Development | NW                    | Central                    | Ratlou                  | R 858,000                            | R 214,500   | 25   |
| Early Childhood Development | ITIRELENG PRE-SCHOOL              | Social Development | NW                    | Bojanala                   | Madibeng                | R 44,711                             | R 37,271  | 8  |
| Early Childhood Development | ITHEMBALAM CRECHE                 | Social Development | NW                    | Southern                   | City of Matlosana       | R 45,000                             | R 25,650  | 10   |
| Early Childhood Development | BOPANANG DAY CARE CENT            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 28,800                             | R 19,200  | 6  |
| Early Childhood Development | Ethol Day Care Center             | Social Development | NW                    | Bophirima                  | Kagisano                | R 24,000                             | R 15,500  | 3  |
| Early Childhood Development | LAPOLOGA DAY CARE CENT            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 28,800                             | R 21,030  | 4  |
| Home Community Based Care   | Conditional Grant Social Auxiliar | Social Development | NW                    | Bophirima                  | Molopo                  | R 24,000                             | R 12,000  | 1  |
| Early Childhood Development | MAITHEKO DAY CARE CENT            | Social Development | NW                    | Bophirima                  | Kagisano                | R 35,400                             | R 20,650  | 5  |
| Home Community Based Care   | MAMOVICH                          | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 153,600                            | R 77,400  | 12   |
| Early Childhood Development | IPELEGENG ELC                     | Social Development | NW                    | Bophirima                  | Greater Taung           | R 54,000                             | R 18,000  | 5  |
| Early Childhood Development | VUYANI PRE- SCHOOL                | Social Development | NW                    | Southern                   | City of Matlosana       | R 22,800                             | R 17,950  | 9  |
| Early Childhood Development | BAKWENA KAGISO CRECHE             | Social Development | NW                    | Central                    | Ramotshere Moiloa       | R 12,384                             | R 4,128   | 4  |
| Early Childhood Development | Archy Early Learning              | Social Development | NW                    | Southern                   | City of Matlosana       | R 31,200                             | R 22,700  | 6  |
| Home Community Based Care   | LoveLife Conditional Grant Cond   | Social Development | NW                    | Central                    | Tswaing                 | R 331,200                            | R 165,600   | 23   |
| Early Childhood Development | Ikageng Comm. Pre School          | Social Development | NW                    | Bojanala                   | Madibeng                | R 15,360                             | R 5,120   | 9  |
| Early Childhood Development | IPELEGENG CRECHE                  | Social Development | NW                    | Central                    | Ditsobotla              | R 20,400                             | R 14,000  | 6  |
| Early Childhood Development | KOKETSO EARLY LEARNING            | Social Development | NW                    | Bophirima                  | Kagisano                | R 38,400                             | R 12,800  | 3  |
| Early Childhood Development | Ratanang C Creche                 | Social Development | NW                    | Central                    | Ditsobotla              | R 44,783                             | R 40,659  | 9  |
| Early Childhood Development | ITEKENG CRECHE                    | Social Development | NW                    | Central                    | Tswaing                 | R 82,080                             | R 55,200  | 8  |
| Early Childhood Development | MMELEGI SETSHEGO DAY C            | Social Development | NW                    | Bojanala                   | Rustenburg              | R 14,400                             | R 7,800   | 4  |
| Home Community Based Care   | Social Auxiliary Workers - Brits  | Social Development | NW                    | Bojanala                   | Rustenburg              | R 1,872,000                          | R 936,000   | 78   |
| Home Community Based Care   | Bakwena Ba Mogopa Home Base       | Social Development | NW                    | Bojanala                   | Rustenburg              | R 278,400                            | R 119,400   | 21   |
| Home Community Based Care   | Assistant Community Developme     | Social Development | NW                    | Central                    | Ratlou                  | R 288,000                            | R 144,000   | 12   |
| Home Community Based Care   | Retshwenyegile Home Based Car     | Social Development | NW                    | Bophirima                  | Greater Taung           | R 278,400                            | R 135,900   | 21   |
| Home Community Based Care   | Tshireletsego Care & Support      | Social Development | NW                    | Southern                   | Ventersdorp             | R 278,400                            | R 139,200   | 21   |
| Home Community Based Care   | Reitlamile Home Based Care        | Social Development | NW                    | Bophirima                  | Greater Taung           | R 278,400                            | R 132,600   | 22   |
| Early Childhood Development | BOPAGANANG CRECHE                 | Social Development | NW                    | Bophirima                  | Greater Taung           | R 38,400                             | R 12,800  | 5  |
| Early Childhood Development | Mosiamisi ELC                     | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 36,600                             | R 12,200  | 5  |
| Home Community Based Care   | Saints Caregivers                 | Social Development | NW                    | Southern                   | Ventersdorp             | R 265,200                            | R 129,300   | 21   |

| Programme Name              | Project Name                       | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|------------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | Re A Leboga Health Care Group      | Social Development | NW                    | Bophirima                  | Greater Taung           | R 278,400                            | R 129,300   | 22   |
| Home Community Based Care   | Conditional Grant Social Auxiliari | Social Development | NW                    | Southern                   | Potchefstroom           | R 48,000                             | R 24,000  | 2  |
| Home Community Based Care   | Conditional Grant Social Auxiliari | Social Development | NW                    | Central                    | Ditsobotla              | R 72,000                             | R 36,000  | 3  |
| Learnership                 | MASUPATSELA KAGISANO S             | Social Development | NW                    | Bophirima                  | Kagisano                | R 528,000                            | R 308,000   | 22   |
| Early Childhood Development | MEDIRWE ELC                        | Social Development | NW                    | Bojanala                   | Moses Kotane            | R 8,784                              | R 2,928   | 5  |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F139

Government Sector : Social

Organisation : Sports, Arts and Culture

Number of Projects : 20

Average manual  
workers daily  
wage rate:

R 60.00

Totals : R 4,474,800 R 2,150,400 309

| Programme Name               | Project Name                      | Department               | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------------------|-----------------------------------|--------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Siyadlala Mass Participation | Mass Participation Tlokwe Serv    | Sports, Arts and Culture | NW                    | Southern                   | Potchefstroom           | R 274,800                            | R 129,900   | 17   |
| Siyadlala Mass Participation | Mass Participation Mose Kotane    | Sports, Arts and Culture | NW                    | Bojanala                   | Moses Kotane            | R 93,600                             | R 46,800  | 6  |
| Siyadlala Mass Participation | Mass Participation Maquassi Hills | Sports, Arts and Culture | NW                    | Southern                   | Maquassi Hills          | R 360,000                            | R 169,200   | 24   |
| Siyadlala Mass Participation | Mass Participation Ratlou Service | Sports, Arts and Culture | NW                    | Central                    | Ratlou                  | R 230,400                            | R 57,600  | 16   |
| Siyadlala Mass Participation | Mass Participation Rustenburg Se  | Sports, Arts and Culture | NW                    | Bojanala                   | Rustenburg              | R 175,200                            | R 80,100  | 9  |
| Siyadlala Mass Participation | Mass Participation Madibeng Ser   | Sports, Arts and Culture | NW                    | Bojanala                   | Madibeng                | R 208,800                            | R 104,400   | 14   |
| Siyadlala Mass Participation | Mass Participation Ventersdorp S  | Sports, Arts and Culture | NW                    | Southern                   | Ventersdorp             | R 187,200                            | R 93,600  | 12   |
| Siyadlala Mass Participation | Mass Participation Naledi Service | Sports, Arts and Culture | NW                    | Bophirima                  | Naledi                  | R 180,000                            | R 90,000  | 12   |
| Siyadlala Mass Participation | Mass Participation Mafikeng Serv  | Sports, Arts and Culture | NW                    | Central                    | Mafikeng                | R 374,400                            | R 187,200   | 33   |
| Siyadlala Mass Participation | Mass Participation Moretele Servi | Sports, Arts and Culture | NW                    | Bojanala                   | Moretele                | R 252,000                            | R 122,400   | 16   |
| Siyadlala Mass Participation | Mass Participation Mamusa Servi   | Sports, Arts and Culture | NW                    | Bophirima                  | Mamusa                  | R 223,200                            | R 111,600   | 15   |
| Siyadlala Mass Participation | Mass Participation Greater Taung  | Sports, Arts and Culture | NW                    | Bophirima                  | Greater Taung           | R 345,600                            | R 172,800   | 22   |
| Siyadlala Mass Participation | Mass Participation Kgetleng Servi | Sports, Arts and Culture | NW                    | Bojanala                   | Kgetlengrivier          | R 136,800                            | R 68,400  | 9  |
| -Not part of a programme-    | Mass Participation Molopo Serv    | Sports, Arts and Culture | NW                    | Bophirima                  | Molopo                  | R 122,400                            | R 61,200  | 8  |
| Siyadlala Mass Participation | Mass Participation Ditsobotla Ser | Sports, Arts and Culture | NW                    | Central                    | Ditsobotla              | R 144,000                            | R 72,000  | 19   |
| Siyadlala Mass Participation | Mass Participation Matlosane Ser  | Sports, Arts and Culture | NW                    | Southern                   | City of Matlosana       | R 223,200                            | R 111,600   | 15   |
| Siyadlala Mass Participation | Mass Participation Kagisano Serv  | Sports, Arts and Culture | NW                    | Bophirima                  | Kagisano                | R 316,800                            | R 158,400   | 21   |
| Siyadlala Mass Participation | Mass Participation Tswaing Servi  | Sports, Arts and Culture | NW                    | Central                    | Tswaing                 | R 259,200                            | R 129,600   | 17   |
| Siyadlala Mass Participation | Mass Participation Lekwa-Teema    | Sports, Arts and Culture | NW                    | Bophirima                  | Lekwa-Teemane           | R 180,000                            | R 90,000  | 12   |
| Siyadlala Mass Participation | Mass Participation Ramotshere M   | Sports, Arts and Culture | NW                    | Central                    | Ramotshere Moiloa       | R 187,200                            | R 93,600  | 12   |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F140

Government Sector : Social

Organisation : Public Works

Number of Projects : 1

|   |
|---|
| Average manual<br>workers daily<br>wage rate:<br><br>R 0.00 |
|---|

Totals : 

|           |           |    |
|-----------|-----------|----|
| R 561,600 | R 140,400 | 39 |
|-----------|-----------|----|

| Programme Name            | Project Name          | Department   | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|-----------------------|--------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | Kgetleng sub district | Public Works | NW                    | Bojanala                   | Kgetlengrivier          | R 561,600                            | R 140,400   | 39   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F141

Government Sector : Social

Organisation :

Number of Projects : 13

Average manual  
workers daily  
wage rate:

R 7.69

Totals : R 4,829,760 R 481,440 114

| Programme Name              | Project Name                     | Department | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|----------------------------------|------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | VISION YOUTH                     |            | NW                    | Southern                   | City of Matlosana       | R 1,296,000                          | R 18,000  | 5  |
| Home Community Based Care   | Gey-Pro                          |            | NW                    | Southern                   | City of Matlosana       | R 374,400                            | R 27,200  | 5  |
| Home Community Based Care   | Itireleng Zenzeni                |            | NW                    | Southern                   | City of Matlosana       | R 288,000                            | R 46,800  | 13   |
| Home Community Based Care   | Hospice                          |            | NW                    | Southern                   | City of Matlosana       | R 576,000                            | R 43,200  | 12   |
| Early Childhood Development | BOITHUTO                         |            | NW                    | Bophirima                  | Kagisano                | R 18,000                             | R 9,300   | 2  |
| Home Community Based Care   | Tsholofelo Early Learning Centre |            | NW                    | Central                    | Mafikeng                | R 304,800                            | R 76,200  | 21   |
| Home Community Based Care   | Phakama                          |            | NW                    | Southern                   | City of Matlosana       | R 576,000                            | R 21,600  | 6  |
| Home Community Based Care   | Khuma Multi-Purpose              |            | NW                    | Southern                   | City of Matlosana       | R 345,600                            | R 86,400  | 10   |
| Home Community Based Care   | Aganang Support Network          |            | NW                    | Southern                   | City of Matlosana       | R 432,000                            | R 54,000  | 15   |
| National School Nutrition   | SAMUEL PHIRI PRIMARY SC          |            | NW                    | Southern                   | Maquassi Hills          | R 15,360                             | R 3,840   | 1  |
| Home Community Based Care   | Tshepang                         |            | NW                    | Southern                   | City of Matlosana       | R 518,400                            | R 54,000  | 15   |
| Early Childhood Development | NEW HOPE EARLY LEARNIN           |            | NW                    | Central                    | Ramotshere Moiloa       | R 19,200                             | R 6,400   | 4  |
| Home Community Based Care   | Letlhabile Community Helath Org  |            | NW                    | Bojanala                   | Madibeng                | R 66,000                             | R 34,500  | 5  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F142

Government Sector : Social

Organisation : Social Development

Number of Projects : 41

Average manual  
workers daily  
wage rate:

R 38.66

Totals : R 74,278,293 R 17,798,585 1,201

| Programme Name               | Project Name                     | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------------------|----------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development  | ECD 1200 Level 1                 | Social Development | WC                    | Cape Winelands             | Stellenbosch            | R 180,000                            | R 198,000   | 28   |
| Early Childhood Development  | DSD - Family in Focus            | Social Development | WC                    | Eden                       | Oudtshoorn              | R 1,598,086                          | R 944,969   | 5  |
| Home Community Based Care Is | DSD HCBC Programme - Westla      | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 185,636                            | R 29,040  | 4  |
| Home Community Based Care    | DSD HCBC Programme - Bell Va     | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 336,996                            | R 43,560  | 6  |
| Home Community Based Care    | DSD HCBC Programme - Piet Jul    | Social Development | WC                    | Eden                       | Mossel Bay              | R 222,156                            | R 160,800   | 4  |
| Home Community Based Care    | DSD HCBC Programme - Phapha      | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 174,636                            | R 50,820  | 7  |
| Home Community Based Care    | DSD HCBC Programme - Khumb       | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 18,387,600                         | R 1,543,896   | 8  |
| Early Childhood Development  | DSD - Family in Focus / Laingsbe | Social Development | WC                    | Central Karoo              | Laingsburg              | R 1,598,086                          | R 994,969   | 14   |
| Early Childhood Development  | ECD 2011B4                       | Social Development | WC                    | Cape Winelands             | Stellenbosch            | R 3,150,000                          | R 315,000   | 219  |
| Home Community Based Care    | DSD HCBC Programme - Merwe       | Social Development | WC                    | Eden                       | South Cape (Eden) DMA   | R 235,356                            | R 30,300  | 5  |
| Early Childhood Development  | DSD Family in Focus / Murraysb   | Social Development | WC                    | Central Karoo              | Beaufort West           | R 1,598,086                          | R 944,969   | 14   |
| Early Childhood Development  | DSD - Family in Focus / Wellingt | Social Development | WC                    | Cape Winelands             | Drakenstein             | R 1,732,159                          | R 944,969   | 1  |
| Home Community Based Care    | DSD HCBC Programme Sothemb       | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 214,940                            | R 90,480  | 17   |
| Home Community Based Care    | DSD HCBC Programme - Phaka       | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 120,516                            | R 21,780  | 3  |
| Home Community Based Care    | DSD HCBC Programme - Yabong      | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 397,188                            | R 130,320   | 24   |
| Home Community Based Care    | DSD HCBC Programme - Souther     | Social Development | WC                    | Eden                       | Oudtshoorn              | R 202,356                            | R 36,300  | 5  |
| Home Community Based Care    | DSD HCBC Programme - Arisen      | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 196,636                            | R 58,020  | 9  |
| Early Childhood Development  | ECDL42011B4                      | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 653,333                            | R 141,926   | 122  |
| Home Community Based Care    | DSD HCBC Programme - Cirtusd     | Social Development | WC                    | West Coast                 | West Coast DMA          | R 235,356                            | R 25,440  | 3  |
| Home Community Based Care    | DSD HCBC Programme - Sizaku      | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 174,636                            | R 21,600  | 6  |
| Early Childhood Development  | DSD - Family in Focus / Athlone  | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,598,086                          | R 944,969   | 14   |
| Early Childhood Development  | DSD - Family in Focus / Stanford | Social Development | WC                    | Cape Winelands             | Drakenstein             | R 1,732,159                          | R 944,969   | 11   |
| Home Community Based Care    | DSD HCBC Programme - Ichibi S    | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 177,276                            | R 50,700  | 9  |
| Home Community Based Care    | DSD HCBC Programme - Bible S     | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 185,636                            | R 50,760  | 8  |

| Programme Name              | Project Name                    | Department         | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | DSD HCBC Programme - Masakh     | Social Development | WC                    | Cape Winelands             | Stellenbosch            | R 248,556                            | R 39,900  | 6  |
| Early Childhood Development | ECD Phakamisa                   | Social Development | WC                    | Cape Winelands             | Stellenbosch            | R 864,000                            | R 604,800   | 142  |
| Early Childhood Development | DSD - Family in Focus           | Social Development | WC                    | Cape Winelands             | Breede Valley           | R 1,732,159                          | R 944,969   | 4  |
| Early Childhood Development | DSD - Family in Focus / Paarl   | Social Development | WC                    | Cape Winelands             | Stellenbosch            | R 1,598,086                          | R 944,969   | 4  |
| Home Community Based Care   | DSD HCBC Programme - At Hear    | Social Development | WC                    | Cape Winelands             | Breede River/Winelands  | R 168,036                            | R 14,580  | 3  |
| Early Childhood Development | DSD -Family in Focus / Montagu  | Social Development | WC                    | Cape Winelands             | Breede Valley           | R 1,732,159                          | R 944,969   | 16   |
| Home Community Based Care   | DSD HCBC Programme -Herman      | Social Development | WC                    | Cape Winelands             | Breede River/Winelands  | R 253,836                            | R 50,760  | 8  |
| Early Childhood Development | DSD - Family in Focus / Saron/H | Social Development | WC                    | Cape Winelands             | Drakenstein             | R 1,732,159                          | R 944,969   | 1  |
| Home Community Based Care   | DSD HCBC Programme - Ethafen    | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 294,756                            | R 25,200  | 7  |
| Home Community Based Care   | DSD HCBC Programme - Women      | Social Development | WC                    | Cape Winelands             | Stellenbosch            | R 117,645                            | R 39,215  | 4  |
| Early Childhood Development | DSD ECD - ECD Assistants Progr  | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 3,480,000                          | R 1,687,800   | 185  |
| Home Community Based Care   | DSD HCBC Programme - Tehilla    | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 215,556                            | R 54,480  | 7  |
| Home Community Based Care   | DSD HCBC Programme - Haven      | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 174,636                            | R 72,480  | 12   |
| Early Childhood Development | DSD HCBC Programme - Masith     | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 183,876                            | R 54,420  | 8  |
| Early Childhood Development | South Cape College              | Social Development | WC                    | Eden                       | South Cape (Eden) DMA   | R 24,474,676                         | R 1,678,909   | 238  |
| Early Childhood Development | DSD - Family in Focus / Delft   | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,598,086                          | R 944,969   | 5  |
| Home Community Based Care   | DSD HCBC Programme - Marang     | Social Development | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 123,156                            | R 32,640  | 5  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F143

Government Sector : Social

Organisation :

Number of Projects : 19

|  |
|--|
| Average manual<br>workers daily<br>wage rate:<br><br>R 22.89 |
|--|

Totals :      R 2,158,316,081      R 18,078,089      1,640

| Programme Name              | Project Name                      | Department                    | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|-----------------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care   | National EPWP Incentive Grant Fu  |                               | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,237,714                          | R 216,891   | 54   |
| Home Community Based Care   | National EPWP Incentive Grant Fu  |                               | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,237,714                          | R 279,360   | 68   |
| National School Nutrition   | National School Nutrition Progra  | National Treasury             | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 2,131,520,035                      | R 8,860,590   | 481  |
| Early Childhood Development | Phakama/Boland                    |                               | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,765,000                          | R 1,054,800   | 155  |
| Early Childhood Development | Phakamisa/Muizenburg Campus       |                               | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 612,333                            | R 363,600   | 31   |
| Home Community Based Care   | National EPWP incentive grant fu  |                               | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,237,714                          | R 148,848   | 38   |
| Early Childhood Development | DSD - Family in Focus /Atlantis   |                               | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,732,159                          | R 944,969   | 10   |
| Home Community Based Care   | National EPWP incentive grant ca  |                               | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,237,714                          | R 225,507   | 57   |
| -Not part of a programme-   | 110 DOH-Pharmacist Assistant 1    | National Department of Health | WC                    | Eden                       | South Cape (Eden) DMA   | R 2,485,250                          | R 338,200   | 60   |
| Early Childhood Development | DSD - Family in Focus / Francscho |                               | WC                    | Cape Winelands             | Stellenbosch            | R 1,732,159                          | R 944,969   | 5  |
| Home Community Based Care   | National EPWP Incentive Grant F   |                               | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,237,714                          | R 316,320   | 76   |
| Home Community Based Care   | National EPWP Incentive Grant F   |                               | WC                    | Cape Winelands             | Breede River/Winelands  | R 1,237,714                          | R 171,735   | 40   |
| Home Community Based Care   | National EPWP Incentive Grant F   |                               | WC                    | Overberg                   | Overberg DMA            | R 1,237,714                          | R 152,760   | 42   |
| Early Childhood Development | Phakamisa ECD: West Coast         |                               | WC                    | West Coast                 | Saldanha Bay            | R 1,117,000                          | R 666,000   | 89   |
| Early Childhood Development | Phakamisa/Mitchell's Plain Camp   |                               | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 612,333                            | R 363,600   | 33   |
| EPWP Provincial             | EPWP Interns                      |                               | WC                    | Eden                       | George                  | R 709,412                            | R 95,040  | 72   |
| -Not part of a programme-   | EPWP :Data Capturer Project       | National Department of Health | WC                    | Central Karoo              | Central Karoo DMA       | R 5,132,400                          | R 1,935,900   | 156  |
| Early Childhood Development | Phakamisa/South Cape College      |                               | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,117,000                          | R 666,000   | 90   |
| -Not part of a programme-   | ECD Phakamisa: Northlink          |                               | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,117,000                          | R 333,000   | 83   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F144

Government Sector : Social

Organisation : Western Cape Education Department

Number of Projects : 20

Average manual  
workers daily  
wage rate:

R 63.00

Totals : R 26,820,333 R 8,518,799 2,375

| Programme Name              | Project Name                    | Department                  | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Early Childhood Development | West Coast College - ECD2011B   | Western Cape Education Depa | WC                    | West Coast                 | Swartland               | R 1,080,000                          | R 178,140   | 75   |
| Early Childhood Development | ECD Phakamisa Level1 Incentive  | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 540,000                            | R 392,550   | 90   |
| Early Childhood Development | West Coast College ECD 700 Lev  | Western Cape Education Depa | WC                    | West Coast                 | Swartland               | R 660,000                            | R 321,390   | 51   |
| Early Childhood Development | West Coast College ECD 180 Lev  | Western Cape Education Depa | WC                    | West Coast                 | Swartland               | R 324,000                            | R 134,400   | 30   |
| Early Childhood Development | ECDPHAKAMISAL1GOODWO            | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 540,000                            | R 86,220  | 91   |
| Early Childhood Development | ECD2011 B4                      | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,400,000                          | R 438,260   | 100  |
| Early Childhood Development | CCT ECD2220 Level5              | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 3,500,000                          | R 620,600   | 239  |
| Early Childhood Development | CCT ECD2220 Level4              | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 3,500,000                          | R 608,400   | 205  |
| Early Childhood Development | ECD 700 L4- West Cost College   | Education                   | WC                    | West Coast                 | Swartland               | R 660,000                            | R 321,390   | 52   |
| -Not part of a programme-   | Phakamisa/CCT                   | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,117,000                          | R 333,000   | 90   |
| Early Childhood Development | ECD 180 level 1 practitioners   | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 180,000                            | R 41,500  | 30   |
| Early Childhood Development | ECD 2220L4NLPAROW               | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 800,000                            | R 211,529   | 176  |
| Early Childhood Development | CCT ECD700 Level 4              | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 2,100,000                          | R 555,550   | 162  |
| Early Childhood Development | CCT ECD1200 Level 4             | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 3,080,000                          | R 858,638   | 218  |
| Early Childhood Development | Phakamisa:Good Hope             | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,765,000                          | R 709,200   | 88   |
| Early Childhood Development | ECD 700L4NLPAROW                | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,200,000                          | R 406,672   | 86   |
| Early Childhood Development | West Coast College - ECD 1200 - | Western Cape Education Depa | WC                    | West Coast                 | West Coast DMA          | R 2,016,000                          | R 1,092,860   | 138  |
| Early Childhood Development | ECD 2220 L5NL PAROW             | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 408,333                            | R 215,485   | 216  |
| Early Childhood Development | ECD950L4NLWING                  | Western Cape Education Depa | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 1,200,000                          | R 663,246   | 145  |
| Early Childhood Development | West Coast College-ECD L2220-   | Western Cape Education Depa | WC                    | West Coast                 | West Coast DMA          | R 750,000                            | R 329,770   | 93   |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F145

Government Sector : Social

Organisation : Community Safety

Number of Projects : 4

Average manual  
workers daily  
wage rate:

R 0.00

Totals : R 36,000,000 R 999,143 821

| Programme Name   | Project Name                    | Department       | Province Abbreviation | District Municipality Name | Local Municipality Name       | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|------------------|---------------------------------|------------------|-----------------------|----------------------------|-------------------------------|--------------------------------------|---|--|
| Community Safety | Community Safety School Project | Community Safety | WC                    | West Coast                 | West Coast DMA                | R 9,000,000                          | R 20,330  | 13   |
| Community Safety | Community Safety School Project | Community Safety | WC                    | Cape Winelands             | Breede River (Cape Winelands) | R 9,000,000                          | R 67,620  | 32   |
| Community Safety | Community Safety School Project | Community Safety | WC                    | Eden                       | South Cape (Eden) DMA         | R 9,000,000                          | R 29,830  | 15   |
| Community Safety | Community Safety School Project | Community Safety | WC                    | City of Cape Town Metro    | City of Cape Town Metro       | R 9,000,000                          | R 881,363   | 761  |



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F146

Government Sector : Social

Organisation : Cultural Affairs and Sport

Number of Projects : 1

Average manual  
workers daily  
wage rate:

R 0.00

Totals : R 22,124,000 R 10,376,079 270

| Programme Name             | Project Name | Department                 | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| School Sport Massification | MOD SPORT    | Cultural Affairs and Sport | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 22,124,000                         | R 10,376,079  | 270  |

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 30 September 2011) Project Report**  
**List of projects per National and Provincial Departments**

Annexure F147

Government Sector : Social

Organisation : Provincial Treasury

Number of Projects : 2

Average manual  
workers daily  
wage rate:

R 60.00

Totals : R 328,856 R 72,800 10

| Programme Name            | Project Name                | Department          | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April 2011 to 30 September 2011 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|-----------------------------|---------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|---|--|
| Home Community Based Care | DSD HCBC Programme - Engedi | Provincial Treasury | WC                    | Overberg                   | Overberg DMA            | R 215,556                            | R 36,300  | 5  |
| Home Community Based Care | DSD HCBC Programme - Comm   | Provincial Treasury | WC                    | City of Cape Town Metro    | City of Cape Town Metro | R 113,300                            | R 36,500  | 5  |